



# 2023 South Dakota Legislature

## Senate Bill 203

*Introduced by: The Senate Committee on Appropriations at the request of the Governor*

1 **An Act to appropriate money for the ordinary expenses of the legislative, judicial,**  
 2 **and executive departments of the state, the current expenses of state**  
 3 **institutions, interest on the public debt, and for common schools.**

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 **Section 1.** There is hereby appropriated out of any money in the state treasury not otherwise  
 6 appropriated the following sums of money or expenditure authority, or so much thereof as  
 7 may be necessary, for the ordinary expenses of the legislative, judicial, and executive  
 8 departments of the state, certain officers, boards, and commissions, and support and  
 9 maintenance of the educational, charitable, and penal institutions of the state for the fiscal  
 10 year ending June 30, 2024.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>SECTION 2. OFFICE OF THE GOVERNOR</b>				
(1) Office of the Governor				
15	Personal Services	\$2,185,269	\$0	\$2,185,269
16	Operating Expenses	\$489,907	\$0	\$489,907
17	Total	\$2,675,176	\$0	\$2,675,176
18	FTE			21.5
(2) Governor's Contingency Fund				
19	Operating Expenses	\$75,000	\$0	\$75,000
20	Total	\$75,000	\$0	\$75,000
21	FTE			0.0
(3) Governor's Office of Economic Development				
22	Personal Services	\$2,752,221	\$360,967	\$3,985,325
23	Operating Expenses	\$2,311,017	\$28,669,970	\$70,396,679
24	Total	\$5,063,238	\$29,030,937	\$74,382,004
25	FTE			41.6
(4) SD Housing Development Authority - Informational				
26	Personal Services	\$0	\$1,903,221	\$6,802,550
27	Operating Expenses	\$0	\$787,726	\$12,923,504
28				

Underscores indicate new language.  
Overstrikes indicate deleted language.

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Total	\$0	\$2,690,947	\$17,035,107	\$19,726,054
4	FTE				76.0
5	(5) SD Science and Tech Authority - Informational				
6	Personal Services	\$0	\$0	\$116,436	\$116,436
7	Operating Expenses	\$0	\$0	\$558,953	\$558,953
8	Total	\$0	\$0	\$675,389	\$675,389
9	FTE				1.0
10	(6) Ellsworth Authority - Informational				
11	Operating Expenses	\$0	\$0	\$847,394	\$847,394
12	Total	\$0	\$0	\$847,394	\$847,394
13	FTE				0.0
14	(7) REDI Grants				
	Operating Expenses	\$0	\$0	\$1,626,608	\$1,626,608
15	Total	\$0	\$0	\$1,626,608	\$1,626,608
16	FTE				0.0
17	(8) Local Infrastructure Improvement				
	Operating Expenses	\$1,470,000	\$0	\$1,470,000	\$2,940,000
18	Total	\$1,470,000	\$0	\$1,470,000	\$2,940,000
19	FTE				0.0
20	(9) Economic Development Partnership				
	Operating Expenses	\$0	\$0	\$50,000	\$50,000
21	Total	\$0	\$0	\$50,000	\$50,000
22	FTE				0.0
23	(10) SD Housing Opportunity				
	Operating Expenses	\$1,040,000	\$0	\$3,040,000	\$4,080,000
24	Total	\$1,040,000	\$0	\$3,040,000	\$4,080,000
25	FTE				0.0
26	(11) Workforce Education				
27	Operating Expenses	\$490,000	\$0	\$0	\$490,000
28	Total	\$490,000	\$0	\$0	\$490,000
29	FTE				0.0
30	(12) Lt. Governor				
31	Personal Services	\$24,779	\$0	\$0	\$24,779
32	Operating Expenses	\$14,430	\$0	\$0	\$14,430
33	Total	\$39,209	\$0	\$0	\$39,209

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	FTE			0.5	
4	(13) DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR				
5	Personal Services	\$4,962,269	\$2,264,188	\$5,887,902	\$13,114,359
6	Operating Expenses	\$5,890,354	\$29,457,696	\$59,144,425	\$94,492,475
7	Total	\$10,852,623	\$31,721,884	\$65,032,327	\$107,606,834
8	FTE				140.6
9	<b>SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)</b>				
10	(1) Bureau of Finance and Management				
	Personal Services	\$1,065,198	\$0	\$3,268,520	\$4,333,718
11	Operating Expenses	\$317,243	\$0	\$4,262,965	\$4,580,208
12	Total	\$1,382,441	\$0	\$7,531,485	\$8,913,926
13	FTE				43.0
14	(2) Computer Services and Development				
15	Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
16	Total	\$0	\$0	\$2,000,000	\$2,000,000
17	FTE				0.0
18	(3) Coronavirus Stimulus Pool				
19	Operating Expenses	\$0	\$100,000,000	\$0	\$100,000,000
20	Total	\$0	\$100,000,000	\$0	\$100,000,000
21	FTE				0.0
22	(4) Building Authority - Informational				
23	Personal Services	\$0	\$0	\$2,870	\$2,870
24	Operating Expenses	\$0	\$0	\$1,097,361	\$1,097,361
25	Total	\$0	\$0	\$1,100,231	\$1,100,231
26	FTE				0.0
27	(5) Health and Education Facilities Authority - Informational				
28	Personal Services	\$0	\$0	\$626,790	\$626,790
29	Operating Expenses	\$0	\$0	\$278,339	\$278,339
30	Total	\$0	\$0	\$905,129	\$905,129
31	FTE				5.0
32	(6) Employee Compensation and Billing Pools				
	Personal Services	\$44,804,906	\$25,646,994	\$59,002,673	\$129,454,573
33	Operating Expenses	\$2,344,991	\$1,248,658	\$4,029,397	\$7,623,046
34	Total	\$47,149,897	\$26,895,652	\$63,032,070	\$137,077,619
35	FTE				0.0
36	(7) Educational Enhancement Funding Corporation - Informational				
	Operating Expenses	\$0	\$0	\$139,955	\$139,955

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$0	\$0	\$139,955
4	FTE			0.0
5	(8) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM)			
6	Personal Services	\$45,870,104	\$25,646,994	\$62,900,853
7	Operating Expenses	\$2,662,234	\$101,248,658	\$11,808,017
8	Total	\$48,532,338	\$126,895,652	\$74,708,870
9	FTE			48.0
10	<b>SECTION 4. BUREAU OF ADMINISTRATION (BOA)</b>			
11	(1) Administrative Services			
12	Personal Services	\$0	\$0	\$457,930
13	Operating Expenses	\$683	\$0	\$118,818
14	Total	\$683	\$0	\$576,748
15	FTE			3.5
16	(2) Central Services			
17	Personal Services	\$227,198	\$0	\$8,339,344
18	Operating Expenses	\$216,987	\$0	\$19,601,992
19	Total	\$444,185	\$0	\$27,941,336
20	FTE			134.5
21	(3) State Engineer			
22	Personal Services	\$0	\$0	\$1,433,922
23	Operating Expenses	\$0	\$0	\$319,560
24	Total	\$0	\$0	\$1,753,482
25	FTE			16.0
26	(4) Statewide Maintenance and Repair			
	Operating Expenses	\$18,473,478	\$500,000	\$3,839,246
27	Total	\$18,473,478	\$500,000	\$3,839,246
28	FTE			0.0
29	(5) Office of Hearing Examiners			
	Personal Services	\$314,599	\$0	\$0
30	Operating Expenses	\$81,909	\$0	\$0
31	Total	\$396,508	\$0	\$0
32	FTE			3.0
33	(6) Obligation Recovery Center			
34	Operating Expenses	\$0	\$0	\$720,000
35	Total	\$0	\$0	\$720,000
36	FTE			0.0

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	(7) Risk Management Administration - Informational			
4	Personal Services	\$0	\$0	\$736,808
5	Operating Expenses	\$0	\$0	\$3,474,158
6	Total	\$0	\$0	\$4,210,966
7	FTE			8.0
8	(8) Risk Management Claims - Informational			
9	Operating Expenses	\$0	\$0	\$2,226,476
10	Total	\$0	\$0	\$2,226,476
11	FTE			0.0
12	(9) Captive Insurance Pool			
13	Operating Expenses	\$0	\$0	\$1,836,000
14	Total	\$0	\$0	\$1,836,000
15	FTE			0.0
16	(10) DEPARTMENT TOTAL, BUREAU OF ADMINISTRATION (BOA)			
17	Personal Services	\$541,797	\$0	\$10,968,004
18	Operating Expenses	\$18,773,057	\$500,000	\$32,136,250
19	Total	\$19,314,854	\$500,000	\$43,104,254
20	FTE			165.0
21	<b>SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)</b>			
22	(1) Data Centers			
23	Personal Services	\$0	\$0	\$6,426,331
24	Operating Expenses	\$0	\$0	\$6,086,626
25	Total	\$0	\$0	\$12,512,957
26	FTE			66.0
27	(2) Development			
28	Personal Services	\$0	\$0	\$13,339,693
29	Operating Expenses	\$0	\$0	\$2,252,755
30	Total	\$0	\$0	\$15,592,448
31	FTE			142.0
32	(3) Telecommunications Services			
33	Personal Services	\$0	\$0	\$9,507,457
34	Operating Expenses	\$0	\$0	\$17,800,262
35	Total	\$0	\$0	\$27,307,719
36	FTE			99.0
37	(4) South Dakota Public Broadcasting			
38	Personal Services	\$3,411,147	\$0	\$1,373,591
39	Operating Expenses	\$1,470,797	\$272,484	\$2,896,642
40	Total	\$4,881,944	\$272,484	\$4,784,738
41	FTE			\$4,639,923

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Total	\$4,881,944	\$272,484	\$4,270,233	\$9,424,661
4	FTE				63.5
5	(5) BIT Administration				
6	Personal Services	\$0	\$0	\$1,792,902	\$1,792,902
7	Operating Expenses	\$0	\$0	\$4,534,558	\$4,534,558
8	Total	\$0	\$0	\$6,327,460	\$6,327,460
9	FTE				16.0
10	(6) State Radio Engineering				
11	Personal Services	\$1,013,429	\$11,991	\$13,769	\$1,039,189
12	Operating Expenses	\$3,420,565	\$85,558	\$144,077	\$3,650,200
13	Total	\$4,433,994	\$97,549	\$157,846	\$4,689,389
14	FTE				11.0
15	(7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
16	Personal Services	\$4,424,576	\$11,991	\$32,453,743	\$36,890,310
17	Operating Expenses	\$4,891,362	\$358,042	\$33,714,920	\$38,964,324
18	Total	\$9,315,938	\$370,033	\$66,168,663	\$75,854,634
19	FTE				397.5
19	<b>SECTION 6. BUREAU OF HUMAN RESOURCES (BHR)</b>				
20	(1) Personnel Management/Employee Benefits				
21	Personal Services	\$252,841	\$0	\$5,710,261	\$5,963,102
22	Operating Expenses	\$65,273	\$0	\$2,543,342	\$2,608,615
23	Total	\$318,114	\$0	\$8,253,603	\$8,571,717
24	FTE				73.5
24	(2) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES (BHR)				
25	Personal Services	\$252,841	\$0	\$5,710,261	\$5,963,102
26	Operating Expenses	\$65,273	\$0	\$2,543,342	\$2,608,615
27	Total	\$318,114	\$0	\$8,253,603	\$8,571,717
28	FTE				73.5
29	<b>SECTION 7. DEPARTMENT OF REVENUE</b>				
30	(1) Administration, Secretary of Revenue				
31	Personal Services	\$0	\$0	\$2,688,880	\$2,688,880
32	Operating Expenses	\$0	\$0	\$1,814,429	\$1,814,429
33	Total	\$0	\$0	\$4,503,309	\$4,503,309
34	FTE				30.0
35	(2) Business Tax				
36	Personal Services	\$0	\$0	\$5,115,620	\$5,115,620
37	Operating Expenses	\$0	\$0	\$853,320	\$853,320
38	Total	\$0	\$0	\$5,968,940	\$5,968,940

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	FTE			69.5
4	(3) Motor Vehicles			
5	Personal Services	\$0	\$0	\$3,297,663
6	Operating Expenses	\$0	\$329,819	\$6,721,518
7	Total	\$0	\$329,819	\$10,019,181
8	FTE			49.0
9	(4) Property Taxes			
10	Personal Services	\$749,827	\$0	\$0
11	Operating Expenses	\$272,520	\$0	\$0
12	Total	\$1,022,347	\$0	\$0
13	FTE			9.0
14	(5) Audits			
15	Personal Services	\$0	\$0	\$4,718,996
16	Operating Expenses	\$0	\$0	\$651,574
17	Total	\$0	\$0	\$5,370,570
18	FTE			57.0
19	(6) Instant and On-line Operations - Informational			
20	Personal Services	\$0	\$0	\$1,714,471
21	Operating Expenses	\$0	\$0	\$60,992,648
22	Total	\$0	\$0	\$62,707,119
23	FTE			21.0
24	(7) Video Lottery			
25	Personal Services	\$0	\$0	\$849,317
26	Operating Expenses	\$0	\$0	\$1,956,050
27	Total	\$0	\$0	\$2,805,367
28	FTE			10.0
29	(8) Commission on Gaming - Informational			
30	Personal Services	\$0	\$0	\$1,249,415
31	Operating Expenses	\$0	\$0	\$9,804,710
32	Total	\$0	\$0	\$11,054,125
33	FTE			16.0
34	(9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE			
35	Personal Services	\$749,827	\$0	\$19,634,362
36	Operating Expenses	\$272,520	\$329,819	\$82,794,249
37	Total	\$1,022,347	\$329,819	\$102,428,611
38	FTE			\$103,780,777

38 **SECTION 8. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES**

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	(1) Administration, Secretary of Agriculture				
	Personal Services	\$1,077,570	\$413,932	\$293,747	\$1,785,249
4	Operating Expenses	\$479,190	\$839,526	\$357,930	\$1,676,646
5	Total	\$1,556,760	\$1,253,458	\$651,677	\$3,461,895
6	FTE				19.0
7	(2) Agricultural and Environmental Services				
8	Personal Services	\$3,213,376	\$3,217,310	\$2,917,743	\$9,348,429
9	Operating Expenses	\$643,776	\$3,472,908	\$1,487,956	\$5,604,640
10	Total	\$3,857,152	\$6,690,218	\$4,405,699	\$14,953,069
11	FTE				95.9
12	(3) Resource Conservation & Forestry				
13	Personal Services	\$1,640,805	\$1,424,535	\$365,575	\$3,430,915
14	Operating Expenses	\$401,524	\$1,516,743	\$1,132,068	\$3,050,335
15	Total	\$2,042,329	\$2,941,278	\$1,497,643	\$6,481,250
16	FTE				45.1
17	(4) Animal Industry Board				
18	Personal Services	\$2,151,849	\$1,346,588	\$155,757	\$3,654,194
19	Operating Expenses	\$413,286	\$682,273	\$3,520,758	\$4,616,317
20	Total	\$2,565,135	\$2,028,861	\$3,676,515	\$8,270,511
21	FTE				42.0
22	(5) American Dairy Association - Informational				
	Operating Expenses	\$0	\$0	\$4,835,400	\$4,835,400
23	Total	\$0	\$0	\$4,835,400	\$4,835,400
24	FTE				0.0
25	(6) Wheat Commission - Informational				
	Personal Services	\$0	\$0	\$221,871	\$221,871
26	Operating Expenses	\$0	\$0	\$1,352,519	\$1,352,519
27	Total	\$0	\$0	\$1,574,390	\$1,574,390
28	FTE				3.0
29	(7) Oilseeds Council - Informational				
30	Personal Services	\$0	\$0	\$1,802	\$1,802
31	Operating Expenses	\$0	\$0	\$538,600	\$538,600
32	Total	\$0	\$0	\$540,402	\$540,402
33	FTE				0.0
34	(8) Soybean Research and Promotion Council - Informational				
35	Personal Services	\$0	\$0	\$750,027	\$750,027
36	Operating Expenses	\$0	\$0	\$14,012,648	\$14,012,648



	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$0	\$0	\$14,762,675
4	FTE			9.0
5	(9) Brand Board - Informational			
6	Personal Services	\$0	\$0	\$2,064,183
7	Operating Expenses	\$0	\$0	\$545,877
8	Total	\$0	\$0	\$2,610,060
9	FTE			35.0
10	(10) Corn Utilization Council - Informational			
11	Operating Expenses	\$0	\$0	\$5,282,044
12	Total	\$0	\$0	\$5,282,044
13	FTE			0.0
14	(11) Board of Veterinary Medical Examiners - Informational			
15	Personal Services	\$0	\$0	\$3,067
16	Operating Expenses	\$0	\$0	\$56,721
17	Total	\$0	\$0	\$59,788
18	FTE			0.0
19	(12) Pulse Crops Council - Informational			
20	Personal Services	\$0	\$0	\$1,487
21	Operating Expenses	\$0	\$0	\$66,801
22	Total	\$0	\$0	\$68,288
23	FTE			0.0
24	(13) State Fair			
25	Personal Services	\$0	\$0	\$1,340,128
26	Operating Expenses	\$324,740	\$0	\$3,137,243
27	Total	\$324,740	\$0	\$4,477,371
28	FTE			21.5
29	(14) Financial and Technical Assistance			
30	Personal Services	\$1,850,012	\$1,126,697	\$812,237
31	Operating Expenses	\$403,254	\$1,389,024	\$198,916
32	Total	\$2,253,266	\$2,515,721	\$1,011,153
33	FTE			32.0
34	(15) Office of Water			
35	Personal Services	\$1,419,334	\$1,390,977	\$1,008,508
36	Operating Expenses	\$341,900	\$814,454	\$408,597
37	Total	\$1,761,234	\$2,205,431	\$1,417,105
38	FTE			50.0
39	(16) Livestock Cleanup Fund - Informational			

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	Operating Expenses	\$0	\$0	\$765,000	\$765,000
4	Total	\$0	\$0	\$765,000	\$765,000
5	FTE				0.0
6	(17) Regulated Response Fund - Informational				
7	Operating Expenses	\$0	\$0	\$1,750,001	\$1,750,001
8	Total	\$0	\$0	\$1,750,001	\$1,750,001
9	FTE				0.0
10	(18) Petroleum Release Compensation				
11	Personal Services	\$0	\$0	\$332,487	\$332,487
12	Operating Expenses	\$0	\$0	\$74,864	\$74,864
13	Total	\$0	\$0	\$407,351	\$407,351
14	FTE				3.0
15	(19) Petroleum Release Compensation - Informational				
	Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
16	Total	\$0	\$0	\$2,100,000	\$2,100,000
17	FTE				0.0
18	(20) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES				
	Personal Services	\$11,352,946	\$8,920,039	\$10,268,619	\$30,541,604
19	Operating Expenses	\$3,007,670	\$8,714,928	\$41,623,943	\$53,346,541
20	Total	\$14,360,616	\$17,634,967	\$51,892,562	\$83,888,145
21	FTE				355.5
22	<b>SECTION 9. DEPARTMENT OF TOURISM</b>				
23	(1) Tourism				
24	Personal Services	\$0	\$0	\$2,383,678	\$2,383,678
25	Operating Expenses	\$0	\$8,750,000	\$18,927,785	\$27,677,785
26	Total	\$0	\$8,750,000	\$21,311,463	\$30,061,463
27	FTE				34.7
28	(2) Arts				
	Personal Services	\$0	\$64,988	\$313,654	\$378,642
29	Operating Expenses	\$0	\$819,110	\$794,012	\$1,613,122
30	Total	\$0	\$884,098	\$1,107,666	\$1,991,764
31	FTE				4.0
32	(3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM				
33	Personal Services	\$0	\$64,988	\$2,697,332	\$2,762,320
34	Operating Expenses	\$0	\$9,569,110	\$19,721,797	\$29,290,907
35	Total	\$0	\$9,634,098	\$22,419,129	\$32,053,227
36	FTE				38.7

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	<b>SECTION 10. DEPARTMENT OF GAME, FISH AND PARKS</b>				
4	(1) Administration, Secretary of Game, Fish and Parks				
5	Personal Services	\$168,591	\$0	\$2,578,600	\$2,747,191
6	Operating Expenses	\$825,900	\$0	\$1,573,832	\$2,399,732
7	Total	\$994,491	\$0	\$4,152,432	\$5,146,923
8	FTE				29.3
9	(2) Wildlife - Informational				
10	Personal Services	\$0	\$5,362,664	\$17,827,007	\$23,189,671
11	Operating Expenses	\$0	\$12,456,259	\$23,220,439	\$35,676,698
12	Total	\$0	\$17,818,923	\$41,047,446	\$58,866,369
13	FTE				295.5
14	(3) Wildlife, Development, and Improvement - Informational				
15	Operating Expenses	\$0	\$4,697,875	\$2,665,000	\$7,362,875
16	Total	\$0	\$4,697,875	\$2,665,000	\$7,362,875
17	FTE				0.0
18	(4) State Parks and Recreation				
19	Personal Services	\$3,291,371	\$1,132,827	\$9,335,764	\$13,759,962
20	Operating Expenses	\$2,454,970	\$2,987,162	\$11,900,776	\$17,342,908
21	Total	\$5,746,341	\$4,119,989	\$21,236,540	\$31,102,870
22	FTE				250.0
23	(5) State Parks and Recreation - Development and Improvement				
24	Operating Expenses	\$0	\$5,009,000	\$10,807,000	\$15,816,000
25	Total	\$0	\$5,009,000	\$10,807,000	\$15,816,000
26	FTE				0.0
27	(6) Snowmobile Trails - Informational				
28	Personal Services	\$0	\$0	\$457,770	\$457,770
29	Operating Expenses	\$0	\$0	\$961,729	\$961,729
30	Total	\$0	\$0	\$1,419,499	\$1,419,499
31	FTE				9.1
32	(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS				
33	Personal Services	\$3,459,962	\$6,495,491	\$30,199,141	\$40,154,594
34	Operating Expenses	\$3,280,870	\$25,150,296	\$51,128,776	\$79,559,942
35	Total	\$6,740,832	\$31,645,787	\$81,327,917	\$119,714,536
36	FTE				583.9
37	<b>SECTION 11. DEPARTMENT OF TRIBAL RELATIONS</b>				
38	(1) Office of Tribal Relations				
39	Personal Services	\$603,876	\$0	\$0	\$603,876

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Operating Expenses	\$158,177	\$0	\$196,000	\$354,177
4	Total	\$762,053	\$0	\$196,000	\$958,053
5	FTE				7.0
6	(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS				
7	Personal Services	\$603,876	\$0	\$0	\$603,876
8	Operating Expenses	\$158,177	\$0	\$196,000	\$354,177
9	Total	\$762,053	\$0	\$196,000	\$958,053
10	FTE				7.0
11	<b>SECTION 12. DEPARTMENT OF SOCIAL SERVICES</b>				
12	(1) Administration, Secretary of Social Services				
13	Personal Services	\$6,329,257	\$7,779,790	\$12,032	\$14,121,079
14	Operating Expenses	\$6,563,950	\$13,276,182	\$12,130	\$19,852,262
15	Total	\$12,893,207	\$21,055,972	\$24,162	\$33,973,341
16	FTE				210.2
17	(2) Economic Assistance				
18	Personal Services	\$11,069,187	\$14,774,929	\$28,775	\$25,872,891
19	Operating Expenses	\$20,700,854	\$71,828,383	\$317,023	\$92,846,260
20	Total	\$31,770,041	\$86,603,312	\$345,798	\$118,719,151
21	FTE				352.5
22	(3) Medical Services				
23	Personal Services	\$2,809,254	\$4,415,823	\$0	\$7,225,077
24	Operating Expenses	\$345,417,614	\$1,086,304,551	\$280,701	\$1,432,002,866
25	Total	\$348,226,868	\$1,090,720,374	\$280,701	\$1,439,227,943
26	FTE				86.0
27	(4) Children's Services				
28	Personal Services	\$14,895,962	\$10,784,824	\$2,058,195	\$27,738,981
29	Operating Expenses	\$50,549,007	\$63,140,932	\$3,081,885	\$116,771,824
30	Total	\$65,444,969	\$73,925,756	\$5,140,080	\$144,510,805
31	FTE				353.3
32	(5) Behavioral Health				
33	Personal Services	\$36,515,675	\$9,684,888	\$1,165,814	\$47,366,377
34	Operating Expenses	\$86,544,209	\$58,483,601	\$4,090,458	\$149,118,268
35	Total	\$123,059,884	\$68,168,489	\$5,256,272	\$196,484,645
36	FTE				576.0
37	(6) Board of Counselor Examiners - Informational				
38	Personal Services	\$0	\$0	\$6,754	\$6,754
39	Operating Expenses	\$0	\$0	\$100,494	\$100,494

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$0	\$0	\$107,248
4	FTE			0.0
5	(7) Board of Psychology Examiners - Informational			
6	Personal Services	\$0	\$0	\$9,366
7	Operating Expenses	\$0	\$0	\$76,171
8	Total	\$0	\$0	\$85,537
9	FTE			0.0
10	(8) Board of Social Work Examiners - Informational			
11	Personal Services	\$0	\$0	\$6,598
12	Operating Expenses	\$0	\$0	\$121,461
13	Total	\$0	\$0	\$128,059
14	FTE			0.0
15	(9) Board of Addiction and Prevention Professionals - Informational			
16	Personal Services	\$0	\$0	\$10,087
17	Operating Expenses	\$0	\$0	\$176,726
18	Total	\$0	\$0	\$186,813
19	FTE			0.0
20	(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES			
21	Personal Services	\$71,619,335	\$47,440,254	\$3,297,621
22	Operating Expenses	\$509,775,634	\$1,293,033,649	\$8,257,049
23	Total	\$581,394,969	\$1,340,473,903	\$11,554,670
24	FTE			\$1,933,423,542
25				1,578.0
26	<b>SECTION 13. DEPARTMENT OF HEALTH</b>			
27	(1) Administration, Secretary of Health			
28	Personal Services	\$1,492,160	\$2,369,780	\$244,419
29	Operating Expenses	\$1,870,091	\$12,558,893	\$513,594
30	Total	\$3,362,251	\$14,928,673	\$758,013
31	FTE			\$19,048,937
32				43.5
33	(2) Licensure and Accreditation			
34	Personal Services	\$2,022,691	\$3,143,803	\$1,234,072
35	Operating Expenses	\$1,358,599	\$1,213,689	\$2,612,874
36	Total	\$3,381,290	\$4,357,492	\$3,846,946
37	FTE			\$11,585,728
38				68.5
39	(3) Family and Community Health			
40	Personal Services	\$2,880,870	\$12,357,847	\$1,466,676
41	Operating Expenses	\$3,243,795	\$34,942,335	\$5,363,037
42	Total	\$6,124,665	\$47,300,182	\$6,829,713
43	FTE			\$60,254,560
44				195.5

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	(4) Laboratory Services				
4	Personal Services	\$0	\$1,138,568	\$2,055,471	\$3,194,039
5	Operating Expenses	\$0	\$12,772,476	\$1,998,440	\$14,770,916
6	Total	\$0	\$13,911,044	\$4,053,911	\$17,964,955
7	FTE				32.0
8	(5) Tobacco Prevention				
9	Personal Services	\$0	\$287,101	\$0	\$287,101
10	Operating Expenses	\$0	\$1,318,927	\$4,500,251	\$5,819,178
11	Total	\$0	\$1,606,028	\$4,500,251	\$6,106,279
12	FTE				3.0
13	(6) Epidemiology, Surveillance & Informatics				
14	Personal Services	\$160,180	\$744,492	\$0	\$904,672
15	Operating Expenses	\$156,992	\$3,079,031	\$0	\$3,236,023
16	Total	\$317,172	\$3,823,523	\$0	\$4,140,695
17	FTE				9.0
18	(7) Board of Chiropractic Examiners - Informational				
19	Personal Services	\$0	\$0	\$95,814	\$95,814
20	Operating Expenses	\$0	\$0	\$45,652	\$45,652
21	Total	\$0	\$0	\$141,466	\$141,466
22	FTE				1.0
23	(8) Board of Dentistry - Informational				
24	Personal Services	\$0	\$0	\$11,017	\$11,017
25	Operating Expenses	\$0	\$0	\$490,828	\$490,828
26	Total	\$0	\$0	\$501,845	\$501,845
27	FTE				0.0
28	(9) Board of Hearing Aid Dispensers and Audiologists - Informational				
29	Personal Services	\$0	\$0	\$1,854	\$1,854
30	Operating Expenses	\$0	\$0	\$30,344	\$30,344
31	Total	\$0	\$0	\$32,198	\$32,198
32	FTE				0.0
33	(10) Board of Funeral Service - Informational				
34	Personal Services	\$0	\$0	\$4,260	\$4,260
35	Operating Expenses	\$0	\$0	\$86,857	\$86,857
36	Total	\$0	\$0	\$91,117	\$91,117
37	FTE				0.0
38	(11) Board of Medical and Osteopathic Examiners - Informational				
39	Personal Services	\$0	\$0	\$626,169	\$626,169

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Operating Expenses	\$0	\$0	\$585,354	\$585,354
4	Total	\$0	\$0	\$1,211,523	\$1,211,523
5	FTE				8.0
6	(12) Board of Nursing - Informational				
7	Personal Services	\$0	\$0	\$984,017	\$984,017
8	Operating Expenses	\$0	\$0	\$863,118	\$863,118
9	Total	\$0	\$0	\$1,847,135	\$1,847,135
10	FTE				9.0
11	(13) Board of Nursing Home Administrators - Informational				
12	Personal Services	\$0	\$0	\$3,575	\$3,575
13	Operating Expenses	\$0	\$0	\$66,728	\$66,728
14	Total	\$0	\$0	\$70,303	\$70,303
15	FTE				0.0
16	(14) Board of Optometry - Informational				
17	Personal Services	\$0	\$0	\$1,704	\$1,704
18	Operating Expenses	\$0	\$0	\$74,316	\$74,316
19	Total	\$0	\$0	\$76,020	\$76,020
20	FTE				0.0
21	(15) Board of Pharmacy - Informational				
22	Personal Services	\$0	\$85,242	\$827,925	\$913,167
23	Operating Expenses	\$0	\$400,000	\$664,493	\$1,064,493
24	Total	\$0	\$485,242	\$1,492,418	\$1,977,660
25	FTE				6.4
26	(16) Board of Podiatry Examiners - Informational				
27	Personal Services	\$0	\$0	\$328	\$328
28	Operating Expenses	\$0	\$0	\$21,785	\$21,785
29	Total	\$0	\$0	\$22,113	\$22,113
30	FTE				0.0
31	(17) Board of Massage Therapy - Informational				
32	Personal Services	\$0	\$0	\$41,943	\$41,943
33	Operating Expenses	\$0	\$0	\$61,873	\$61,873
34	Total	\$0	\$0	\$103,816	\$103,816
35	FTE				0.6
36	(18) Board of Speech Language Pathology - Informational				
37	Personal Services	\$0	\$0	\$1,294	\$1,294
38	Operating Expenses	\$0	\$0	\$50,924	\$50,924
39	Total	\$0	\$0	\$52,218	\$52,218

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	FTE			0.0	
4	(19) Board of Certified Professional Midwives - Informational				
5	Personal Services	\$0	\$0	\$1,216	\$1,216
6	Operating Expenses	\$0	\$0	\$19,578	\$19,578
7	Total	\$0	\$0	\$20,794	\$20,794
8	FTE				0.0
9	(20) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH				
10	Personal Services	\$6,555,901	\$20,126,833	\$7,601,754	\$34,284,488
11	Operating Expenses	\$6,629,477	\$66,285,351	\$18,050,046	\$90,964,874
12	Total	\$13,185,378	\$86,412,184	\$25,651,800	\$125,249,362
13	FTE				376.5
14	<b>SECTION 14. DEPARTMENT OF LABOR AND REGULATION</b>				
15	(1) Administration, Secretary of Labor				
16	Personal Services	\$64,660	\$3,863,359	\$209,078	\$4,137,097
17	Operating Expenses	\$1,389,132	\$7,942,694	\$109,203	\$9,441,029
18	Total	\$1,453,792	\$11,806,053	\$318,281	\$13,578,126
19	FTE				52.6
20	(2) Reemployment Assistance				
21	Personal Services	\$0	\$5,302,428	\$0	\$5,302,428
22	Operating Expenses	\$0	\$3,776,540	\$0	\$3,776,540
23	Total	\$0	\$9,078,968	\$0	\$9,078,968
24	FTE				80.0
25	(3) Job Service				
26	Personal Services	\$644,007	\$11,335,924	\$0	\$11,979,931
27	Operating Expenses	\$124,214	\$2,712,481	\$0	\$2,836,695
28	Total	\$768,221	\$14,048,405	\$0	\$14,816,626
29	FTE				167.0
30	(4) State Labor Law Administration				
31	Personal Services	\$727,749	\$274,094	\$307,603	\$1,309,446
31	Operating Expenses	\$110,465	\$64,847	\$253,950	\$429,262
32	Total	\$838,214	\$338,941	\$561,553	\$1,738,708
33	FTE				15.3
34	(5) Board of Accountancy - Informational				
35	Personal Services	\$0	\$0	\$181,552	\$181,552
35	Operating Expenses	\$0	\$0	\$178,105	\$178,105
36	Total	\$0	\$0	\$359,657	\$359,657
37	FTE				2.6



	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	(6) Board of Barber Examiners - Informational			
	Personal Services	\$0	\$0	\$17,080
4	Operating Expenses	\$0	\$0	\$9,692
5	Total	\$0	\$0	\$26,772
6	FTE			0.2
7	(7) Cosmetology Commission - Informational			
8	Personal Services	\$0	\$0	\$274,587
9	Operating Expenses	\$0	\$0	\$129,203
10	Total	\$0	\$0	\$403,790
11	FTE			4.3
12	(8) Plumbing Commission - Informational			
13	Personal Services	\$0	\$0	\$611,719
14	Operating Expenses	\$0	\$0	\$246,896
15	Total	\$0	\$0	\$858,615
16	FTE			8.1
17	(9) Board of Technical Professions - Informational			
18	Personal Services	\$0	\$0	\$206,013
19	Operating Expenses	\$0	\$0	\$187,284
20	Total	\$0	\$0	\$393,297
21	FTE			3.1
22	(10) Electrical Commission - Informational			
	Personal Services	\$0	\$0	\$1,821,022
23	Operating Expenses	\$0	\$0	\$563,531
24	Total	\$0	\$0	\$2,384,553
25	FTE			23.1
26	(11) Real Estate Commission - Informational			
	Personal Services	\$0	\$0	\$382,398
27	Operating Expenses	\$0	\$0	\$237,827
28	Total	\$0	\$0	\$620,225
29	FTE			4.5
30	(12) Abstracters Board of Examiners - Informational			
31	Personal Services	\$0	\$0	\$8,205
32	Operating Expenses	\$0	\$0	\$48,427
33	Total	\$0	\$0	\$56,632
34	FTE			0.0
35	(13) South Dakota Athletic Commission - Informational			
36	Personal Services	\$0	\$0	\$12,115
37	Operating Expenses	\$0	\$0	\$47,880

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	Total	\$0	\$0	\$59,995
4	FTE			0.0
5	(14) Banking			
6	Personal Services	\$0	\$0	\$3,834,387
7	Operating Expenses	\$0	\$0	\$1,107,203
8	Total	\$0	\$0	\$4,941,590
9	FTE			39.5
10	(15) Trust Captive Insurance Company - Informational			
11	Personal Services	\$0	\$0	\$5,000
12	Operating Expenses	\$0	\$0	\$201,766
13	Total	\$0	\$0	\$206,766
14	FTE			0.0
15	(16) Insurance			
16	Personal Services	\$0	\$23,246	\$2,978,828
16	Operating Expenses	\$0	\$20,000	\$851,074
17	Total	\$0	\$43,246	\$3,829,902
18	FTE			37.7
19	(17) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION			
20	Personal Services	\$1,436,416	\$20,799,051	\$10,849,587
21	Operating Expenses	\$1,623,811	\$14,516,562	\$4,172,041
22	Total	\$3,060,227	\$35,315,613	\$15,021,628
23	FTE			438.0
24	<b>SECTION 15. DEPARTMENT OF TRANSPORTATION</b>			
25	(1) General Operations			
26	Personal Services	\$615,384	\$13,425,819	\$75,171,442
26	Operating Expenses	\$25,866	\$40,364,103	\$107,556,013
27	Total	\$641,250	\$53,789,922	\$182,727,455
28	FTE			1,014.3
29	(2) Construction Contracts - Informational			
29	Operating Expenses	\$0	\$795,068,873	\$194,544,285
30	Total	\$0	\$795,068,873	\$194,544,285
31	FTE			0.0
32	(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION			
33	Personal Services	\$615,384	\$13,425,819	\$75,171,442
34	Operating Expenses	\$25,866	\$835,432,976	\$302,100,298
35	Total	\$641,250	\$848,858,795	\$377,271,740
36	FTE			1,014.3

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	<b>SECTION 16. DEPARTMENT OF EDUCATION</b>				
4	(1) General Administration				
5	Personal Services	\$2,275,877	\$1,456,164	\$269,412	\$4,001,453
6	Operating Expenses	\$1,480,421	\$150,770,975	\$113,463	\$152,364,859
7	Total	\$3,756,298	\$152,227,139	\$382,875	\$156,366,312
8	FTE				46.5
9	(2) Workforce Education Fund				
	Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000
10	Total	\$0	\$0	\$1,125,000	\$1,125,000
11	FTE				0.0
12	(3) State Aid to General Education				
	Operating Expenses	\$576,992,885	\$0	\$0	\$576,992,885
13	Total	\$576,992,885	\$0	\$0	\$576,992,885
14	FTE				0.0
15	(4) State Aid to Special Education				
	Operating Expenses	\$83,000,475	\$0	\$0	\$83,000,475
16	Total	\$83,000,475	\$0	\$0	\$83,000,475
17	FTE				0.0
18	(5) Sparsity Payments				
19	Operating Expenses	\$2,120,373	\$0	\$0	\$2,120,373
20	Total	\$2,120,373	\$0	\$0	\$2,120,373
21	FTE				0.0
22	(6) National Board Certified Teachers and Counselors				
23	Operating Expenses	\$87,625	\$0	\$0	\$87,625
24	Total	\$87,625	\$0	\$0	\$87,625
25	FTE				0.0
26	(7) Technology in Schools				
27	Operating Expenses	\$12,666,787	\$0	\$2,094,957	\$14,761,744
28	Total	\$12,666,787	\$0	\$2,094,957	\$14,761,744
29	FTE				0.0
30	(8) Technical Colleges				
31	Personal Services	\$321,304	\$0	\$0	\$321,304
32	Operating Expenses	\$30,988,613	\$0	\$185,696	\$31,174,309
33	Total	\$31,309,917	\$0	\$185,696	\$31,495,613
34	FTE				3.0

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	(9) Technical Colleges Tuition Assistance			
	Operating Expenses	\$1,831,820	\$0	\$0
4	Total	\$1,831,820	\$0	\$0
5	FTE			0.0
6	(10) Technical Colleges Instructor Salary Support			
7	Operating Expenses	\$3,610,454	\$0	\$0
8	Total	\$3,610,454	\$0	\$0
9	FTE			0.0
10	(11) Education Resources			
11	Personal Services	\$2,121,642	\$4,026,759	\$329,388
12	Operating Expenses	\$8,324,293	\$185,859,133	\$737,326
13	Total	\$10,445,935	\$189,885,892	\$1,066,714
14	FTE			79.0
15	(12) History			
16	Personal Services	\$1,722,714	\$483,017	\$966,452
17	Operating Expenses	\$1,782,190	\$812,835	\$906,134
18	Total	\$3,504,904	\$1,295,852	\$1,872,586
19	FTE			40.0
20	(13) Library Services			
21	Personal Services	\$1,236,600	\$419,907	\$0
22	Operating Expenses	\$887,011	\$896,607	\$27,900
23	Total	\$2,123,611	\$1,316,514	\$27,900
24	FTE			21.5
25	(14) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION			
	Personal Services	\$7,678,137	\$6,385,847	\$1,565,252
26	Operating Expenses	\$723,772,947	\$338,339,550	\$5,190,476
27	Total	\$731,451,084	\$344,725,397	\$6,755,728
28	FTE			\$1,082,932,209
29				190.0
30	<b>SECTION 17. DEPARTMENT OF PUBLIC SAFETY</b>			
31	(1) Administration, Secretary of Public Safety			
	Personal Services	\$388,023	\$193,751	\$7,294,631
32	Operating Expenses	\$766,725	\$196,850	\$3,803,202
33	Total	\$1,154,748	\$390,601	\$11,097,833
34	FTE			\$12,643,182
35				111.0
35	(2) Highway Patrol			
	Personal Services	\$705,606	\$1,558,059	\$21,485,318
36	Operating Expenses	\$1,000,991	\$2,739,598	\$8,950,238
				\$23,748,983
				\$12,690,827

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Total	\$1,706,597	\$4,297,657	\$30,435,556	\$36,439,810
4	FTE				278.0
5	(3) Emergency Services				
6	Personal Services	\$2,506,979	\$2,312,322	\$307,789	\$5,127,090
7	Operating Expenses	\$954,684	\$8,045,525	\$660,687	\$9,660,896
8	Total	\$3,461,663	\$10,357,847	\$968,476	\$14,787,986
9	FTE				75.8
10	(4) Criminal Justice Services				
11	Personal Services	\$241,537	\$1,491,641	\$295,463	\$2,028,641
12	Operating Expenses	\$431,272	\$20,779,298	\$2,245,156	\$23,455,726
13	Total	\$672,809	\$22,270,939	\$2,540,619	\$25,484,367
14	FTE				21.0
15	(5) 911 Coordination Board - Informational				
16	Personal Services	\$0	\$0	\$217,516	\$217,516
16	Operating Expenses	\$0	\$250,000	\$4,397,287	\$4,647,287
17	Total	\$0	\$250,000	\$4,614,803	\$4,864,803
18	FTE				2.0
19	(6) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
19	Personal Services	\$3,842,145	\$5,555,773	\$29,600,717	\$38,998,635
20	Operating Expenses	\$3,153,672	\$32,011,271	\$20,056,570	\$55,221,513
21	Total	\$6,995,817	\$37,567,044	\$49,657,287	\$94,220,148
22	FTE				487.8
23	<b>SECTION 18. BOARD OF REGENTS</b>				
24	(1) Board of Regents Central Office				
25	Personal Services	\$5,295,672	\$575,000	\$2,364,689	\$8,235,361
26	Operating Expenses	\$27,177,812	\$5,400,000	\$47,127,117	\$79,704,929
27	Total	\$32,473,484	\$5,975,000	\$49,491,806	\$87,940,290
28	FTE				66.5
29	(2) Research Pool				
29	Operating Expenses	\$4,672,951	\$0	\$0	\$4,672,951
30	Total	\$4,672,951	\$0	\$0	\$4,672,951
31	FTE				0.0
32	(3) South Dakota Scholarships				
32	Operating Expenses	\$6,512,930	\$0	\$0	\$6,512,930
33	Total	\$6,512,930	\$0	\$0	\$6,512,930
34	FTE				0.0
35	(4) University of South Dakota				

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Personal Services	\$38,956,834	\$7,876,405	\$57,296,291	\$104,129,530
4	Operating Expenses	\$3,931,852	\$3,480,360	\$40,931,405	\$48,343,617
5	Total	\$42,888,686	\$11,356,765	\$98,227,696	\$152,473,147
6	FTE				1,074.9
7	(5) University of South Dakota Law School				
8	Personal Services	\$1,929,834	\$79,292	\$2,644,524	\$4,653,650
9	Operating Expenses	\$206,263	\$2,483	\$1,078,380	\$1,287,126
10	Total	\$2,136,097	\$81,775	\$3,722,904	\$5,940,776
11	FTE				34.3
12	(6) University of South Dakota School of Medicine				
13	Personal Services	\$23,163,740	\$6,645,078	\$15,962,142	\$45,770,960
14	Operating Expenses	\$3,723,939	\$5,289,271	\$10,086,556	\$19,099,766
15	Total	\$26,887,679	\$11,934,349	\$26,048,698	\$64,870,726
16	FTE				360.5
17	(7) South Dakota State University				
18	Personal Services	\$51,868,650	\$9,125,895	\$93,276,611	\$154,271,156
19	Operating Expenses	\$7,470,025	\$14,601,840	\$71,119,211	\$93,191,076
20	Total	\$59,338,675	\$23,727,735	\$164,395,822	\$247,462,232
21	FTE				1,561.7
22	(8) SDSU Extension				
23	Personal Services	\$9,330,172	\$3,685,667	\$1,253,983	\$14,269,822
24	Operating Expenses	\$305,191	\$3,294,905	\$1,476,940	\$5,077,036
25	Total	\$9,635,363	\$6,980,572	\$2,730,923	\$19,346,858
26	FTE				180.4
27	(9) Agricultural Experiment Station				
28	Personal Services	\$13,422,411	\$5,811,425	\$6,181,011	\$25,414,847
29	Operating Expenses	\$628,281	\$5,869,911	\$9,837,942	\$16,336,134
30	Total	\$14,050,692	\$11,681,336	\$16,018,953	\$41,750,981
31	FTE				236.3
32	(10) SD School of Mines and Technology				
33	Personal Services	\$19,555,078	\$6,203,978	\$25,486,691	\$51,245,747
34	Operating Expenses	\$1,685,766	\$6,717,596	\$19,044,721	\$27,448,083
35	Total	\$21,240,844	\$12,921,574	\$44,531,412	\$78,693,830
36	FTE				448.4
37	(11) Northern State University				
38	Personal Services	\$13,524,235	\$1,220,046	\$12,937,027	\$27,681,308
39	Operating Expenses	\$1,095,622	\$974,040	\$11,711,682	\$13,781,344

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$14,619,857	\$2,194,086	\$24,648,709
4	FTE			\$41,462,652
				321.1
5	(12) NSU Center for Statewide High School E-Learning			
6	Personal Services	\$3,364,761	\$0	\$0
7	Operating Expenses	\$369,418	\$0	\$0
8	Total	\$3,734,179	\$0	\$0
9	FTE			\$3,734,179
				39.9
10	(13) Black Hills State University			
11	Personal Services	\$11,258,960	\$1,778,596	\$16,584,044
12	Operating Expenses	\$1,133,064	\$853,223	\$11,166,088
13	Total	\$12,392,024	\$2,631,819	\$27,750,132
14	FTE			\$42,773,975
				339.5
15	(14) Dakota State University			
16	Personal Services	\$11,496,325	\$2,091,405	\$23,207,538
17	Operating Expenses	\$886,987	\$2,942,667	\$19,245,519
18	Total	\$12,383,312	\$5,034,072	\$42,453,057
19	FTE			\$59,870,441
				342.8
20	(15) SD School for the Deaf			
21	Personal Services	\$2,099,268	\$0	\$3,500
22	Operating Expenses	\$695,225	\$0	\$464,711
23	Total	\$2,794,493	\$0	\$468,211
24	FTE			\$3,262,704
				26.0
25	(16) SD School for the Blind and Visually Impaired			
26	Personal Services	\$2,905,375	\$59,042	\$220,416
27	Operating Expenses	\$621,867	\$27,835	\$162,265
28	Total	\$3,527,242	\$86,877	\$382,681
29	FTE			\$3,996,800
				45.6
30	(17) DEPARTMENT TOTAL, BOARD OF REGENTS			
31	Personal Services	\$208,171,315	\$45,151,829	\$257,418,467
32	Operating Expenses	\$61,117,193	\$49,454,131	\$243,452,537
33	Total	\$269,288,508	\$94,605,960	\$500,871,004
34	FTE			\$864,765,472
				5,077.9
35	<b>SECTION 19. DEPARTMENT OF THE MILITARY</b>			
36	(1) Adjutant General			
37	Personal Services	\$527,971	\$0	\$0
38	Operating Expenses	\$146,880	\$10,306	\$29,254
39	Total	\$674,851	\$10,306	\$29,254
40	FTE			\$714,411
				5.3

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	(2) Army Guard			
4	Personal Services	\$486,690	\$3,732,143	\$0
5	Operating Expenses	\$2,882,924	\$16,079,480	\$0
6	Total	\$3,369,614	\$19,811,623	\$0
7	FTE			63.1
8	(3) Air Guard			
9	Personal Services	\$267,917	\$3,338,694	\$0
10	Operating Expenses	\$353,992	\$3,435,048	\$0
11	Total	\$621,909	\$6,773,742	\$0
12	FTE			48.0
13	(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY			
14	Personal Services	\$1,282,578	\$7,070,837	\$0
15	Operating Expenses	\$3,383,796	\$19,524,834	\$29,254
16	Total	\$4,666,374	\$26,595,671	\$29,254
17	FTE			116.4
18	<b>SECTION 20. DEPARTMENT OF VETERANS' AFFAIRS</b>			
19	(1) Veterans' Benefits and Services			
20	Personal Services	\$1,469,029	\$182,748	\$0
21	Operating Expenses	\$586,454	\$51,943	\$61,044
22	Total	\$2,055,483	\$234,691	\$61,044
23	FTE			22.0
24	(2) State Veterans' Home			
25	Personal Services	\$2,225,412	\$3,273,770	\$2,582,581
26	Operating Expenses	\$0	\$0	\$3,709,965
27	Total	\$2,225,412	\$3,273,770	\$6,292,546
28	FTE			118.2
29	(3) State Veterans' Cemetery			
30	Personal Services	\$85,374	\$0	\$209,561
31	Operating Expenses	\$72,787	\$0	\$0
32	Total	\$158,161	\$0	\$209,561
33	FTE			5.0
34	(4) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS			
35	Personal Services	\$3,779,815	\$3,456,518	\$2,792,142
36	Operating Expenses	\$659,241	\$51,943	\$3,771,009
37	Total	\$4,439,056	\$3,508,461	\$6,563,151
37	FTE			145.2

38 **SECTION 21. DEPARTMENT OF CORRECTIONS**



	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	(1) Administration				
	Personal Services	\$2,766,635	\$118,634	\$0	\$2,885,269
4	Operating Expenses	\$2,068,426	\$868,551	\$0	\$2,936,977
5	Total	\$4,835,061	\$987,185	\$0	\$5,822,246
6	FTE				29.0
7	(2) Mike Durfee State Prison				
8	Personal Services	\$17,309,258	\$91,588	\$0	\$17,400,846
9	Operating Expenses	\$8,314,130	\$28,845	\$0	\$8,342,975
10	Total	\$25,623,388	\$120,433	\$0	\$25,743,821
11	FTE				219.0
12	(3) State Penitentiary				
13	Personal Services	\$26,131,133	\$48,459	\$0	\$26,179,592
14	Operating Expenses	\$8,241,983	\$47,830	\$0	\$8,289,813
15	Total	\$34,373,116	\$96,289	\$0	\$34,469,405
16	FTE				332.0
17	(4) Women's Prison				
18	Personal Services	\$6,203,344	\$72,296	\$0	\$6,275,640
19	Operating Expenses	\$2,692,284	\$12,479	\$0	\$2,704,763
20	Total	\$8,895,628	\$84,775	\$0	\$8,980,403
21	FTE				79.0
22	(5) Pheasantland Industries				
	Personal Services	\$0	\$0	\$1,319,358	\$1,319,358
23	Operating Expenses	\$0	\$0	\$3,574,283	\$3,574,283
24	Total	\$0	\$0	\$4,893,641	\$4,893,641
25	FTE				18.0
26	(6) Inmate Services				
	Personal Services	\$16,514,131	\$71,270	\$0	\$16,585,401
27	Operating Expenses	\$23,827,128	\$51,500	\$0	\$23,878,628
28	Total	\$40,341,259	\$122,770	\$0	\$40,464,029
29	FTE				190.4
30	(7) Parole Services				
31	Personal Services	\$5,388,347	\$0	\$0	\$5,388,347
32	Operating Expenses	\$2,382,739	\$0	\$0	\$2,382,739
33	Total	\$7,771,086	\$0	\$0	\$7,771,086
34	FTE				75.0
35	(8) Juvenile Community Corrections				
36	Personal Services	\$1,920,843	\$0	\$0	\$1,920,843
37	Operating Expenses	\$9,263,226	\$2,688,798	\$0	\$11,952,024

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	Total	\$11,184,069	\$2,688,798	\$0	\$13,872,867
4	FTE				23.7
5	(9) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS				
6	Personal Services	\$76,233,691	\$402,247	\$1,319,358	\$77,955,296
7	Operating Expenses	\$56,789,916	\$3,698,003	\$3,574,283	\$64,062,202
8	Total	\$133,023,607	\$4,100,250	\$4,893,641	\$142,017,498
9	FTE				966.1
10	<b>SECTION 22. DEPARTMENT OF HUMAN SERVICES</b>				
11	(1) Administration, Secretary of Human Services				
12	Personal Services	\$1,114,076	\$1,128,344	\$0	\$2,242,420
13	Operating Expenses	\$374,447	\$186,297	\$2,754	\$563,498
14	Total	\$1,488,523	\$1,314,641	\$2,754	\$2,805,918
15	FTE				27.0
16	(2) Developmental Disabilities				
17	Personal Services	\$1,058,145	\$1,103,901	\$0	\$2,162,046
18	Operating Expenses	\$95,798,764	\$151,744,669	\$6,482,627	\$254,026,060
19	Total	\$96,856,909	\$152,848,570	\$6,482,627	\$256,188,106
20	FTE				26.5
21	(3) South Dakota Developmental Center - Redfield				
22	Personal Services	\$7,339,805	\$11,273,921	\$0	\$18,613,726
23	Operating Expenses	\$2,206,045	\$3,187,541	\$857,224	\$6,250,810
24	Total	\$9,545,850	\$14,461,462	\$857,224	\$24,864,536
25	FTE				272.1
26	(4) Long Term Services and Supports				
27	Personal Services	\$2,940,819	\$5,186,580	\$29,008	\$8,156,407
28	Operating Expenses	\$123,453,176	\$183,541,571	\$815,922	\$307,810,669
29	Total	\$126,393,995	\$188,728,151	\$844,930	\$315,967,076
30	FTE				101.0
31	(5) Rehabilitation Services				
32	Personal Services	\$1,037,356	\$6,698,201	\$0	\$7,735,557
33	Operating Expenses	\$4,557,058	\$14,391,876	\$2,441,098	\$21,390,032
34	Total	\$5,594,414	\$21,090,077	\$2,441,098	\$29,125,589
35	FTE				102.1
36	(6) Telecommunication Devices for the Deaf				
37	Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
38	Total	\$0	\$0	\$1,301,680	\$1,301,680
39	FTE				0.0

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	(7) Service to the Blind and Visually Impaired				
4	Personal Services	\$593,939	\$1,471,771	\$216,060	\$2,281,770
5	Operating Expenses	\$472,999	\$1,427,716	\$305,634	\$2,206,349
6	Total	\$1,066,938	\$2,899,487	\$521,694	\$4,488,119
7	FTE				29.2
8	(8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
9	Personal Services	\$14,084,140	\$26,862,718	\$245,068	\$41,191,926
10	Operating Expenses	\$226,862,489	\$354,479,670	\$12,206,939	\$593,549,098
11	Total	\$240,946,629	\$381,342,388	\$12,452,007	\$634,741,024
12	FTE				557.9
13	<b>SECTION 23. SOUTH DAKOTA RETIREMENT SYSTEM</b>				
14	(1) South Dakota Retirement System				
15	Personal Services	\$0	\$0	\$3,131,330	\$3,131,330
16	Operating Expenses	\$0	\$0	\$2,132,951	\$2,132,951
17	Total	\$0	\$0	\$5,264,281	\$5,264,281
18	FTE				33.0
19	(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM				
20	Personal Services	\$0	\$0	\$3,131,330	\$3,131,330
21	Operating Expenses	\$0	\$0	\$2,132,951	\$2,132,951
22	Total	\$0	\$0	\$5,264,281	\$5,264,281
23	FTE				33.0
24	<b>SECTION 24. PUBLIC UTILITIES COMMISSION</b>				
25	(1) Public Utilities Commission (PUC)				
26	Personal Services	\$606,503	\$230,369	\$2,770,787	\$3,607,659
27	Operating Expenses	\$61,380	\$65,630	\$737,066	\$864,076
28	Total	\$667,883	\$295,999	\$3,507,853	\$4,471,735
29	FTE				31.2
30	(2) One Call Notification Board - Informational				
31	Personal Services	\$0	\$0	\$250,000	\$250,000
32	Operating Expenses	\$0	\$0	\$1,115,850	\$1,115,850
33	Total	\$0	\$0	\$1,365,850	\$1,365,850
34	FTE				2.0
35	(3) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
36	Personal Services	\$606,503	\$230,369	\$3,020,787	\$3,857,659
37	Operating Expenses	\$61,380	\$65,630	\$1,852,916	\$1,979,926
38	Total	\$667,883	\$295,999	\$4,873,703	\$5,837,585
39	FTE				33.2

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	<b>SECTION 25. UNIFIED JUDICIAL SYSTEM</b>				
4	(1) State Bar Association - Informational				
5	Personal Services	\$0	\$0	\$270,501	\$270,501
6	Operating Expenses	\$0	\$0	\$339,219	\$339,219
7	Total	\$0	\$0	\$609,720	\$609,720
8	FTE				3.0
9	(2) Unified Judicial System				
10	Personal Services	\$49,176,466	\$63,832	\$3,392,618	\$52,632,916
11	Operating Expenses	\$6,407,750	\$269,646	\$9,546,543	\$16,223,939
12	Total	\$55,584,216	\$333,478	\$12,939,161	\$68,856,855
13	FTE				601.7
14	(3) Equal Access to Our Courts				
	Operating Expenses	\$50,000	\$0	\$200,000	\$250,000
15	Total	\$50,000	\$0	\$200,000	\$250,000
16	FTE				0.0
17	(4) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
	Personal Services	\$49,176,466	\$63,832	\$3,663,119	\$52,903,417
18	Operating Expenses	\$6,457,750	\$269,646	\$10,085,762	\$16,813,158
19	Total	\$55,634,216	\$333,478	\$13,748,881	\$69,716,575
20	FTE				604.7
21	<b>SECTION 26. LEGISLATIVE BRANCH</b>				
22	(1) Legislative Operations				
23	Single Line Item Appropriation	\$7,958,129	\$0	\$0	\$7,958,129
24	Total	\$7,958,129	\$0	\$0	\$7,958,129
25	FTE				33.6
26	(2) Legislative Priority Fund				
	Single Line Item Appropriation	\$0	\$0	\$755,066	\$755,066
27	Total	\$0	\$0	\$755,066	\$755,066
28	FTE				0.0
29	(3) Auditor General				
	Personal Services	\$4,097,565	\$0	\$0	\$4,097,565
30	Operating Expenses	\$443,691	\$0	\$0	\$443,691
31	Total	\$4,541,256	\$0	\$0	\$4,541,256
32	FTE				40.0
33	(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH				
34	Personal Services	\$4,097,565	\$0	\$0	\$4,097,565
35	Operating Expenses	\$443,691	\$0	\$0	\$443,691
36	Single Line Item Appropriation	\$7,958,129	\$0	\$755,066	\$8,713,195

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Total	\$12,499,385	\$0	\$755,066	\$13,254,451
4	FTE				73.6
5	<b>SECTION 27. OFFICE OF THE ATTORNEY GENERAL</b>				
6	(1) Legal Services Program				
	Personal Services	\$5,239,545	\$393,800	\$2,046,846	\$7,680,191
7	Operating Expenses	\$899,933	\$522,400	\$1,136,765	\$2,559,098
8	Total	\$6,139,478	\$916,200	\$3,183,611	\$10,239,289
9	FTE				72.0
10	(2) Criminal Investigation				
11	Personal Services	\$7,629,592	\$1,200,587	\$3,549,661	\$12,379,840
12	Operating Expenses	\$3,040,961	\$2,367,043	\$3,181,653	\$8,589,657
13	Total	\$10,670,553	\$3,567,630	\$6,731,314	\$20,969,497
14	FTE				123.5
15	(3) Law Enforcement Training				
16	Personal Services	\$0	\$0	\$1,084,795	\$1,084,795
17	Operating Expenses	\$133,180	\$0	\$1,735,907	\$1,869,087
18	Total	\$133,180	\$0	\$2,820,702	\$2,953,882
19	FTE				14.5
20	(4) 911 Training				
21	Personal Services	\$0	\$0	\$151,357	\$151,357
22	Operating Expenses	\$0	\$0	\$102,024	\$102,024
23	Total	\$0	\$0	\$253,381	\$253,381
24	FTE				2.0
25	(5) Insurance Fraud Unit - Informational				
	Personal Services	\$0	\$0	\$227,611	\$227,611
26	Operating Expenses	\$0	\$0	\$79,514	\$79,514
27	Total	\$0	\$0	\$307,125	\$307,125
28	FTE				3.0
29	(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL				
	Personal Services	\$12,869,137	\$1,594,387	\$7,060,270	\$21,523,794
30	Operating Expenses	\$4,074,074	\$2,889,443	\$6,235,863	\$13,199,380
31	Total	\$16,943,211	\$4,483,830	\$13,296,133	\$34,723,174
32	FTE				215.0
33	<b>SECTION 28. SCHOOL AND PUBLIC LANDS</b>				
34	(1) Administration of School and Public Lands				
	Personal Services	\$585,764	\$0	\$52,293	\$638,057
35	Operating Expenses	\$202,462	\$0	\$279,915	\$482,377

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Total	\$788,226	\$0	\$332,208	\$1,120,434
4	FTE				7.0
5	(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
6	Personal Services	\$585,764	\$0	\$52,293	\$638,057
7	Operating Expenses	\$202,462	\$0	\$279,915	\$482,377
8	Total	\$788,226	\$0	\$332,208	\$1,120,434
9	FTE				7.0
10	<b>SECTION 29. SECRETARY OF STATE</b>				
11	(1) Secretary of State				
	Personal Services	\$784,399	\$101,008	\$364,810	\$1,250,217
12	Operating Expenses	\$615,950	\$1,213,582	\$341,661	\$2,171,193
13	Total	\$1,400,349	\$1,314,590	\$706,471	\$3,421,410
14	FTE				15.6
15	(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
16	Personal Services	\$784,399	\$101,008	\$364,810	\$1,250,217
17	Operating Expenses	\$615,950	\$1,213,582	\$341,661	\$2,171,193
18	Total	\$1,400,349	\$1,314,590	\$706,471	\$3,421,410
19	FTE				15.6
20	<b>SECTION 30. STATE TREASURER</b>				
21	(1) Treasury Management				
	Personal Services	\$456,422	\$0	\$0	\$456,422
22	Operating Expenses	\$177,331	\$0	\$0	\$177,331
23	Total	\$633,753	\$0	\$0	\$633,753
24	FTE				5.2
25	(2) Unclaimed Property - Informational				
26	Personal Services	\$0	\$0	\$495,244	\$495,244
27	Operating Expenses	\$0	\$0	\$28,701,906	\$28,701,906
28	Total	\$0	\$0	\$29,197,150	\$29,197,150
29	FTE				5.8
30	(3) Investment of State Funds				
31	Personal Services	\$0	\$0	\$8,566,018	\$8,566,018
32	Operating Expenses	\$0	\$0	\$2,769,386	\$2,769,386
33	Total	\$0	\$0	\$11,335,404	\$11,335,404
34	FTE				35.0
35	(4) Performance Based Compensation				
36	Personal Services	\$0	\$0	\$16,429,394	\$16,429,394
37	Total	\$0	\$0	\$16,429,394	\$16,429,394
38	FTE				0.0

1		GENERAL	FEDERAL	OTHER	TOTAL
2		FUNDS	FUNDS	FUNDS	FUNDS
3	(5) DEPARTMENT TOTAL, STATE TREASURER				
4	Personal Services	\$456,422	\$0	\$25,490,656	\$25,947,078
5	Operating Expenses	\$177,331	\$0	\$31,471,292	\$31,648,623
6	Total	\$633,753	\$0	\$56,961,948	\$57,595,701
7	FTE				46.0
8	<b>SECTION 31. STATE AUDITOR</b>				
9	(1) State Auditor				
10	Personal Services	\$1,318,258	\$0	\$0	\$1,318,258
11	Operating Expenses	\$180,260	\$0	\$0	\$180,260
12	Total	\$1,498,518	\$0	\$0	\$1,498,518
13	FTE				16.0
14	(2) DEPARTMENT TOTAL, STATE AUDITOR				
15	Personal Services	\$1,318,258	\$0	\$0	\$1,318,258
16	Operating Expenses	\$180,260	\$0	\$0	\$180,260
17	Total	\$1,498,518	\$0	\$0	\$1,498,518
18	FTE				16.0
19	<b>SECTION 32. STATE</b>				
20	Personal Services	\$537,411,569	\$242,071,013	\$613,364,890	\$1,392,847,472
21	Operating Expenses	\$1,645,008,457	\$3,186,594,790	\$1,008,072,581	\$5,839,675,828
22	Single Line Item Appropriation	\$7,958,129	\$0	\$755,066	\$8,713,195
23	Total	\$2,190,378,155	\$3,428,665,803	\$1,622,192,537	\$7,241,236,495
24	FTE				14,063.4
25	<b>Section 33. <u>The state treasurer shall transfer, to the state general fund, money from the</u></b>				
26	<b><u>following funds, for the purposes herein indicated:</u></b>				
27	<b><u>From the state highway fund:</u></b>				
28	<b><u>    Radio Communications Operations, \$3,717,074</u></b>				
29	<b><u>    Governor's Office Operations, \$114,067</u></b>				
30	<b><u>From the game, fish and parks fund:</u></b>				
31	<b><u>    Radio Communications Operations, \$99,039</u></b>				
32	<b><u>From the game, fish and parks administrative revolving fund:</u></b>				
33	<b><u>    Governor's Office Operations, \$19,206</u></b>				
34	<b><u>From the motor vehicle fund:</u></b>				
35	<b><u>    Radio Communications Operations, \$558,502</u></b>				
36	<b>Section 34. <u>The state treasurer shall transfer to the state general fund \$2,000,000 from the</u></b>				
37	<b><u>veterans home operating fund created by § 33A-4-24.</u></b>				

Underscores indicate new language.  
Overstrikes indicate deleted language.

1 **Section 35.** The state treasurer shall transfer to the state general fund money from the  
2 dakota cement trust fund, the amount identified by notice of the state investment officer  
3 pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to  
4 education.

5 **Section 36.** The state treasurer shall transfer to the state general fund money from the  
6 health care trust fund, the amount identified by notice of the state investment officer pursuant  
7 to § 4-5-29.1, for the Department of Social Services -medical services.

8 **Section 37.** The state treasurer shall transfer to the state general fund money from the  
9 education enhancement trust fund, the amount identified by notice of the state investment  
10 officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and  
11 the Board of Regents - postsecondary scholarship grant programs.

12 **Section 38.** The state treasurer shall transfer to the state animal disease research and  
13 diagnostic laboratory bond redemption and operations fund \$3,350,000 from the state general  
14 fund.

15 **Section 39.** The state treasurer shall transfer to the precision agriculture fund \$900,000 from  
16 the state general fund.