SOUTH DAKOTA
DEPARTMENT OF PUBLIC SAFETY

prevention ~ protection ~ enforcement

Joint Committee on Appropriations

January 2023

Mission: Keeping South Dakota a Safe Place to Live, Work, Visit and Raise a Family.

Department of Public Safety

The department contains 13 agencies spread across four divisions:

Criminal Justice Services:
- Victims' Services
- Homeland Security
- Accident Records & Highway Safety
- SD Law Enforcement Telecommunication System
- **9-1-1 Coordination**

Highway Patrol:
- Highway Patrol
- State Radio Dispatch

Administration:
- Admin/Finance
- Driver Licensing
- Weights and Measures & Inspections

Emergency Services:
- Emergency Management
- State Fire Marshal
- Wildland Fire

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prevention ～ protection ～ enforcement

SD Office Of Homeland Security

- 122 Schools have received a physical security assessment
- 110 local projects funded

School Safety Resource Center

- 122 school security assessments completed
- Trained over 60 threat assessment teams in SD
- Safe2Say South Dakota Launch on Sept. 28, 2022
  - 48 tips, 133 follow-ups
  - Personal presentations at 14 schools reaching 3000 students and 200 staff

Mission: Keeping South Dakota a Safe Place to Live, Work, Visit and Raise a Family.
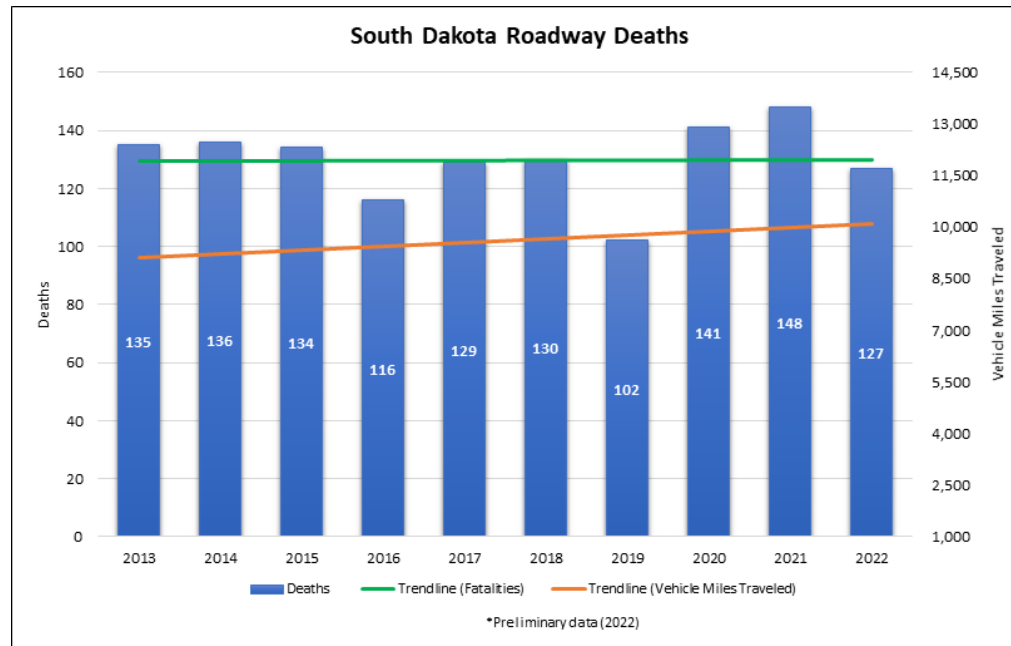
SD Highway Patrol

- Summer Enforcement Plans (District 2 success)
    - June/July/August – focused on roads that were predicted to have injury or fatal crashes by <u>GIS mapping data.</u>
    - Results – 217 injury crashes were predicted, only 88 occurred with no fatalities.

- December 2022 Blizzard Response

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Department Budget

(pg. 1-2 LRC Budget Brief Summary)

$94.2 million total FY24 budget request

General Funds	$ 6,995,817	7.4%
Federal Funds	$37,567,044	39.9%
Other Funds	<u>$49,657,287</u>	52.7%
Total	$94,220,148	

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Administration Division
(pg. 4 LRC Budget Brief Detail)

➤ Includes Office of the Secretary/Finance, Driver Licensing, Weights and Measures, and Inspections.

➤ Funding Sources:
- General Funds – 9%
- Federal Funds – 3%
- Other Funds – 88%

Program	FY24 Base Request		FY23 One-Time Request	
	General Funds	Other Funds	General Funds	Other Funds
Driver License:				
Contractual Expenses		$387,247		$379,288
City/County Issue Project				$109,800
Weights & Measures:				
Contractual Expenses	$63,672		$44,765	
Total Administration Division	**$63,672**	**$387,247**	**$44,765**	**$489,088**

Highway Patrol Division
(pg. 11 LRC Budget Brief Detail)

➢ Includes Highway Patrol and State Radio Dispatch.

➢ Funding Sources:
  - General Funds – 5%
  - Federal Funds – 11%
  - Other Funds – 84%

Program	FY24 Base Request		FY23 One- Time Request	
	General Funds	Other Funds	Federal Funds	Other Funds
Highway Patrol:				
Salaries/Benefits		$ 513,000		
Contractual Expenses		$ 135,000		$ 135,000
Equipment – Vehicles		$1,788,120	$206,152	$1,051,927
State Radio:				
Contractual Expenses	$25,336			
Total Highway Patrol Division	**$25,336**	**$2,436,120**	**$206,152**	**$1,186,927**

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Emergency Services Division

(pg. 17 LRC Budget Brief Detail)

➢ Includes Emergency Management, State Fire Marshal, and Wildland Fire.

➢ Funding Sources:
- ○ General Funds – 23%
- ○ Federal Funds – 70%
- ○ Other Funds – 7%

Program	FY24 Base Request	FY23 One-Time Request
	General Funds	General Funds
Fire Marshal:		
Contractual Expenses	$13,745	$10,637
Wildland Fire:		
Engine Captain	$65,376	
Lease	$12,000	$ 6,000
Equipment	$ 7,200	$36,000
Total Emergency Services Division	**$98,231**	**$52,637**

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Criminal Justice Services Division
(pg. 26 LRC Budget Brief Detail)

➢ Includes Victims' Services, Homeland Security, Fusion Center, Accident Records, Highway Safety, and Telecommunication Services.

➢ Funding Sources:
- o General Funds – 3%
- o Federal Funds – 87%
- o Other Funds – 10%

Program	FY24 Base Request
	Other Funds
Victims Services:	
Crime Victims Fund	$32,921
Total Criminal Justice Services Division	**$32,921**

9-1-1 Coordination Fund - Informational

(pg. 32 LRC Budget Brief Detail)

➢ Funding Sources:
  o Federal Funds – 5%
  o Other Funds – 95%

Special Appropriation Bills

➤ $1,325,058 – HB 1023 - General Funds – Wildland Fire Rapid City Building Project

➤ $1,200,000 – HB 1024 - General Funds – Wildland Fire Hot Springs Building Project

➤ $2,463,207 – HB 1026 - General Funds – Fire Suppression Fund

➤ $2,524,560 – HB 1027 - General Funds - Emergency and Disaster Fund

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Questions?