



## 2023 South Dakota Legislature

# House Bill 1049

*Introduced by: The House Committee on Appropriations at the request of the Bureau of Finance and Management*

1 **An Act to revise the General Appropriations Act for fiscal year 2023.**

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

3 **Section 1.** That section 3 of chapter 191 of the 2022 Session Laws be amended to read:

4 BUREAU OF FINANCE AND MANAGEMENT (BFM)

5 (6) Employee Compensation and Billing Pools

6 Operating Expenses, General Funds, delete "\$1,613,134" and insert "\$2,689,726"

7 Operating Expenses, Federal Funds, delete "\$583,610" and insert "\$888,411"

8 Operating Expenses, Other Funds, delete "\$1,775,573" and insert "\$3,205,120"

9 **Section 2.** That section 4 of chapter 191 of the 2022 Session Laws be amended to read:

10 BUREAU OF ADMINISTRATION (BOA)

11 (2) Central Services

12 Operating Expenses, Other Funds, delete "\$20,099,286" and insert "\$19,412,443"

13 **Section 3.** That section 7 of chapter 191 of the 2022 Session Laws be amended to read:

14 DEPARTMENT OF REVENUE

15 (1) Administration, Secretary of Revenue

16 Operating Expenses, Other Funds, delete "\$1,792,944" and insert "\$2,182,944"

1 (3) Motor Vehicles

2 Operating Expenses, Federal Funds, delete "\$318,147" and insert "\$534,847"

3 Operating Expenses, Other Funds, delete "\$6,621,618" and insert "\$7,371,618"

4 (8) Commission on Gaming - Informational

5 Operating Expenses, Other Funds, delete "\$9,620,274" and insert "\$9,657,774"

6 **Section 4.** That section 10 of chapter 191 of the 2022 Session Laws be amended to read:

7 DEPARTMENT OF GAME, FISH AND PARKS

8 (4) State Parks and Recreation

9 Operating Expenses, Other Funds, delete "\$11,334,165" and insert "\$12,084,165"

10 **Section 5.** That section 12 of chapter 191 of the 2022 Session Laws be amended to read:

11 DEPARTMENT OF SOCIAL SERVICES

12 (1) Administration, Secretary of Social Services

13 Personal Services, General Funds, delete "\$5,865,612" and insert "\$5,938,927"

14 Personal Services, Federal Funds, delete "\$7,288,124" and insert "\$7,361,439"

15 Operating Expenses, General Funds, delete "\$6,019,521" and insert "\$6,056,105"

16 Operating Expenses, Federal Funds, delete "\$12,724,016" and insert "\$12,760,600"

17 F.T.E, delete "205.2" and insert "207.7"

18 (2) Economic Assistance

19 Personal Services, General Funds, delete "\$9,531,843" and insert "\$10,055,315"

20 Personal Services, Federal Funds, delete "\$13,048,759" and insert "\$13,572,231"

21 Operating Expenses, General Funds, delete "\$18,475,447" and insert "\$18,840,982"

22 Operating Expenses, Federal Funds, delete "\$71,053,657" and insert "\$71,419,192"

1 F.T.E, delete "320.5" and insert "336.5"

2 (3) Medical Services

3 Personal Services, General Funds, delete "\$1,543,201" and insert "\$2,087,712"

4 Personal Services, Federal Funds, delete "\$3,083,798" and insert "\$3,628,309"

5 Operating Expenses, General Funds, delete "\$271,858,285" and insert "\$234,157,977"

6 Operating Expenses, Federal Funds, delete "\$472,240,985" and insert "\$570,904,949"

7 F.T.E, delete "56.0" and insert "70.0"

8 (4) Children's Services

9 Personal Services, General Funds, delete "\$14,036,357" and insert "\$14,080,177"

10 Personal Services, Federal Funds, delete "\$10,256,416" and insert "\$10,300,236"

11 Operating Expenses, General Funds, delete "\$42,815,424" and insert "\$40,027,117"

12 Operating Expenses, Federal Funds, delete "\$55,607,114" and insert "\$58,412,671"

13 F.T.E, delete "350.3" and insert "351.8"

14 (5) Behavioral Health

15 Personal Services, General Funds, delete "\$37,001,588" and insert "\$36,233,496"

16 Personal Services, Federal Funds, delete "\$8,867,431" and insert "\$9,635,523"

17 Operating Expenses, General Funds, delete "\$74,014,342" and insert "\$72,315,015"

18 Operating Expenses, Federal Funds, delete "\$39,885,274" and insert "\$41,816,350"

19 **Section 6.** That section 13 of chapter 191 of the 2022 Session Laws be amended to read:

20 DEPARTMENT OF HEALTH

21 (2) Healthcare Access and Quality and Health Prevention

22 Personal Services, Other Funds, delete "\$72,273" and insert "\$287,123"

- 1 Operating Expenses, General Funds, delete "\$2,895,228" and insert "\$2,845,554"
- 2 Operating Expenses, Federal Funds, delete "\$10,767,147" and insert "\$10,816,821"
- 3 Operating Expenses, Other Funds, delete "\$1,172,571" and insert "\$1,564,689"
- 4 (5) Correctional Health
- 5 Operating Expenses, Other Funds, delete "\$16,594,637" and insert "\$16,843,292"
- 6 (6) Tobacco Prevention
- 7 Operating Expenses, Other Funds, delete "\$4,500,237" and insert "\$5,500,237"
- 8 (18) Board of Massage Therapy - Informational
- 9 Personal Services, Other Funds, delete "\$1,717" and insert "\$41,840"
- 10 Operating Expenses, Other Funds, delete "\$81,996" and insert "\$41,873"
- 11 F.T.E, delete "0.0" and insert "0.6"
- 12 **Section 7.** That section 14 of chapter 191 of the 2022 Session Laws be amended to read:
- 13 DEPARTMENT OF LABOR AND REGULATION
- 14 (3) Field Operations
- 15 Personal Services, Federal Funds, delete "\$10,526,204" and insert "\$10,790,872"
- 16 Operating Expenses, Federal Funds, delete "\$2,645,856" and insert "\$2,684,746"
- 17 F.T.E, delete "163.0" and insert "167.0"
- 18 (11) Real Estate Commission - Informational
- 19 Personal Services, Other Funds, delete "\$401,468" and insert "\$361,345"
- 20 F.T.E, delete "5.1" and insert "4.5"

1 **Section 8.** That section 15 of chapter 191 of the 2022 Session Laws be amended to read:

2 DEPARTMENT OF TRANSPORTATION

3 (2) Construction Contracts - Informational

4 Operating Expenses, Federal Funds, delete "\$367,068,873" and insert "\$749,068,873"

5 Operating Expenses, Other Funds, delete "\$144,544,285" and insert "\$211,544,285"

6 **Section 9.** That section 16 of chapter 191 of the 2022 Session Laws be amended to read:

7 DEPARTMENT OF EDUCATION

8 (3) State Aid to General Education

9 Operating Expenses, General Funds, delete "\$552,842,123" and insert "\$543,252,123"

10 (5) Sparsity Payments

11 Operating Expenses, General Funds, delete "\$2,123,230" and insert "\$2,082,830"

12 (8) Technical Colleges

13 Operating Expenses, General Funds, delete "\$26,978,109" and insert "\$26,392,105"

14 (11) Education Resources

15 Operating Expenses, General Funds, delete "\$8,329,177" and insert "\$8,121,160"

16 Operating Expenses, Federal Funds, delete "\$185,847,499" and insert "\$198,643,099"

17 **Section 10.** That section 17 of chapter 191 of the 2022 Session Laws be amended to read:

18 DEPARTMENT OF PUBLIC SAFETY

19 (1) Administration, Secretary of Public Safety

20 Operating Expenses, General Funds, delete "\$701,968" and insert "\$746,733"

21 Operating Expenses, Other Funds, delete "\$3,386,854" and insert "\$3,875,942"

1 (2) Highway Patrol

2 Operating Expenses, Federal Funds, delete "\$2,733,228" and insert "\$2,939,380"

3 Operating Expenses, Other Funds, delete "\$6,996,295" and insert "\$8,183,222"

4 (3) Emergency Services

5 Operating Expenses, General Funds, delete "\$906,991" and insert "\$959,628"

6 **Section 11.** That section 18 of chapter 191 of the 2022 Session Laws be amended to read:

7 BOARD OF REGENTS

8 (1) Board of Regents Central Office

9 Operating Expenses, General Funds, delete "\$23,033,854" and insert "\$28,139,854"

10 (4) University of South Dakota

11 Operating Expenses, General Funds, delete "\$3,714,485" and insert "\$3,313,883"

12 (7) South Dakota State University

13 Operating Expenses, General Funds, delete "\$5,781,590" and insert "\$6,390,894"

14 (10) SD School of Mines and Technology

15 Operating Expenses, General Funds, delete "\$966,496" and insert "\$1,170,426"

16 (11) Northern State University

17 Operating Expenses, General Funds, delete "\$1,042,961" and insert "\$1,048,924"

18 (13) Black Hills State University

19 Operating Expenses, General Funds, delete "\$721,819" and insert "\$695,402"

20 (14) Dakota State University

21 Operating Expenses, General Funds, delete "\$785,223" and insert "\$791,000"

1 (15) SD School for the Deaf

2 Operating Expenses, General Funds, delete "\$670,748" and insert "\$638,985"

3 (16) SD School for the Blind and Visually Impaired

4 Operating Expenses, General Funds, delete "\$559,498" and insert "\$560,182"

5 **Section 12.** That section 19 of chapter 191 of the 2022 Session Laws be amended to read:

6 DEPARTMENT OF THE MILITARY

7 (2) Army Guard

8 Operating Expenses, General Funds, delete "\$2,540,982" and insert "\$2,626,423"

9 Operating Expenses, Federal Funds, delete "\$15,726,901" and insert "\$16,126,622"

10 (3) Air Guard

11 Operating Expenses, General Funds, delete "\$297,753" and insert "\$635,560"

12 Operating Expenses, Federal Funds, delete "\$2,845,140" and insert "\$2,929,588"

13 **Section 13.** That section 20 of chapter 191 of the 2022 Session Laws be amended to read:

14 DEPARTMENT OF VETERANS' AFFAIRS

15 (2) State Veterans' Home

16 Personal Services, General Funds, delete "\$2,264,467" and insert "\$1,928,925"

17 Personal Services, Federal Funds, delete "\$2,919,687" and insert "\$3,255,229"

18 Operating Expenses, Other Funds, delete "\$3,347,597" and insert "\$3,864,361"

19 **Section 14.** That section 21 of chapter 191 of the 2022 Session Laws be amended to read:

20 DEPARTMENT OF CORRECTIONS

21 (1) Administration

22 Personal Services, General Funds, delete "\$1,972,389" and insert "\$2,658,571"

1 Operating Expenses, General Funds, delete "\$1,989,485" and insert "\$2,010,515"

2 F.T.E, delete "23.0" and insert "29.0"

3 (2) Mike Durfee State Prison

4 Operating Expenses, General Funds, delete "\$7,595,539" and insert "\$8,062,828"

5 (3) State Penitentiary

6 Personal Services, General Funds, delete "\$20,991,373" and insert "\$20,405,191"

7 Operating Expenses, General Funds, delete "\$7,652,049" and insert "\$8,047,298"

8 F.T.E, delete "327.0" and insert "321.0"

9 (4) Women's Prison

10 Operating Expenses, General Funds, delete "\$2,545,999" and insert "\$5,425,682"

11 (5) Pheasantland Industries

12 Operating Expenses, Other Funds, delete "\$3,569,074" and insert "\$4,071,414"

13 (6) Inmate Services

14 Personal Services, General Funds, delete "\$3,355,427" and insert "\$3,255,427"

15 Operating Expenses, General Funds, delete "\$33,213,916" and insert "\$33,462,571"

16 (8) Juvenile Community Corrections

17 Operating Expenses, General Funds, delete "\$9,053,219" and insert "\$8,328,415"

18 Operating Expenses, Federal Funds, delete "\$2,316,751" and insert "\$2,529,491"

19 **Section 15.** That section 22 of chapter 191 of the 2022 Session Laws be amended to read:

20 DEPARTMENT OF HUMAN SERVICES

21 (2) Developmental Disabilities

22 Operating Expenses, General Funds, delete "\$89,766,239" and insert "\$77,131,530"



1 Operating Expenses, Federal Funds, delete "\$125,872,651" and insert "\$138,090,426"

2 Operating Expenses, Other Funds, delete "\$6,671,525" and insert "\$5,704,412"

3 (3) South Dakota Developmental Center - Redfield

4 Personal Services, General Funds, delete "\$8,243,634" and insert "\$6,474,100"

5 Personal Services, Federal Funds, delete "\$11,000,847" and insert "\$11,562,131"

6 Operating Expenses, General Funds, delete "\$2,367,100" and insert "\$2,042,329"

7 Operating Expenses, Federal Funds, delete "\$2,999,048" and insert "\$3,324,596"

8 F.T.E, delete "297.6" and insert "279.1"

9 (4) Long Term Services and Supports

10 Operating Expenses, General Funds, delete "\$113,755,847" and insert "\$92,454,290"

11 Operating Expenses, Federal Funds, delete "\$151,086,542" and insert "\$157,817,609"

12 (5) Rehabilitation Services

13 Operating Expenses, General Funds, delete "\$4,447,743" and insert "\$4,083,475"

14 Operating Expenses, Federal Funds, delete "\$13,707,748" and insert "\$14,072,016"

15 **Section 16.** That section 25 of chapter 191 of the 2022 Session Laws be amended to read:

16 UNIFIED JUDICIAL SYSTEM

17 (2) Unified Judicial System

18 Operating Expenses, General Funds, delete "\$6,241,692" and insert "\$5,826,273"

19 **Section 17.** That section 26 of chapter 191 of the 2022 Session Laws be amended to read:

20 LEGISLATIVE BRANCH

21 (1) Legislative Operations

22 SLE, General Funds, delete "\$7,565,246" and insert "\$7,593,989"

- 1 **Section 18.** That section 27 of chapter 191 of the 2022 Session Laws be amended to read:
- 2 OFFICE OF THE ATTORNEY GENERAL
- 3 (2) Criminal Investigation
- 4     Operating Expenses, General Funds, delete "\$2,474,654" and insert "\$5,102,926"
- 5     Operating Expenses, Federal Funds, delete "\$1,975,352" and insert "\$4,292,673"
- 6 **Section 19.** Adjust all totals accordingly in sections 1 to 18, inclusive, of this Act.
- 7 **Section 20.** Funds appropriated by this Act which are unspent at the end of ~~Fiscal~~fiscal year
- 8 2023 may be carried over to fiscal year 2024.
- 9 **Section 21.** This Act is effective June 26, 2023.