

prevention ~ protection ~ enforcement

Joint Committee on Appropriations September 15, 2022

Mission: Keeping South Dakota a Safe Place to Live, Work, Visit and Raise a Family.

Agenda

The need for changes

 The process for which the decision to make changes was made

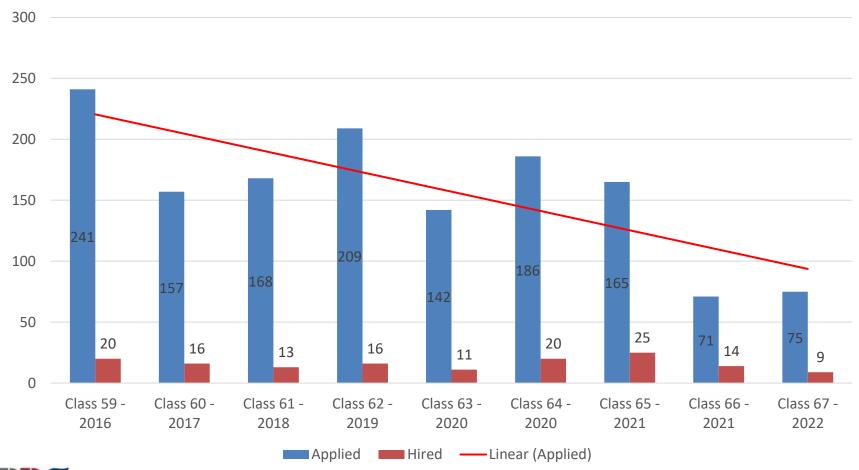


SDHP Starting Pay Comparisons

- South Dakota Highway Patrol (as of July 1, 2022) \$23.61
 - With \$1.50 increase: \$25.11
- Sioux Falls Police Department \$27.68
- Rapid City Police Department \$27.89
- Minnehaha County Sheriff's Office \$26.65
- Lawrence County Sheriff's Office \$25.84
- Lincoln County Sheriff's Office \$25.61
- Pennington County Sheriff's Office \$24.84

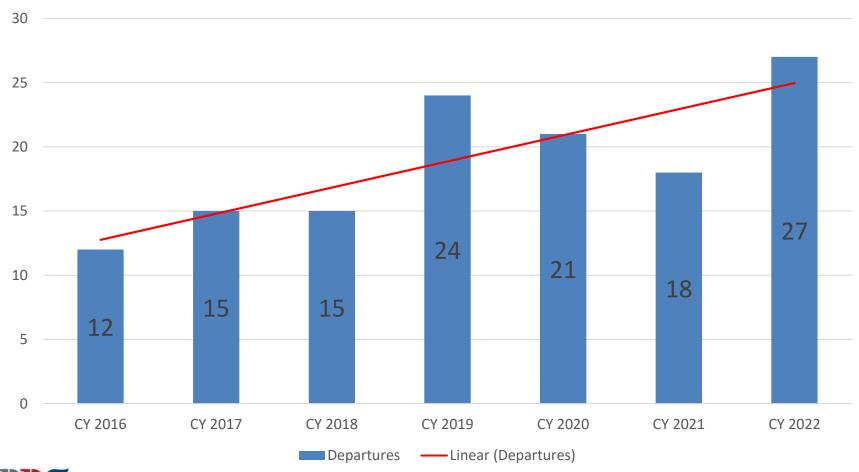


Hiring Challenges





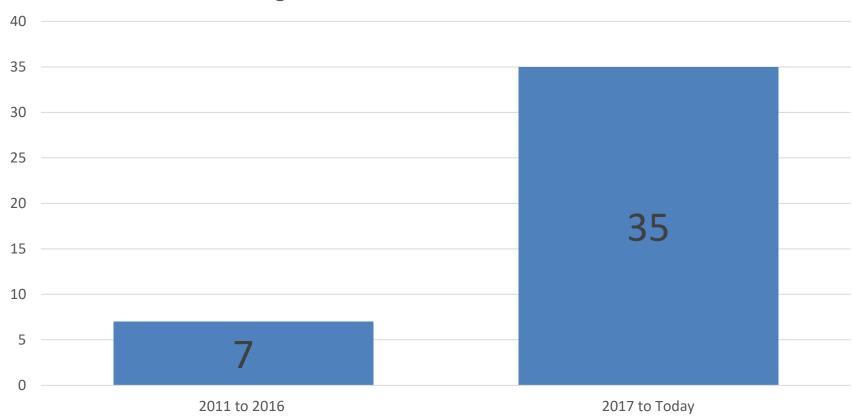
Retention Challenges





History of turnover

Resignations to Other Law Enforcement





BHR Exit Interviews (Troopers)

6/23/2019 - 8/15/2022

What do you plan to do now?

Private Sector Employer: 14%

• Public Sector (local or federal) Employer: 68%

Primary Reason for Leaving:

Other: 35%Pay: 26%

Benefits: 13%Workload: 9%

Working Conditions: 4%

• Agency Leadership: 4%

• Direct Supervisor: 4%

Opportunities for Advancement: 4%

BHR Exit Interviews (Troopers)

6/23/2019 - 8/15/2022

I was satisfied with my pay given the time and effort put forth:

■ Troopers – <u>66%</u> (disagree or strongly disagree)

I was satisfied with my pay given my duties and level of responsibility:

■ Troopers – <u>70%</u> (disagree or strongly disagree)

My rate of pay was fair compared to those doing similar work outside of state government:

■ Troopers – <u>61%</u> (disagree or strongly disagree)

Who did we work with?

- We worked with the Bureau of Human Resources (BHR), the Bureau of Finance Management (BFM), and the Governor's Office.
 - With BHR to make sure a pay raise was appropriate for Troopers and wouldn't cause compression within SDHP.
 - With BFM to make sure we had the funding and authority to make the adjustment.
 - With the Governor's Office to show support for our law enforcement officers that keep South Dakota safe.



How is this covered?

- Highway Patrol salaries are covered under the Highway Fund.
- Salaries for Highway Patrol were paid for by CARES Act Funds for FY21 and approximately half of FY22, resulting in a savings to the Highway Fund of approximately \$20 million.
- DPS will continue to monitor available budget authority throughout the year to account for turnover and open positions. If a transfer is needed to address a shortfall, this will be covered within our existing authority.



Questions?

