

Chapter 191
(House Bill 1340)

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the current expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2023.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. OFFICE OF THE GOVERNOR				
(1) Office of the Governor				
Personal Services	\$2,071,905	\$0	\$0	\$2,071,905
Operating Expenses	\$482,154	\$0	\$0	\$482,154
Total	\$2,554,059	\$0	\$0	\$2,554,059
FTE				21.5
(2) Governor's Contingency Fund				
Operating Expenses	\$75,000	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$75,000
FTE				0.0
(3) Governor's Office of Economic Development				
Personal Services	\$2,611,195	\$342,331	\$827,888	\$3,781,414
Operating Expenses	\$5,975,812	\$28,668,893	\$39,412,700	\$74,057,405
Total	\$8,587,007	\$29,011,224	\$40,240,588	\$77,838,819
FTE				41.6
(4) SD Housing Development Authority - Informational				
Personal Services	\$0	\$1,604,180	\$4,221,179	\$5,825,359
Operating Expenses	\$0	\$711,441	\$8,894,091	\$9,605,532
Total	\$0	\$2,315,621	\$13,115,270	\$15,430,891
FTE				70.0
(5) SD Science and Tech Authority - Informational				
Personal Services	\$0	\$0	\$109,846	\$109,846
Operating Expenses	\$0	\$0	\$558,953	\$558,953
Total	\$0	\$0	\$668,799	\$668,799

	GENERAL FUNDS	2 FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				1.0
(6) Ellsworth Authority - Informational Operating Expenses	\$0	\$0	\$847,354	\$847,354
Total FTE	\$0	\$0	\$847,354	\$847,354 0.0
(7) REDI Grants Operating Expenses	\$0	\$0	\$1,751,608	\$1,751,608
Total FTE	\$0	\$0	\$1,751,608	\$1,751,608 0.0
(8) Local Infrastructure Improvement Operating Expenses	\$1,470,000	\$0	\$1,470,000	\$2,940,000
Total FTE	\$1,470,000	\$0	\$1,470,000	\$2,940,000 0.0
(9) Economic Development Partnership Operating Expenses	\$0	\$0	\$375,000	\$375,000
Total FTE	\$0	\$0	\$375,000	\$375,000 0.0
(10) SD Housing Opportunity Operating Expenses	\$1,040,000	\$0	\$3,040,000	\$4,080,000
Total FTE	\$1,040,000	\$0	\$3,040,000	\$4,080,000 0.0
(11) Workforce Education Operating Expenses	\$490,000	\$0	\$0	\$490,000
Total FTE	\$490,000	\$0	\$0	\$490,000 0.0
(12) Lt. Governor Personal Services	\$23,547	\$0	\$0	\$23,547
Operating Expenses	\$14,247	\$0	\$0	\$14,247
Total FTE	\$37,794	\$0	\$0	\$37,794 0.5
(13) DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR Personal Services	\$4,706,647	\$1,946,511	\$5,158,913	\$11,812,071
Operating Expenses	\$9,547,213	\$29,380,334	\$56,349,706	\$95,277,253
Total FTE	\$14,253,860	\$31,326,845	\$61,508,619	\$107,089,324 134.6

SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)

(1) Bureau of Finance and Management Personal Services	\$929,889	\$0	\$2,936,643	\$3,866,532
Operating Expenses	\$307,233	\$0	\$3,751,939	\$4,059,172
Total	\$1,237,122	\$0	\$6,688,582	\$7,925,704

Catchlines are not law. (§ 2-16-13.1)

Underscores indicate new language.
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	GENERAL FUNDS	3 FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				40.0
(2) Computer Services and Development Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
Total	\$0	\$0	\$2,000,000	\$2,000,000
FTE				0.0
(3) COVID Pool Funds Operating Expenses	\$0	\$100,000,000	\$0	\$100,000,000
Total	\$0	\$100,000,000	\$0	\$100,000,000
FTE				0.0
(4) Building Authority - Informational Personal Services	\$0	\$0	\$2,708	\$2,708
Operating Expenses	\$0	\$0	\$1,000,459	\$1,000,459
Total	\$0	\$0	\$1,003,167	\$1,003,167
FTE				0.0
(5) Health and Education Facilities Authority - Informational Personal Services	\$0	\$0	\$595,092	\$595,092
Operating Expenses	\$0	\$0	\$278,339	\$278,339
Total	\$0	\$0	\$873,431	\$873,431
FTE				5.0
(6) Employee Compensation and Billing Pools Personal Services	\$26,499,354	\$11,324,002	\$30,741,585	\$68,564,941
Operating Expenses	\$1,613,134	\$583,610	\$1,775,573	\$3,972,317
Total	\$28,112,488	\$11,907,612	\$32,517,158	\$72,537,258
FTE				0.0
(7) Educational Enhancement Funding Corporation - Informational Operating Expenses	\$0	\$0	\$139,955	\$139,955
Total	\$0	\$0	\$139,955	\$139,955
FTE				0.0
(8) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM) Personal Services	\$27,429,243	\$11,324,002	\$34,276,028	\$73,029,273
Operating Expenses	\$1,920,367	\$100,583,610	\$8,946,265	\$111,450,242
Total	\$29,349,610	\$111,907,612	\$43,222,293	\$184,479,515
FTE				45.0

SECTION 4. BUREAU OF ADMINISTRATION (BOA)

(1) Administrative Services Personal Services	\$0	\$0	\$434,270	\$434,270
Operating Expenses	\$683	\$0	\$117,619	\$118,302
Total	\$683	\$0	\$551,889	\$552,572
FTE				3.5
(2) Central Services Personal Services	\$216,292	\$0	\$7,877,150	\$8,093,442

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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$216,566	\$0	\$20,099,286	\$20,315,852
Total FTE	\$432,858	\$0	\$27,976,436	\$28,409,294 134.5
(3) State Engineer				
Personal Services	\$0	\$0	\$1,362,311	\$1,362,311
Operating Expenses	\$0	\$0	\$315,171	\$315,171
Total FTE	\$0	\$0	\$1,677,482	\$1,677,482 16.0
(4) Statewide Maintenance and Repair				
Operating Expenses	\$16,808,337	\$500,000	\$3,839,246	\$21,147,583
Total FTE	\$16,808,337	\$500,000	\$3,839,246	\$21,147,583 0.0
(5) Office of Hearing Examiners				
Personal Services	\$298,708	\$0	\$0	\$298,708
Operating Expenses	\$79,889	\$0	\$0	\$79,889
Total FTE	\$378,597	\$0	\$0	\$378,597 3.0
(6) Obligation Recovery Center				
Operating Expenses	\$0	\$0	\$720,000	\$720,000
Total FTE	\$0	\$0	\$720,000	\$720,000 0.0
(7) Risk Management Administration - Informational				
Personal Services	\$0	\$0	\$699,157	\$699,157
Operating Expenses	\$0	\$0	\$3,470,099	\$3,470,099
Total FTE	\$0	\$0	\$4,169,256	\$4,169,256 8.0
(8) Risk Management Claims - Informational				
Operating Expenses	\$0	\$0	\$2,226,476	\$2,226,476
Total FTE	\$0	\$0	\$2,226,476	\$2,226,476 0.0
(9) Captive Insurance Pool				
Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
Total FTE	\$0	\$0	\$1,836,000	\$1,836,000 0.0
(10) DEPARTMENT TOTAL, BUREAU OF ADMINISTRATION (BOA)				
Personal Services	\$515,000	\$0	\$10,372,888	\$10,887,888
Operating Expenses	\$17,105,475	\$500,000	\$32,623,897	\$50,229,372
Total FTE	\$17,620,475	\$500,000	\$42,996,785	\$61,117,260 165.0

SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(1) Data Centers				
Personal Services	\$0	\$0	\$6,000,212	\$6,000,212
Operating Expenses	\$0	\$0	\$5,063,309	\$5,063,309
Total	\$0	\$0	\$11,063,521	\$11,063,521
FTE				65.0
(2) Development				
Personal Services	\$0	\$0	\$12,683,180	\$12,683,180
Operating Expenses	\$0	\$0	\$2,152,081	\$2,152,081
Total	\$0	\$0	\$14,835,261	\$14,835,261
FTE				143.0
(3) Telecommunications Services				
Personal Services	\$0	\$0	\$8,542,854	\$8,542,854
Operating Expenses	\$0	\$0	\$14,013,260	\$14,013,260
Total	\$0	\$0	\$22,556,114	\$22,556,114
FTE				95.0
(4) South Dakota Public Broadcasting				
Personal Services	\$3,224,797	\$0	\$1,292,074	\$4,516,871
Operating Expenses	\$1,418,271	\$272,484	\$2,888,235	\$4,578,990
Total	\$4,643,068	\$272,484	\$4,180,309	\$9,095,861
FTE				63.5
(5) BIT Administration				
Personal Services	\$0	\$0	\$1,694,473	\$1,694,473
Operating Expenses	\$0	\$0	\$4,525,553	\$4,525,553
Total	\$0	\$0	\$6,220,026	\$6,220,026
FTE				16.0
(6) State Radio Engineering				
Personal Services	\$964,019	\$11,376	\$12,990	\$988,385
Operating Expenses	\$3,225,057	\$85,408	\$144,022	\$3,454,487
Total	\$4,189,076	\$96,784	\$157,012	\$4,442,872
FTE				11.0
(7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
Personal Services	\$4,188,816	\$11,376	\$30,225,783	\$34,425,975
Operating Expenses	\$4,643,328	\$357,892	\$28,786,460	\$33,787,680
Total	\$8,832,144	\$369,268	\$59,012,243	\$68,213,655
FTE				393.5

SECTION 6. BUREAU OF HUMAN RESOURCES (BHR)

(1) Personnel Management/Employee Benefits				
Personal Services	\$240,484	\$0	\$5,289,406	\$5,529,890
Operating Expenses	\$64,574	\$0	\$2,452,684	\$2,517,258
Total	\$305,058	\$0	\$7,742,090	\$8,047,148
FTE				73.5

(2) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES (BHR)

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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$240,484	\$0	\$5,289,406	\$5,529,890
Operating Expenses	\$64,574	\$0	\$2,452,684	\$2,517,258
Total	\$305,058	\$0	\$7,742,090	\$8,047,148
FTE				73.5

SECTION 7. DEPARTMENT OF REVENUE

(1) Administration, Secretary of Revenue

Personal Services	\$0	\$0	\$2,552,550	\$2,552,550
Operating Expenses	\$0	\$0	\$1,792,944	\$1,792,944
Total	\$0	\$0	\$4,345,494	\$4,345,494
FTE				30.0

(2) Business Tax

Personal Services	\$0	\$0	\$4,861,917	\$4,861,917
Operating Expenses	\$0	\$0	\$845,202	\$845,202
Total	\$0	\$0	\$5,707,119	\$5,707,119
FTE				69.5

(3) Motor Vehicles

Personal Services	\$0	\$0	\$3,073,429	\$3,073,429
Operating Expenses	\$0	\$318,147	\$6,621,618	\$6,939,765
Total	\$0	\$318,147	\$9,695,047	\$10,013,194
FTE				48.0

(4) Property Taxes

Personal Services	\$713,651	\$0	\$0	\$713,651
Operating Expenses	\$269,339	\$0	\$0	\$269,339
Total	\$982,990	\$0	\$0	\$982,990
FTE				9.0

(5) Audits

Personal Services	\$0	\$0	\$4,483,165	\$4,483,165
Operating Expenses	\$0	\$0	\$527,450	\$527,450
Total	\$0	\$0	\$5,010,615	\$5,010,615
FTE				57.0

(6) Instant and On-line Operations - Informational

Personal Services	\$0	\$0	\$1,628,150	\$1,628,150
Operating Expenses	\$0	\$0	\$60,987,807	\$60,987,807
Total	\$0	\$0	\$62,615,957	\$62,615,957
FTE				21.0

(7) Video Lottery

Personal Services	\$0	\$0	\$806,979	\$806,979
Operating Expenses	\$0	\$0	\$1,952,887	\$1,952,887
Total	\$0	\$0	\$2,759,866	\$2,759,866
FTE				10.0

(8) Commission on Gaming - Informational

Personal Services	\$0	\$0	\$1,187,795	\$1,187,795
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$0	\$0	\$9,620,274	\$9,620,274
Total FTE	\$0	\$0	\$10,808,069	\$10,808,069 16.0
(9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE				
Personal Services	\$713,651	\$0	\$18,593,985	\$19,307,636
Operating Expenses	\$269,339	\$318,147	\$82,348,182	\$82,935,668
Total FTE	\$982,990	\$318,147	\$100,942,167	\$102,243,304 260.5

SECTION 8. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES

(1) Administration, Secretary of Agriculture				
Personal Services	\$1,022,920	\$202,363	\$231,861	\$1,457,144
Operating Expenses	\$476,043	\$185,752	\$206,104	\$867,899
Total FTE	\$1,498,963	\$388,115	\$437,965	\$2,325,043 19.0
(2) Agricultural and Environmental Services				
Personal Services	\$3,047,177	\$3,239,104	\$2,764,351	\$9,050,632
Operating Expenses	\$638,599	\$3,712,623	\$1,480,476	\$5,831,698
Total FTE	\$3,685,776	\$6,951,727	\$4,244,827	\$14,882,330 95.9
(3) Resource Conservation & Forestry				
Personal Services	\$1,557,448	\$1,354,325	\$364,548	\$3,276,321
Operating Expenses	\$475,233	\$1,863,736	\$1,278,046	\$3,617,015
Total FTE	\$2,032,681	\$3,218,061	\$1,642,594	\$6,893,336 45.1
(4) Animal Industry Board				
Personal Services	\$2,046,051	\$1,276,784	\$147,801	\$3,470,636
Operating Expenses	\$409,746	\$680,130	\$3,508,625	\$4,598,501
Total FTE	\$2,455,797	\$1,956,914	\$3,656,426	\$8,069,137 42.0
(5) American Dairy Association - Informational				
Operating Expenses	\$0	\$0	\$3,893,700	\$3,893,700
Total FTE	\$0	\$0	\$3,893,700	\$3,893,700 0.0
(6) Wheat Commission - Informational				
Personal Services	\$0	\$0	\$210,727	\$210,727
Operating Expenses	\$0	\$0	\$1,147,124	\$1,147,124
Total FTE	\$0	\$0	\$1,357,851	\$1,357,851 3.0
(7) Oilseeds Council - Informational				
Personal Services	\$0	\$0	\$1,700	\$1,700
Operating Expenses	\$0	\$0	\$456,000	\$456,000

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$457,700	\$457,700
FTE				0.0
(8) Soybean Research and Promotion Council - Informational				
Personal Services	\$0	\$0	\$519,318	\$519,318
Operating Expenses	\$0	\$0	\$11,800,096	\$11,800,096
Total	\$0	\$0	\$12,319,414	\$12,319,414
FTE				9.0
(9) Brand Board - Informational				
Personal Services	\$0	\$0	\$1,957,015	\$1,957,015
Operating Expenses	\$0	\$0	\$483,571	\$483,571
Total	\$0	\$0	\$2,440,586	\$2,440,586
FTE				35.0
(10) Corn Utilization Council - Informational				
Personal Services	\$0	\$0	\$136,367	\$136,367
Operating Expenses	\$0	\$0	\$7,002,163	\$7,002,163
Total	\$0	\$0	\$7,138,530	\$7,138,530
FTE				1.0
(11) Board of Veterinary Medical Examiners - Informational				
Personal Services	\$0	\$0	\$2,893	\$2,893
Operating Expenses	\$0	\$0	\$56,684	\$56,684
Total	\$0	\$0	\$59,577	\$59,577
FTE				0.0
(12) Pulse Crops Council - Informational				
Personal Services	\$0	\$0	\$1,404	\$1,404
Operating Expenses	\$0	\$0	\$39,564	\$39,564
Total	\$0	\$0	\$40,968	\$40,968
FTE				0.0
(13) State Fair				
Personal Services	\$0	\$0	\$1,032,430	\$1,032,430
Operating Expenses	\$324,467	\$0	\$2,825,291	\$3,149,758
Total	\$324,467	\$0	\$3,857,721	\$4,182,188
FTE				19.5
(14) Financial and Technical Assistance				
Personal Services	\$1,750,657	\$1,066,558	\$771,380	\$3,588,595
Operating Expenses	\$319,897	\$1,386,260	\$198,504	\$1,904,661
Total	\$2,070,554	\$2,452,818	\$969,884	\$5,493,256
FTE				32.0
(15) Office of Water				
Personal Services	\$1,348,879	\$1,321,929	\$958,446	\$3,629,254
Operating Expenses	\$338,546	\$852,454	\$408,451	\$1,599,451
Total	\$1,687,425	\$2,174,383	\$1,366,897	\$5,228,705
FTE				50.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(16) Livestock Cleanup Fund - Informational				
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
FTE				0.0
(17) Regulated Response Fund - Informational				
Operating Expenses	\$0	\$0	\$1,750,001	\$1,750,001
Total	\$0	\$0	\$1,750,001	\$1,750,001
FTE				0.0
(18) Petroleum Release Compensation				
Personal Services	\$0	\$0	\$315,551	\$315,551
Operating Expenses	\$0	\$0	\$73,969	\$73,969
Total	\$0	\$0	\$389,520	\$389,520
FTE				3.0
(19) Petroleum Release Compensation - Informational				
Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
Total	\$0	\$0	\$2,100,000	\$2,100,000
FTE				0.0
(20) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES				
Personal Services	\$10,773,132	\$8,461,063	\$9,415,792	\$28,649,987
Operating Expenses	\$2,982,531	\$8,680,955	\$39,473,369	\$51,136,855
Total	\$13,755,663	\$17,142,018	\$48,889,161	\$79,786,842
FTE				354.5

SECTION 9. DEPARTMENT OF TOURISM

(1) Tourism				
Personal Services	\$0	\$0	\$2,268,188	\$2,268,188
Operating Expenses	\$0	\$8,750,000	\$15,304,776	\$24,054,776
Total	\$0	\$8,750,000	\$17,572,964	\$26,322,964
FTE				34.7
(2) Arts				
Personal Services	\$0	\$61,872	\$297,599	\$359,471
Operating Expenses	\$0	\$819,110	\$792,846	\$1,611,956
Total	\$0	\$880,982	\$1,090,445	\$1,971,427
FTE				4.0
(3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM				
Personal Services	\$0	\$61,872	\$2,565,787	\$2,627,659
Operating Expenses	\$0	\$9,569,110	\$16,097,622	\$25,666,732
Total	\$0	\$9,630,982	\$18,663,409	\$28,294,391
FTE				38.7

SECTION 10. DEPARTMENT OF GAME, FISH AND PARKS

(1) Administration, Secretary of Game, Fish and Parks				
Personal Services	\$159,810	\$0	\$2,450,775	\$2,610,585

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$822,978	\$0	\$1,538,491	\$2,361,469
Total FTE	\$982,788	\$0	\$3,989,266	\$4,972,054 29.3
(2) Wildlife - Informational				
Personal Services	\$0	\$5,059,592	\$16,641,506	\$21,701,098
Operating Expenses	\$0	\$14,603,527	\$22,824,331	\$37,427,858
Total FTE	\$0	\$19,663,119	\$39,465,837	\$59,128,956 295.5
(3) Wildlife, Development, and Improvement - Informational				
Operating Expenses	\$0	\$1,707,675	\$3,086,725	\$4,794,400
Total FTE	\$0	\$1,707,675	\$3,086,725	\$4,794,400 0.0
(4) State Parks and Recreation				
Personal Services	\$3,090,289	\$1,068,008	\$8,609,949	\$12,768,246
Operating Expenses	\$2,459,915	\$2,977,324	\$11,334,165	\$16,771,404
Total FTE	\$5,550,204	\$4,045,332	\$19,944,114	\$29,539,650 250.0
(5) State Parks and Recreation - Development and Improvement				
Operating Expenses	\$0	\$4,364,446	\$17,253,000	\$21,617,446
Total FTE	\$0	\$4,364,446	\$17,253,000	\$21,617,446 0.0
(6) Snowmobile Trails - Informational				
Personal Services	\$0	\$0	\$433,804	\$433,804
Operating Expenses	\$0	\$0	\$960,647	\$960,647
Total FTE	\$0	\$0	\$1,394,451	\$1,394,451 9.1
(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS				
Personal Services	\$3,250,099	\$6,127,600	\$28,136,034	\$37,513,733
Operating Expenses	\$3,282,893	\$23,652,972	\$56,997,359	\$83,933,224
Total FTE	\$6,532,992	\$29,780,572	\$85,133,393	\$121,446,957 583.9

SECTION 11. DEPARTMENT OF TRIBAL RELATIONS

(1) Office of Tribal Relations				
Personal Services	\$573,633	\$0	\$0	\$573,633
Operating Expenses	\$157,063	\$0	\$196,000	\$353,063
Total FTE	\$730,696	\$0	\$196,000	\$926,696 7.0
(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS				
Personal Services	\$573,633	\$0	\$0	\$573,633
Operating Expenses	\$157,063	\$0	\$196,000	\$353,063
Total	\$730,696	\$0	\$196,000	\$926,696

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				7.0
SECTION 12. DEPARTMENT OF SOCIAL SERVICES				
(1) Administration, Secretary of Social Services				
Personal Services	\$5,865,612	\$7,288,124	\$11,351	\$13,165,087
Operating Expenses	\$6,019,521	\$12,724,016	\$11,864	\$18,755,401
Total	\$11,885,133	\$20,012,140	\$23,215	\$31,920,488
FTE				205.2
(2) Economic Assistance				
Personal Services	\$9,531,843	\$13,048,759	\$27,526	\$22,608,128
Operating Expenses	\$18,475,447	\$71,053,657	\$317,023	\$89,846,127
Total	\$28,007,290	\$84,102,416	\$344,549	\$112,454,255
FTE				320.5
(3) Medical Services				
Personal Services	\$1,543,201	\$3,083,798	\$0	\$4,626,999
Operating Expenses	\$271,858,285	\$472,240,985	\$280,701	\$744,379,971
Total	\$273,401,486	\$475,324,783	\$280,701	\$749,006,970
FTE				56.0
(4) Children's Services				
Personal Services	\$14,036,357	\$10,256,416	\$1,925,043	\$26,217,816
Operating Expenses	\$42,815,424	\$55,607,114	\$3,081,885	\$101,504,423
Total	\$56,851,781	\$65,863,530	\$5,006,928	\$127,722,239
FTE				350.3
(5) Behavioral Health				
Personal Services	\$37,001,588	\$8,867,431	\$2,345,462	\$48,214,481
Operating Expenses	\$74,014,342	\$39,885,274	\$4,461,657	\$118,361,273
Total	\$111,015,930	\$48,752,705	\$6,807,119	\$166,575,754
FTE				630.0
(6) Board of Counselor Examiners - Informational				
Personal Services	\$0	\$0	\$3,549	\$3,549
Operating Expenses	\$0	\$0	\$103,492	\$103,492
Total	\$0	\$0	\$107,041	\$107,041
FTE				0.0
(7) Board of Psychology Examiners - Informational				
Personal Services	\$0	\$0	\$4,136	\$4,136
Operating Expenses	\$0	\$0	\$73,746	\$73,746
Total	\$0	\$0	\$77,882	\$77,882
FTE				0.0
(8) Board of Social Work Examiners - Informational				
Personal Services	\$0	\$0	\$3,405	\$3,405
Operating Expenses	\$0	\$0	\$106,678	\$106,678
Total	\$0	\$0	\$110,083	\$110,083
FTE				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9) Board of Addiction and Prevention Professionals - Informational				
Personal Services	\$0	\$0	\$9,584	\$9,584
Operating Expenses	\$0	\$0	\$176,726	\$176,726
Total	\$0	\$0	\$186,310	\$186,310
FTE				0.0
(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES				
Personal Services	\$67,978,601	\$42,544,528	\$4,330,056	\$114,853,185
Operating Expenses	\$413,183,019	\$651,511,046	\$8,613,772	\$1,073,307,837
Total	\$481,161,620	\$694,055,574	\$12,943,828	\$1,188,161,022
FTE				1,562.0
SECTION 13. DEPARTMENT OF HEALTH				
(1) Administration, Secretary of Health				
Personal Services	\$843,521	\$1,272,622	\$819,686	\$2,935,829
Operating Expenses	\$227,408	\$2,916,682	\$920,255	\$4,064,345
Total	\$1,070,929	\$4,189,304	\$1,739,941	\$7,000,174
FTE				34.0
(2) Healthcare Access and Quality and Health Prevention				
Personal Services	\$2,380,886	\$3,957,161	\$72,273	\$6,410,320
Operating Expenses	\$2,895,228	\$10,767,147	\$1,172,571	\$14,834,946
Total	\$5,276,114	\$14,724,308	\$1,244,844	\$21,245,266
FTE				70.0
(3) Family and Community Health				
Personal Services	\$2,790,063	\$11,722,912	\$1,398,154	\$15,911,129
Operating Expenses	\$3,206,525	\$34,840,788	\$5,351,291	\$43,398,604
Total	\$5,996,588	\$46,563,700	\$6,749,445	\$59,309,733
FTE				196.5
(4) Laboratory Services				
Personal Services	\$0	\$1,040,013	\$1,901,571	\$2,941,584
Operating Expenses	\$0	\$12,760,770	\$1,988,477	\$14,749,247
Total	\$0	\$13,800,783	\$3,890,048	\$17,690,831
FTE				31.0
(5) Correctional Health				
Personal Services	\$0	\$0	\$9,605,600	\$9,605,600
Operating Expenses	\$0	\$0	\$16,594,637	\$16,594,637
Total	\$0	\$0	\$26,200,237	\$26,200,237
FTE				110.9
(6) Tobacco Prevention				
Personal Services	\$0	\$272,330	\$0	\$272,330
Operating Expenses	\$0	\$1,318,328	\$4,500,237	\$5,818,565
Total	\$0	\$1,590,658	\$4,500,237	\$6,090,895
FTE				3.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) Epidemiology, Surveillance & Informatics				
Personal Services	\$151,750	\$706,261	\$0	\$858,011
Operating Expenses	\$156,845	\$3,072,637	\$0	\$3,229,482
Total	\$308,595	\$3,778,898	\$0	\$4,087,493
FTE				9.0
(8) Board of Chiropractic Examiners - Informational				
Personal Services	\$0	\$0	\$90,930	\$90,930
Operating Expenses	\$0	\$0	\$45,590	\$45,590
Total	\$0	\$0	\$136,520	\$136,520
FTE				1.0
(9) Board of Dentistry - Informational				
Personal Services	\$0	\$0	\$10,392	\$10,392
Operating Expenses	\$0	\$0	\$470,714	\$470,714
Total	\$0	\$0	\$481,106	\$481,106
FTE				0.0
(10) Board of Hearing Aid Dispensers and Audiologists - Informational				
Personal Services	\$0	\$0	\$1,750	\$1,750
Operating Expenses	\$0	\$0	\$27,826	\$27,826
Total	\$0	\$0	\$29,576	\$29,576
FTE				0.0
(11) Board of Funeral Service - Informational				
Personal Services	\$0	\$0	\$4,016	\$4,016
Operating Expenses	\$0	\$0	\$83,824	\$83,824
Total	\$0	\$0	\$87,840	\$87,840
FTE				0.0
(12) Board of Medical and Osteopathic Examiners - Informational				
Personal Services	\$0	\$0	\$594,615	\$594,615
Operating Expenses	\$0	\$0	\$584,112	\$584,112
Total	\$0	\$0	\$1,178,727	\$1,178,727
FTE				8.0
(13) Board of Nursing - Informational				
Personal Services	\$0	\$0	\$933,634	\$933,634
Operating Expenses	\$0	\$0	\$861,816	\$861,816
Total	\$0	\$0	\$1,795,450	\$1,795,450
FTE				9.0
(14) Board of Nursing Home Administrators - Informational				
Personal Services	\$0	\$0	\$3,373	\$3,373
Operating Expenses	\$0	\$0	\$66,700	\$66,700
Total	\$0	\$0	\$70,073	\$70,073
FTE				0.0
(15) Board of Optometry - Informational				
Personal Services	\$0	\$0	\$1,608	\$1,608

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$0	\$0	\$74,257	\$74,257
Total FTE	\$0	\$0	\$75,865	\$75,865 0.0
(16) Board of Pharmacy - Informational				
Personal Services	\$0	\$80,417	\$784,834	\$865,251
Operating Expenses	\$0	\$400,000	\$663,758	\$1,063,758
Total FTE	\$0	\$480,417	\$1,448,592	\$1,929,009 6.4
(17) Board of Podiatry Examiners - Informational				
Personal Services	\$0	\$0	\$310	\$310
Operating Expenses	\$0	\$0	\$21,734	\$21,734
Total FTE	\$0	\$0	\$22,044	\$22,044 0.0
(18) Board of Massage Therapy - Informational				
Personal Services	\$0	\$0	\$1,717	\$1,717
Operating Expenses	\$0	\$0	\$81,996	\$81,996
Total FTE	\$0	\$0	\$83,713	\$83,713 0.0
(19) Board of Speech Language Pathology - Informational				
Personal Services	\$0	\$0	\$1,221	\$1,221
Operating Expenses	\$0	\$0	\$45,906	\$45,906
Total FTE	\$0	\$0	\$47,127	\$47,127 0.0
(20) Board of Certified Professional Midwives - Informational				
Personal Services	\$0	\$0	\$1,148	\$1,148
Operating Expenses	\$0	\$0	\$19,566	\$19,566
Total FTE	\$0	\$0	\$20,714	\$20,714 0.0
(21) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH				
Personal Services	\$6,166,220	\$19,051,716	\$16,226,832	\$41,444,768
Operating Expenses	\$6,486,006	\$66,076,352	\$33,575,267	\$106,137,625
Total FTE	\$12,652,226	\$85,128,068	\$49,802,099	\$147,582,393 478.8

SECTION 14. DEPARTMENT OF LABOR AND REGULATION

(1) Administration, Secretary of Labor				
Personal Services	\$61,566	\$3,671,904	\$198,384	\$3,931,854
Operating Expenses	\$1,312,818	\$7,884,720	\$108,659	\$9,306,197
Total FTE	\$1,374,384	\$11,556,624	\$307,043	\$13,238,051 52.6
(2) Reemployment Assistance				
Personal Services	\$0	\$5,151,160	\$0	\$5,151,160
Operating Expenses	\$0	\$3,769,945	\$0	\$3,769,945

Catchlines are not law. (§ 2-16-13.1)

Underscores indicate new language.
~~Overstrikes~~ indicate deleted language.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total FTE	\$0	\$8,921,105	\$0	\$8,921,105 82.0
(3) Field Operations				
Personal Services	\$610,894	\$10,526,204	\$0	\$11,137,098
Operating Expenses	\$121,061	\$2,645,856	\$0	\$2,766,917
Total FTE	\$731,955	\$13,172,060	\$0	\$13,904,015 163.0
(4) State Labor Law Administration				
Personal Services	\$691,069	\$260,441	\$291,899	\$1,243,409
Operating Expenses	\$109,359	\$63,982	\$252,654	\$425,995
Total FTE	\$800,428	\$324,423	\$544,553	\$1,669,404 15.3
(5) Board of Accountancy - Informational				
Personal Services	\$0	\$0	\$171,835	\$171,835
Operating Expenses	\$0	\$0	\$177,555	\$177,555
Total FTE	\$0	\$0	\$349,390	\$349,390 2.6
(6) Board of Barber Examiners - Informational				
Personal Services	\$0	\$0	\$16,228	\$16,228
Operating Expenses	\$0	\$0	\$9,606	\$9,606
Total FTE	\$0	\$0	\$25,834	\$25,834 0.2
(7) Cosmetology Commission - Informational				
Personal Services	\$0	\$0	\$260,730	\$260,730
Operating Expenses	\$0	\$0	\$128,424	\$128,424
Total FTE	\$0	\$0	\$389,154	\$389,154 4.3
(8) Plumbing Commission - Informational				
Personal Services	\$0	\$0	\$537,583	\$537,583
Operating Expenses	\$0	\$0	\$245,860	\$245,860
Total FTE	\$0	\$0	\$783,443	\$783,443 8.1
(9) Board of Technical Professions - Informational				
Personal Services	\$0	\$0	\$196,098	\$196,098
Operating Expenses	\$0	\$0	\$186,514	\$186,514
Total FTE	\$0	\$0	\$382,612	\$382,612 3.1
(10) Electrical Commission - Informational				
Personal Services	\$0	\$0	\$1,599,464	\$1,599,464
Operating Expenses	\$0	\$0	\$560,611	\$560,611
Total	\$0	\$0	\$2,160,075	\$2,160,075

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				23.1
(11) Real Estate Commission - Informational				
Personal Services	\$0	\$0	\$401,468	\$401,468
Operating Expenses	\$0	\$0	\$236,821	\$236,821
Total	\$0	\$0	\$638,289	\$638,289
FTE				5.1
(12) Abstracters Board of Examiners - Informational				
Personal Services	\$0	\$0	\$7,771	\$7,771
Operating Expenses	\$0	\$0	\$39,048	\$39,048
Total	\$0	\$0	\$46,819	\$46,819
FTE				0.0
(13) South Dakota Athletic Commission - Informational				
Personal Services	\$0	\$0	\$11,460	\$11,460
Operating Expenses	\$0	\$0	\$47,791	\$47,791
Total	\$0	\$0	\$59,251	\$59,251
FTE				0.0
(14) Banking				
Personal Services	\$0	\$0	\$3,506,986	\$3,506,986
Operating Expenses	\$0	\$0	\$1,023,820	\$1,023,820
Total	\$0	\$0	\$4,530,806	\$4,530,806
FTE				37.5
(15) Trust Captive Insurance Company - Informational				
Personal Services	\$0	\$0	\$20,443	\$20,443
Operating Expenses	\$0	\$0	\$164,870	\$164,870
Total	\$0	\$0	\$185,313	\$185,313
FTE				0.0
(16) Insurance				
Personal Services	\$0	\$22,158	\$2,828,401	\$2,850,559
Operating Expenses	\$0	\$20,000	\$845,117	\$865,117
Total	\$0	\$42,158	\$3,673,518	\$3,715,676
FTE				37.7
(17) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION				
Personal Services	\$1,363,529	\$19,631,867	\$10,048,750	\$31,044,146
Operating Expenses	\$1,543,238	\$14,384,503	\$4,027,350	\$19,955,091
Total	\$2,906,767	\$34,016,370	\$14,076,100	\$50,999,237
FTE				434.6

SECTION 15. DEPARTMENT OF TRANSPORTATION

(1) General Operations				
Personal Services	\$580,124	\$12,634,775	\$70,447,383	\$83,662,282
Operating Expenses	\$25,865	\$40,363,707	\$101,636,861	\$142,026,433
Total	\$605,989	\$52,998,482	\$172,084,244	\$225,688,715
FTE				1,014.3

	GENERAL FUNDS	17 FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Construction Contracts - Informational Operating Expenses	\$0	\$367,068,873	\$144,544,285	\$511,613,158
Total FTE	\$0	\$367,068,873	\$144,544,285	\$511,613,158 0.0
(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION				
Personal Services	\$580,124	\$12,634,775	\$70,447,383	\$83,662,282
Operating Expenses	\$25,865	\$407,432,580	\$246,181,146	\$653,639,591
Total FTE	\$605,989	\$420,067,355	\$316,628,529	\$737,301,873 1,014.3

SECTION 16. DEPARTMENT OF EDUCATION

(1) General Administration				
Personal Services	\$2,054,529	\$1,383,793	\$277,150	\$3,715,472
Operating Expenses	\$1,549,121	\$150,743,379	\$113,352	\$152,405,852
Total FTE	\$3,603,650	\$152,127,172	\$390,502	\$156,121,324 45.5
(2) Workforce Education Fund				
Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000
Total FTE	\$0	\$0	\$1,125,000	\$1,125,000 0.0
(3) State Aid to General Education				
Operating Expenses	\$552,842,123	\$0	\$0	\$552,842,123
Total FTE	\$552,842,123	\$0	\$0	\$552,842,123 0.0
(4) State Aid to Special Education				
Operating Expenses	\$83,000,475	\$0	\$0	\$83,000,475
Total FTE	\$83,000,475	\$0	\$0	\$83,000,475 0.0
(5) Sparsity Payments				
Operating Expenses	\$2,123,230	\$0	\$0	\$2,123,230
Total FTE	\$2,123,230	\$0	\$0	\$2,123,230 0.0
(6) National Board Certified Teachers and Counselors				
Operating Expenses	\$87,625	\$0	\$0	\$87,625
Total FTE	\$87,625	\$0	\$0	\$87,625 0.0
(7) Technology and Innovation in Schools				
Operating Expenses	\$12,635,390	\$0	\$2,094,957	\$14,730,347
Total FTE	\$12,635,390	\$0	\$2,094,957	\$14,730,347 0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(8) Technical Colleges				
Personal Services	\$2,909,345	\$0	\$0	\$2,909,345
Operating Expenses	\$26,978,109	\$0	\$185,696	\$27,163,805
Total	\$29,887,454	\$0	\$185,696	\$30,073,150
FTE				2.0
(9) Technical Colleges Tuition Assistance				
Operating Expenses	\$1,831,820	\$0	\$0	\$1,831,820
Total	\$1,831,820	\$0	\$0	\$1,831,820
FTE				0.0
(10) Technical Colleges Instructor Salary Support				
Operating Expenses	\$3,438,528	\$0	\$0	\$3,438,528
Total	\$3,438,528	\$0	\$0	\$3,438,528
FTE				0.0
(11) Education Resources				
Personal Services	\$2,016,868	\$3,826,304	\$313,060	\$6,156,232
Operating Expenses	\$8,329,177	\$185,847,499	\$737,123	\$194,913,799
Total	\$10,346,045	\$189,673,803	\$1,050,183	\$201,070,031
FTE				79.0
(12) History				
Personal Services	\$1,083,404	\$459,188	\$1,467,932	\$3,010,524
Operating Expenses	\$1,394,521	\$811,282	\$1,009,423	\$3,215,226
Total	\$2,477,925	\$1,270,470	\$2,477,355	\$6,225,750
FTE				40.0
(13) Library Services				
Personal Services	\$1,176,465	\$400,060	\$0	\$1,576,525
Operating Expenses	\$880,794	\$895,157	\$27,900	\$1,803,851
Total	\$2,057,259	\$1,295,217	\$27,900	\$3,380,376
FTE				21.5
(14) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION				
Personal Services	\$9,240,611	\$6,069,345	\$2,058,142	\$17,368,098
Operating Expenses	\$695,090,913	\$338,297,317	\$5,293,451	\$1,038,681,681
Total	\$704,331,524	\$344,366,662	\$7,351,593	\$1,056,049,779
FTE				188.0

SECTION 17. DEPARTMENT OF PUBLIC SAFETY

(1) Administration, Secretary of Public Safety				
Personal Services	\$367,974	\$185,150	\$6,630,405	\$7,183,529
Operating Expenses	\$701,968	\$189,967	\$3,386,854	\$4,278,789
Total	\$1,069,942	\$375,117	\$10,017,259	\$11,462,318
FTE				111.0
(2) Highway Patrol				
Personal Services	\$669,722	\$1,480,723	\$19,905,010	\$22,055,455
Operating Expenses	\$971,886	\$2,733,228	\$6,996,295	\$10,701,409

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Underscores indicate new language.
~~Overstrikes~~ indicate deleted language.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total FTE	\$1,641,608	\$4,213,951	\$26,901,305	\$32,756,864 278.0
(3) Emergency Services				
Personal Services	\$2,323,121	\$2,208,605	\$410,196	\$4,941,922
Operating Expenses	\$906,991	\$8,401,768	\$325,657	\$9,634,416
Total FTE	\$3,230,112	\$10,610,373	\$735,853	\$14,576,338 75.8
(4) Criminal Justice Services				
Personal Services	\$215,417	\$1,415,998	\$281,453	\$1,912,868
Operating Expenses	\$442,963	\$20,940,796	\$2,202,718	\$23,586,477
Total FTE	\$658,380	\$22,356,794	\$2,484,171	\$25,499,345 21.0
(5) 911 Coordination Board - Informational				
Personal Services	\$0	\$0	\$206,325	\$206,325
Operating Expenses	\$0	\$250,000	\$4,397,106	\$4,647,106
Total FTE	\$0	\$250,000	\$4,603,431	\$4,853,431 2.0
(6) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
Personal Services	\$3,576,234	\$5,290,476	\$27,433,389	\$36,300,099
Operating Expenses	\$3,023,808	\$32,515,759	\$17,308,630	\$52,848,197
Total FTE	\$6,600,042	\$37,806,235	\$44,742,019	\$89,148,296 487.8

SECTION 18. BOARD OF REGENTS

(1) Board of Regents Central Office				
Personal Services	\$5,015,155	\$300,000	\$1,975,320	\$7,290,475
Operating Expenses	\$23,033,854	\$4,474,903	\$46,767,538	\$74,276,295
Total FTE	\$28,049,009	\$4,774,903	\$48,742,858	\$81,566,770 66.5
(2) Research Pool				
Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
Total FTE	\$1,000,000	\$0	\$0	\$1,000,000 0.0
(3) South Dakota Scholarships				
Operating Expenses	\$6,512,930	\$0	\$0	\$6,512,930
Total FTE	\$6,512,930	\$0	\$0	\$6,512,930 0.0
(4) University of South Dakota				
Personal Services	\$37,062,191	\$7,454,360	\$56,196,317	\$100,712,868
Operating Expenses	\$3,714,485	\$3,480,360	\$40,863,785	\$48,058,630
Total FTE	\$40,776,676	\$10,934,720	\$97,060,102	\$148,771,498 1,074.9

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) University of South Dakota Law School				
Personal Services	\$1,837,347	\$75,185	\$2,630,818	\$4,543,350
Operating Expenses	\$206,263	\$2,483	\$1,078,250	\$1,286,996
Total	\$2,043,610	\$77,668	\$3,709,068	\$5,830,346
FTE				34.3
(6) University of South Dakota School of Medicine				
Personal Services	\$21,814,443	\$6,280,689	\$15,536,248	\$43,631,380
Operating Expenses	\$3,664,585	\$5,289,271	\$9,991,297	\$18,945,153
Total	\$25,479,028	\$11,569,960	\$25,527,545	\$62,576,533
FTE				360.5
(7) South Dakota State University				
Personal Services	\$49,249,380	\$8,622,345	\$90,956,474	\$148,828,199
Operating Expenses	\$5,781,590	\$14,601,840	\$70,953,373	\$91,336,803
Total	\$55,030,970	\$23,224,185	\$161,909,847	\$240,165,002
FTE				1,561.7
(8) SDSU Extension				
Personal Services	\$8,856,044	\$3,522,014	\$1,195,752	\$13,573,810
Operating Expenses	\$305,148	\$3,294,724	\$1,476,931	\$5,076,803
Total	\$9,161,192	\$6,816,738	\$2,672,683	\$18,650,613
FTE				180.4
(9) Agricultural Experiment Station				
Personal Services	\$12,729,181	\$5,475,412	\$5,803,878	\$24,008,471
Operating Expenses	\$628,265	\$5,869,911	\$9,887,845	\$16,386,021
Total	\$13,357,446	\$11,345,323	\$15,691,723	\$40,394,492
FTE				236.3
(10) SD School of Mines and Technology				
Personal Services	\$18,575,598	\$6,817,520	\$24,970,390	\$50,363,508
Operating Expenses	\$966,496	\$5,201,512	\$18,999,338	\$25,167,346
Total	\$19,542,094	\$12,019,032	\$43,969,728	\$75,530,854
FTE				448.4
(11) Northern State University				
Personal Services	\$12,772,945	\$1,218,479	\$13,573,711	\$27,565,135
Operating Expenses	\$1,042,961	\$901,088	\$13,815,469	\$15,759,518
Total	\$13,815,906	\$2,119,567	\$27,389,180	\$43,324,653
FTE				326.1
(12) NSU Center for Statewide High School E-Learning				
Personal Services	\$3,262,336	\$0	\$0	\$3,262,336
Operating Expenses	\$322,408	\$0	\$0	\$322,408
Total	\$3,584,744	\$0	\$0	\$3,584,744
FTE				39.9
(13) Black Hills State University				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$10,694,889	\$1,490,108	\$19,175,941	\$31,360,938
Operating Expenses	\$721,819	\$1,047,223	\$10,110,149	\$11,879,191
Total	\$11,416,708	\$2,537,331	\$29,286,090	\$43,240,129
FTE				355.0
(14) Dakota State University				
Personal Services	\$10,898,595	\$2,817,417	\$23,405,006	\$37,121,018
Operating Expenses	\$785,223	\$2,116,231	\$18,530,417	\$21,431,871
Total	\$11,683,818	\$4,933,648	\$41,935,423	\$58,552,889
FTE				342.8
(15) SD School for the Deaf				
Personal Services	\$2,039,118	\$0	\$0	\$2,039,118
Operating Expenses	\$670,748	\$0	\$468,211	\$1,138,959
Total	\$2,709,866	\$0	\$468,211	\$3,178,077
FTE				26.0
(16) SD School for the Blind and Visually Impaired				
Personal Services	\$2,807,538	\$56,093	\$208,419	\$3,072,050
Operating Expenses	\$559,498	\$27,835	\$161,842	\$749,175
Total	\$3,367,036	\$83,928	\$370,261	\$3,821,225
FTE				45.6
(17) DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$197,614,760	\$44,129,622	\$255,628,274	\$497,372,656
Operating Expenses	\$49,916,273	\$46,307,381	\$243,104,445	\$339,328,099
Total	\$247,531,033	\$90,437,003	\$498,732,719	\$836,700,755
FTE				5,098.4

SECTION 19. DEPARTMENT OF THE MILITARY

(1) Adjutant General				
Personal Services	\$500,850	\$0	\$0	\$500,850
Operating Expenses	\$144,898	\$10,306	\$29,254	\$184,458
Total	\$645,748	\$10,306	\$29,254	\$685,308
FTE				5.3
(2) Army Guard				
Personal Services	\$434,698	\$3,450,941	\$0	\$3,885,639
Operating Expenses	\$2,540,982	\$15,726,901	\$0	\$18,267,883
Total	\$2,975,680	\$19,177,842	\$0	\$22,153,522
FTE				63.1
(3) Air Guard				
Personal Services	\$241,691	\$3,135,320	\$0	\$3,377,011
Operating Expenses	\$297,753	\$2,845,140	\$0	\$3,142,893
Total	\$539,444	\$5,980,460	\$0	\$6,519,904
FTE				48.0
(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY				
Personal Services	\$1,177,239	\$6,586,261	\$0	\$7,763,500

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$2,983,633	\$18,582,347	\$29,254	\$21,595,234
Total	\$4,160,872	\$25,168,608	\$29,254	\$29,358,734
FTE				116.4

SECTION 20. DEPARTMENT OF VETERANS' AFFAIRS**(1) Veterans' Benefits and Services**

Personal Services	\$1,396,812	\$173,636	\$0	\$1,570,448
Operating Expenses	\$563,166	\$51,277	\$61,025	\$675,468
Total	\$1,959,978	\$224,913	\$61,025	\$2,245,916
FTE				22.0

(2) State Veterans' Home

Personal Services	\$2,264,467	\$2,919,687	\$2,435,550	\$7,619,704
Operating Expenses	\$0	\$0	\$3,347,597	\$3,347,597
Total	\$2,264,467	\$2,919,687	\$5,783,147	\$10,967,301
FTE				118.2

(3) State Veterans' Cemetery

Personal Services	\$81,062	\$0	\$198,938	\$280,000
Operating Expenses	\$72,192	\$0	\$0	\$72,192
Total	\$153,254	\$0	\$198,938	\$352,192
FTE				5.0

(4) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS

Personal Services	\$3,742,341	\$3,093,323	\$2,634,488	\$9,470,152
Operating Expenses	\$635,358	\$51,277	\$3,408,622	\$4,095,257
Total	\$4,377,699	\$3,144,600	\$6,043,110	\$13,565,409
FTE				145.2

SECTION 21. DEPARTMENT OF CORRECTIONS**(1) Administration**

Personal Services	\$1,972,389	\$112,655	\$0	\$2,085,044
Operating Expenses	\$1,989,485	\$868,324	\$0	\$2,857,809
Total	\$3,961,874	\$980,979	\$0	\$4,942,853
FTE				23.0

(2) Mike Durfee State Prison

Personal Services	\$13,370,710	\$77,281	\$0	\$13,447,991
Operating Expenses	\$7,595,539	\$28,845	\$0	\$7,624,384
Total	\$20,966,249	\$106,126	\$0	\$21,072,375
FTE				209.0

(3) State Penitentiary

Personal Services	\$20,991,373	\$32,076	\$0	\$21,023,449
Operating Expenses	\$7,652,049	\$47,830	\$0	\$7,699,879
Total	\$28,643,422	\$79,906	\$0	\$28,723,328
FTE				327.0

(4) Women's Prison

Personal Services	\$4,754,956	\$65,548	\$0	\$4,820,504
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$2,545,999	\$12,463	\$0	\$2,558,462
Total FTE	\$7,300,955	\$78,011	\$0	\$7,378,966 75.0
(5) Pheasantland Industries				
Personal Services	\$0	\$0	\$1,207,077	\$1,207,077
Operating Expenses	\$0	\$0	\$3,569,074	\$3,569,074
Total FTE	\$0	\$0	\$4,776,151	\$4,776,151 18.0
(6) Inmate Services				
Personal Services	\$3,355,427	\$67,373	\$0	\$3,422,800
Operating Expenses	\$33,213,916	\$620,360	\$0	\$33,834,276
Total FTE	\$36,569,343	\$687,733	\$0	\$37,257,076 49.5
(7) Parole Services				
Personal Services	\$5,124,654	\$0	\$0	\$5,124,654
Operating Expenses	\$2,128,774	\$0	\$0	\$2,128,774
Total FTE	\$7,253,428	\$0	\$0	\$7,253,428 75.0
(8) Juvenile Community Corrections				
Personal Services	\$1,825,883	\$0	\$0	\$1,825,883
Operating Expenses	\$9,053,219	\$2,316,751	\$0	\$11,369,970
Total FTE	\$10,879,102	\$2,316,751	\$0	\$13,195,853 23.7
(9) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS				
Personal Services	\$51,395,392	\$354,933	\$1,207,077	\$52,957,402
Operating Expenses	\$64,178,981	\$3,894,573	\$3,569,074	\$71,642,628
Total FTE	\$115,574,373	\$4,249,506	\$4,776,151	\$124,600,030 800.2
SECTION 22. DEPARTMENT OF HUMAN SERVICES				
(1) Administration, Secretary of Human Services				
Personal Services	\$953,820	\$967,377	\$0	\$1,921,197
Operating Expenses	\$353,400	\$173,468	\$2,657	\$529,525
Total FTE	\$1,307,220	\$1,140,845	\$2,657	\$2,450,722 24.0
(2) Developmental Disabilities				
Personal Services	\$858,824	\$901,200	\$0	\$1,760,024
Operating Expenses	\$89,766,239	\$125,872,651	\$6,671,525	\$222,310,415
Total FTE	\$90,625,063	\$126,773,851	\$6,671,525	\$224,070,439 22.5
(3) South Dakota Developmental Center - Redfield				
Personal Services	\$8,243,634	\$11,000,847	\$0	\$19,244,481
Operating Expenses	\$2,367,100	\$2,999,048	\$857,224	\$6,223,372

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total FTE	\$10,610,734	\$13,999,895	\$857,224	\$25,467,853 297.6
(4) Long Term Services and Supports				
Personal Services	\$2,791,146	\$4,921,583	\$27,105	\$7,739,834
Operating Expenses	\$113,755,847	\$151,086,542	\$815,870	\$265,658,259
Total FTE	\$116,546,993	\$156,008,125	\$842,975	\$273,398,093 101.0
(5) Rehabilitation Services				
Personal Services	\$986,942	\$6,360,313	\$0	\$7,347,255
Operating Expenses	\$4,447,743	\$13,707,748	\$2,441,092	\$20,596,583
Total FTE	\$5,434,685	\$20,068,061	\$2,441,092	\$27,943,838 102.1
(6) Telecommunication Devices for the Deaf				
Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
Total FTE	\$0	\$0	\$1,301,680	\$1,301,680 0.0
(7) Service to the Blind and Visually Impaired				
Personal Services	\$563,927	\$1,400,187	\$204,916	\$2,169,030
Operating Expenses	\$472,062	\$1,425,839	\$305,500	\$2,203,401
Total FTE	\$1,035,989	\$2,826,026	\$510,416	\$4,372,431 29.2
(8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
Personal Services	\$14,398,293	\$25,551,507	\$232,021	\$40,181,821
Operating Expenses	\$211,162,391	\$295,265,296	\$12,395,548	\$518,823,235
Total FTE	\$225,560,684	\$320,816,803	\$12,627,569	\$559,005,056 576.4

SECTION 23. SOUTH DAKOTA RETIREMENT SYSTEM

(1) South Dakota Retirement System				
Personal Services	\$0	\$0	\$2,974,514	\$2,974,514
Operating Expenses	\$0	\$0	\$2,110,272	\$2,110,272
Total FTE	\$0	\$0	\$5,084,786	\$5,084,786 33.0
(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM				
Personal Services	\$0	\$0	\$2,974,514	\$2,974,514
Operating Expenses	\$0	\$0	\$2,110,272	\$2,110,272
Total FTE	\$0	\$0	\$5,084,786	\$5,084,786 33.0

SECTION 24. PUBLIC UTILITIES COMMISSION

(1) Public Utilities Commission (PUC)				
Personal Services	\$575,181	\$218,409	\$2,626,455	\$3,420,045
Operating Expenses	\$60,607	\$64,854	\$731,726	\$857,187

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$635,788	\$283,263	\$3,358,181	\$4,277,232
FTE				31.2
(2) One Call Notification Board - Informational				
Personal Services	\$0	\$0	\$3,000	\$3,000
Operating Expenses	\$0	\$0	\$1,296,100	\$1,296,100
Total	\$0	\$0	\$1,299,100	\$1,299,100
FTE				0.0
(3) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
Personal Services	\$575,181	\$218,409	\$2,629,455	\$3,423,045
Operating Expenses	\$60,607	\$64,854	\$2,027,826	\$2,153,287
Total	\$635,788	\$283,263	\$4,657,281	\$5,576,332
FTE				31.2

SECTION 25. UNIFIED JUDICIAL SYSTEM

(1) State Bar Association - Informational				
Personal Services	\$0	\$0	\$257,608	\$257,608
Operating Expenses	\$0	\$0	\$339,219	\$339,219
Total	\$0	\$0	\$596,827	\$596,827
FTE				3.0
(2) Unified Judicial System				
Personal Services	\$46,493,799	\$60,867	\$3,189,197	\$49,743,863
Operating Expenses	\$6,241,692	\$269,646	\$8,979,648	\$15,490,986
Total	\$52,735,491	\$330,513	\$12,168,845	\$65,234,849
FTE				599.2
(3) Equal Access to Our Courts				
Operating Expenses	\$50,000	\$0	\$200,000	\$250,000
Total	\$50,000	\$0	\$200,000	\$250,000
FTE				0.0
(4) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	\$46,493,799	\$60,867	\$3,446,805	\$50,001,471
Operating Expenses	\$6,291,692	\$269,646	\$9,518,867	\$16,080,205
Total	\$52,785,491	\$330,513	\$12,965,672	\$66,081,676
FTE				602.2

SECTION 26. LEGISLATIVE BRANCH

(1) Legislative Operations				
Single Line Item Appropriation	\$7,565,246	\$0	\$0	\$7,565,246
Total	\$7,565,246	\$0	\$0	\$7,565,246
FTE				32.6
(2) Legislative Priority Pilot Program Contingency Fund				
Single Line Item Appropriation	\$0	\$0	\$755,066	\$755,066
Total	\$0	\$0	\$755,066	\$755,066

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				0.0
(3) Auditor General				
Personal Services	\$3,894,711	\$0	\$0	\$3,894,711
Operating Expenses	\$440,443	\$0	\$0	\$440,443
Total	\$4,335,154	\$0	\$0	\$4,335,154
FTE				40.0
(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH				
Personal Services	\$3,894,711	\$0	\$0	\$3,894,711
Operating Expenses	\$440,443	\$0	\$0	\$440,443
Single Line Item Appropriation	\$7,565,246	\$0	\$755,066	\$8,320,312
Total	\$11,900,400	\$0	\$755,066	\$12,655,466
FTE				72.6

SECTION 27. OFFICE OF THE ATTORNEY GENERAL

(1) Legal Services Program				
Personal Services	\$4,969,443	\$373,369	\$1,935,571	\$7,278,383
Operating Expenses	\$759,836	\$518,719	\$1,131,535	\$2,410,090
Total	\$5,729,279	\$892,088	\$3,067,106	\$9,688,473
FTE				72.0
(2) Criminal Investigation				
Personal Services	\$7,070,034	\$1,120,082	\$3,352,035	\$11,542,151
Operating Expenses	\$2,474,654	\$1,975,352	\$3,172,882	\$7,622,888
Total	\$9,544,688	\$3,095,434	\$6,524,917	\$19,165,039
FTE				123.5
(3) Law Enforcement Training				
Personal Services	\$0	\$0	\$1,028,615	\$1,028,615
Operating Expenses	\$130,287	\$0	\$1,720,728	\$1,851,015
Total	\$130,287	\$0	\$2,749,343	\$2,879,630
FTE				14.5
(4) 911 Training				
Personal Services	\$0	\$0	\$143,846	\$143,846
Operating Expenses	\$0	\$0	\$101,698	\$101,698
Total	\$0	\$0	\$245,544	\$245,544
FTE				2.0
(5) Insurance Fraud Unit - Informational				
Personal Services	\$0	\$0	\$216,522	\$216,522
Operating Expenses	\$0	\$0	\$79,032	\$79,032
Total	\$0	\$0	\$295,554	\$295,554
FTE				3.0
(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL				
Personal Services	\$12,039,477	\$1,493,451	\$6,676,589	\$20,209,517
Operating Expenses	\$3,364,777	\$2,494,071	\$6,205,875	\$12,064,723

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$15,404,254	\$3,987,522	\$12,882,464	\$32,274,240
FTE				215.0

SECTION 28. SCHOOL AND PUBLIC LANDS

(1) Administration of School and Public Lands

Personal Services	\$556,400	\$0	\$49,613	\$606,013
Operating Expenses	\$151,460	\$0	\$279,915	\$431,375
Total	\$707,860	\$0	\$329,528	\$1,037,388
FTE				7.0

(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS

Personal Services	\$556,400	\$0	\$49,613	\$606,013
Operating Expenses	\$151,460	\$0	\$279,915	\$431,375
Total	\$707,860	\$0	\$329,528	\$1,037,388
FTE				7.0

SECTION 29. SECRETARY OF STATE

(1) Secretary of State

Personal Services	\$744,799	\$95,945	\$347,077	\$1,187,821
Operating Expenses	\$614,317	\$1,213,161	\$340,022	\$2,167,500
Total	\$1,359,116	\$1,309,106	\$687,099	\$3,355,321
FTE				15.6

(2) DEPARTMENT TOTAL, SECRETARY OF STATE

Personal Services	\$744,799	\$95,945	\$347,077	\$1,187,821
Operating Expenses	\$614,317	\$1,213,161	\$340,022	\$2,167,500
Total	\$1,359,116	\$1,309,106	\$687,099	\$3,355,321
FTE				15.6

SECTION 30. STATE TREASURER

(1) Treasury Management

Personal Services	\$433,570	\$0	\$0	\$433,570
Operating Expenses	\$176,309	\$0	\$0	\$176,309
Total	\$609,879	\$0	\$0	\$609,879
FTE				5.2

(2) Unclaimed Property - Informational

Personal Services	\$0	\$0	\$470,561	\$470,561
Operating Expenses	\$0	\$0	\$28,701,037	\$28,701,037
Total	\$0	\$0	\$29,171,598	\$29,171,598
FTE				5.8

(3) Investment of State Funds

Personal Services	\$0	\$0	\$8,403,718	\$8,403,718
Operating Expenses	\$0	\$0	\$2,584,854	\$2,584,854
Total	\$0	\$0	\$10,988,572	\$10,988,572
FTE				35.0

(4) Performance Based Compensation

Personal Services	\$0	\$0	\$13,283,574	\$13,283,574
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$13,283,574	\$13,283,574
FTE				0.0
(5) DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$433,570	\$0	\$22,157,853	\$22,591,423
Operating Expenses	\$176,309	\$0	\$31,285,891	\$31,462,200
Total	\$609,879	\$0	\$53,443,744	\$54,053,623
FTE				46.0

SECTION 31. STATE AUDITOR

(1) State Auditor				
Personal Services	\$1,252,527	\$0	\$0	\$1,252,527
Operating Expenses	\$172,615	\$0	\$0	\$172,615
Total	\$1,425,142	\$0	\$0	\$1,425,142
FTE				16.0
(2) DEPARTMENT TOTAL, STATE AUDITOR				
Personal Services	\$1,252,527	\$0	\$0	\$1,252,527
Operating Expenses	\$172,615	\$0	\$0	\$172,615
Total	\$1,425,142	\$0	\$0	\$1,425,142
FTE				16.0

SECTION 32. STATE

Personal Services	\$475,614,513	\$214,739,449	\$572,562,934	\$1,262,916,896
Operating Expenses	\$1,499,474,488	\$2,051,403,183	\$953,546,771	\$4,504,424,442
Single Line Item Appropriation	\$7,565,246	\$0	\$755,066	\$8,320,312
Total	\$1,982,654,247	\$2,266,142,632	\$1,526,864,771	\$5,775,661,650
FTE				13,996.9

Section 33. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:

From the state highway fund:

Radio Communications Operations \$3,478,229

Governor's Office Operations \$110,745

From the game, fish and parks fund:

Radio Communications Operations \$79,073

From the game, fish and parks administrative revolving fund:

Governor's Office Operations \$18,647

From the motor vehicle fund:

Radio Communications Operations \$516,353

Section 34. The state treasurer shall transfer to the state general fund \$2,000,000 from the State Veterans' Home operating fund created by § 33A-4-24.

Section 35. The state treasurer shall transfer, to the state general fund, money from the dakota cement trust fund, in the amount identified by notice of the state investment officer, pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

Section 36. The state treasurer shall transfer, to the state general fund, money from the health care trust fund, in the amount identified by notice of the state investment officer, pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 37. The state treasurer shall transfer, to the state general fund, money from the education enhancement trust fund, in the amount identified by notice of the state investment officer, pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board of Regents - postsecondary scholarship grant programs.

Section 38. The state treasurer shall transfer to the state animal disease research and diagnostic laboratory bond redemption and operations fund \$3,350,000 from the state general fund.

Section 39. The state treasurer shall transfer to the precision agriculture fund \$900,000 from the state general fund.

Section 40. By June 30, 2023, the state treasurer shall transfer to the Incarceration Construction Fund the sum of \$70,000,000 from the state general fund.

Section 41. All members of state boards, councils, commissions, and advisory bodies listed in this section, or created by law during the Ninety-seventh and Ninety-eighth Legislative Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of Finance under the provisions of chapter 3-9. The salary or per diem compensation for members of state boards, councils, commissions, and advisory bodies for their work in actual performance of their duties or responsibilities is as follows:

PER DIEM PAYABLE FISCAL

YEARS 2023 & 2024

BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

EXECUTIVE MANAGEMENT

<u>Capitol Complex Restoration and Beautification Commission</u>	<u>\$0</u>
<u>Civil Service Commission</u>	<u>\$60</u>
<u>Economic Advisors, Council of</u>	<u>\$0</u>
<u>Economic Development, Board of</u>	<u>\$60</u>
<u>Economic Development Finance Authority</u>	<u>\$0</u>
<u>Educational Enhancement Funding Corporation</u>	<u>\$0</u>
<u>Education Telecommunications, Board of Directors for</u>	<u>\$60</u>
<u>Housing Development Authority</u>	<u>\$75</u>
<u>Internal Control, Board of</u>	<u>\$0</u>
<u>Records Retention, State Board of</u>	<u>\$0</u>
<u>Research and Commercialization Council</u>	<u>\$0</u>
<u>Science and Technology Authority, Board of</u>	<u>\$75</u>
<u>SD Building Authority</u>	<u>\$60</u>
<u>SD Ellsworth Authority</u>	<u>\$0</u>
<u>SD Health and Educational Facilities Authority</u>	<u>\$0</u>
<u>SD State Radio</u>	<u>\$0</u>

REVENUE

<u>Gaming, Commission on</u>	<u>\$75</u>
<u>SD Lottery Commission</u>	<u>\$75</u>

AGRICULTURE AND NATURAL RESOURCES

<u>American Dairy Association of SD</u>	<u>\$60</u>
<u>Animal Industry Board</u>	<u>\$60</u>
<u>Brand Board</u>	<u>\$60</u>
<u>Corn Utilization Council</u>	<u>\$60</u>
<u>Oilseeds Council</u>	<u>\$60</u>
<u>SD Pulse Crops Council</u>	<u>\$60</u>
<u>Soybean Research and Promotion Council</u>	<u>\$60</u>
<u>State Conservation Commission</u>	<u>\$60</u>
<u>State Fair Commission</u>	<u>\$60</u>
<u>Veterinary Medical Examiners, Board of</u>	<u>\$60</u>
<u>Weed and Pest Control Commission</u>	<u>\$60</u>
<u>Wheat Commission</u>	<u>\$60</u>
<u>Nutrient Research and Education Council</u>	<u>\$0</u>
<u>Seed Certification Board</u>	<u>\$0</u>
<u>Emergency Response Commission</u>	<u>\$0</u>
<u>Minerals and Environment, Board of</u>	<u>\$75</u>
<u>Operator Certification Board</u>	<u>\$0</u>
<u>Petroleum Release Compensation Board</u>	<u>\$60</u>
<u>Small Business Clean Air Compliance Advisory Panel</u>	<u>\$0</u>
<u>Water and Natural Resources, Board of</u>	<u>\$60</u>
<u>Water Management Board</u>	<u>\$60</u>

TOURISM

<u>Arts Council</u>	<u>\$60</u>
<u>Tourism, Board of</u>	<u>\$60</u>

GAME, FISH AND PARKS

<u>Boundary Waters Commission - SD - MN</u>	<u>\$0</u>
<u>Game, Fish and Parks Commission</u>	<u>\$75</u>
<u>Governor's Commission on Ft. Sisseton</u>	<u>\$0</u>
<u>SD Recreation Trail Advisory Board</u>	<u>\$0</u>
<u>SD Snowmobile Advisory Council</u>	<u>\$0</u>

TRIBAL RELATIONS

<u>SD Geographic Names, Board of</u>	<u>\$0</u>
<u>Native American Advisory Council</u>	<u>\$0</u>

SOCIAL SERVICES

<u>Addiction and Prevention Professionals, Board of</u>	<u>\$60</u>
<u>Behavioral Health Advisory Council</u>	<u>\$0</u>
<u>Child Support Commission</u>	<u>\$0</u>

<u>Counselors and Marriage and Family Therapists Examiners, Board of</u>	<u>\$60</u>
<u>Medicaid Pharmaceutical and Therapeutics Committee</u>	<u>\$60</u>
<u>Medical Advisory Committee</u>	<u>\$0</u>
<u>Psychologists Examiners, Board of</u>	<u>\$60</u>
<u>Social Services, Board of</u>	<u>\$0</u>
<u>Social Workers Examiners, Board of</u>	<u>\$60</u>
<u>HEALTH</u>	
<u>Certified Professional Midwives, Board of</u>	<u>\$60</u>
<u>Chiropractic Examiners, Board of</u>	<u>\$60</u>
<u>Dentistry, Board of</u>	<u>\$60</u>
<u>Funeral Services, State Board of</u>	<u>\$60</u>
<u>Health Link Advisory Committee</u>	<u>\$0</u>
<u>Hearing Aid Dispensers, Board of</u>	<u>\$60</u>
<u>HIV Prevention Planning Workgroup</u>	<u>\$0</u>
<u>Massage Therapy, Board of</u>	<u>\$60</u>
<u>Medical and Osteopathic Examiners, Board of</u>	<u>\$60</u>
<u>Nursing, Board of</u>	<u>\$60</u>
<u>Nursing Home Administrators, Board of</u>	<u>\$60</u>
<u>Optometry Examiners, Board of</u>	<u>\$60</u>
<u>Pharmacy, Board of</u>	<u>\$60</u>
<u>Preventive Health and Human Services Block Grant Advisory Committee</u>	<u>\$0</u>
<u>Podiatry Examiners, Board of</u>	<u>\$60</u>
<u>Prescription Opioid Abuse Advisory Committee</u>	<u>\$0</u>
<u>Ryan White Care Council</u>	<u>\$0</u>
<u>Speech Language Pathology, Board of</u>	<u>\$60</u>
<u>Tobacco Prevention and Control State Advisory Committee</u>	<u>\$0</u>
<u>LABOR AND REGULATION</u>	
<u>Abstractors Board of Examiners</u>	<u>\$60</u>
<u>Accountancy, SD Board of</u>	<u>\$60</u>
<u>Appraiser Certification Program Advisory Council</u>	<u>\$60</u>
<u>Banking Commission, State</u>	<u>\$60</u>
<u>Barber Examiners, Board of</u>	<u>\$60</u>
<u>Cosmetology Commission</u>	<u>\$60</u>
<u>Electrical Commission, State</u>	<u>\$60</u>
<u>Governor's Task Force on Trust Administration Review and Reform</u>	<u>\$0</u>
<u>Human Rights, Commission on</u>	<u>\$60</u>
<u>Plumbing Commission</u>	<u>\$60</u>
<u>Public Deposit Protection Commission</u>	<u>\$0</u>

<u>Real Estate Commission</u>	<u>\$60</u>
<u>Reemployment Assistance Advisory Council</u>	<u>\$60</u>
<u>SD Athletic Commission</u>	<u>\$60</u>
<u>SD Workforce Development Council</u>	<u>\$60</u>
<u>State Workers' Compensation Advisory Council</u>	<u>\$0</u>
<u>Technical Professions, Board of</u>	<u>\$60</u>
<u>TRANSPORTATION</u>	
<u>Aeronautics Commission</u>	<u>\$60</u>
<u>Railroad Board, SD</u>	<u>\$60</u>
<u>Transportation Commission, State</u>	<u>\$75</u>
<u>EDUCATION</u>	
<u>Advisory Panel for Children with Disabilities</u>	<u>\$0</u>
<u>Education Standards, State Board of</u>	<u>\$75</u>
<u>Extraordinary Cost Oversight Board</u>	<u>\$0</u>
<u>Historical Society Trustees, Board of</u>	<u>\$60</u>
<u>Practitioners, Committee of</u>	<u>\$0</u>
<u>Professional Administrators Practices and Standards Commission</u>	<u>\$60</u>
<u>Professional Practices and Standards Commission</u>	<u>\$60</u>
<u>Richard Hagen-Minerva Harvey Memorial Scholarship Board</u>	<u>\$0</u>
<u>School Finance Accountability Board</u>	<u>\$60</u>
<u>SD Interagency Coordinating Council</u>	<u>\$0</u>
<u>State Library Board</u>	<u>\$60</u>
<u>Teacher Compensation Review Board</u>	<u>\$60</u>
<u>Title III Coordinators Advisory Panel</u>	<u>\$0</u>
<u>Technical Education, Board of</u>	<u>\$75</u>
<u>Virtual High School Advisory</u>	<u>\$0</u>
<u>PUBLIC SAFETY</u>	
<u>Access and Visitation Advisory Group</u>	<u>\$0</u>
<u>Crime Victims Compensation Board</u>	<u>\$60</u>
<u>Fire Marshal's Advisory Board</u>	<u>\$0</u>
<u>SD Homeland Security Senior Advisory Committee</u>	<u>\$0</u>
<u>SD 9-1-1 Coordination Board</u>	<u>\$0</u>
<u>REGENTS</u>	
<u>Regents, Board of</u>	<u>\$75</u>
<u>MILITARY</u>	
<u>Military Affairs, Board of</u>	<u>\$60</u>
<u>VETERANS AFFAIRS</u>	
<u>Veterans' Commission</u>	<u>\$60</u>

CORRECTIONS

<u>Corrections Commission</u>	<u>\$0</u>
<u>Council of Juvenile Services</u>	<u>\$0</u>
<u>Pardons and Paroles, Board of</u>	<u>\$200</u>

The expense reimbursement for each member of the Board of Pardons and Paroles is equal to the daily rate set in § 24-13-5.

HUMAN SERVICES

<u>Aging, Advisory Council on</u>	<u>\$60</u>
<u>Blind Vendors Committee</u>	<u>\$0</u>
<u>Family Support Council</u>	<u>\$60</u>
<u>Planning Council on Developmental Disabilities</u>	<u>\$60</u>
<u>Services to the Blind and Visually Impaired, Board of</u>	<u>\$60</u>
<u>State Council for Independent Living</u>	<u>\$0</u>
<u>Vocational Rehabilitation, Board of</u>	<u>\$60</u>

SD RETIREMENT SYSTEM

<u>SD Retirement Board of Trustees</u>	<u>\$75</u>
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PUBLIC UTILITIES COMMISSION

<u>One Call Notification Board</u>	<u>\$0</u>
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UNIFIED JUDICIAL SYSTEM

<u>Court Appointed Special Advocate Commission</u>	<u>\$0</u>
<u>Equal Access to Our Courts, Commission on</u>	<u>\$0</u>
<u>Judicial Qualifications Commission</u>	<u>\$60</u>

LEGISLATIVE

The salary or per diem compensation for members of the Legislature is equal to the daily rate set by subdivision 2-4-2(2).

ATTORNEY GENERALGovernment Accountability Board

The salary or per diem compensation for members of the Government Accountability Board is set by § 3-24-1.

<u>Law Enforcement Officers Standards Commission</u>	<u>\$60</u>
<u>Open Meeting Commission</u>	<u>\$60</u>

SECRETARY OF STATE

<u>Elections, State Board of</u>	<u>\$60</u>
<u>Finance, Board of</u>	<u>\$0</u>
<u>Help America Vote Act Board</u>	<u>\$0</u>

STATE TREASURER

<u>Investment Council</u>	<u>\$75</u>
<u>Public Deposit Protection Commission</u>	<u>\$0</u>

Signed March 24, 2022

