



2022 South Dakota Legislature

House Bill 1340

ENROLLED

AN ACT

ENTITLED An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the current expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2023.

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|--|------------------|------------------|----------------|----------------|
| SECTION 2. OFFICE OF THE GOVERNOR | | | | |
| (1) Office of the Governor | | | | |
| Personal Services | \$2,071,905 | \$0 | \$0 | \$2,071,905 |
| Operating Expenses | \$482,154 | \$0 | \$0 | \$482,154 |
| Total | \$2,554,059 | \$0 | \$0 | \$2,554,059 |
| FTE | | | | 21.5 |
| (2) Governor's Contingency Fund | | | | |
| Operating Expenses | \$75,000 | \$0 | \$0 | \$75,000 |
| Total | \$75,000 | \$0 | \$0 | \$75,000 |
| FTE | | | | 0.0 |
| (3) Governor's Office of Economic Development | | | | |
| Personal Services | \$2,611,195 | \$342,331 | \$827,888 | \$3,781,414 |
| Operating Expenses | \$5,975,812 | \$28,668,893 | \$39,412,700 | \$74,057,405 |
| Total | \$8,587,007 | \$29,011,224 | \$40,240,588 | \$77,838,819 |
| FTE | | | | 41.6 |
| (4) SD Housing Development Authority - Informational | | | | |
| Personal Services | \$0 | \$1,604,180 | \$4,221,179 | \$5,825,359 |
| Operating Expenses | \$0 | \$711,441 | \$8,894,091 | \$9,605,532 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|---|------------------|------------------|----------------|----------------|
| Total | \$0 | \$2,315,621 | \$13,115,270 | \$15,430,891 |
| FTE | | | | 70.0 |
| (5) SD Science and Tech Authority - Informational | | | | |
| Personal Services | \$0 | \$0 | \$109,846 | \$109,846 |
| Operating Expenses | \$0 | \$0 | \$558,953 | \$558,953 |
| Total | \$0 | \$0 | \$668,799 | \$668,799 |
| FTE | | | | 1.0 |
| (6) Ellsworth Authority - Informational | | | | |
| Operating Expenses | \$0 | \$0 | \$847,354 | \$847,354 |
| Total | \$0 | \$0 | \$847,354 | \$847,354 |
| FTE | | | | 0.0 |
| (7) REDI Grants | | | | |
| Operating Expenses | \$0 | \$0 | \$1,751,608 | \$1,751,608 |
| Total | \$0 | \$0 | \$1,751,608 | \$1,751,608 |
| FTE | | | | 0.0 |
| (8) Local Infrastructure Improvement | | | | |
| Operating Expenses | \$1,470,000 | \$0 | \$1,470,000 | \$2,940,000 |
| Total | \$1,470,000 | \$0 | \$1,470,000 | \$2,940,000 |
| FTE | | | | 0.0 |
| (9) Economic Development Partnership | | | | |
| Operating Expenses | \$0 | \$0 | \$375,000 | \$375,000 |
| Total | \$0 | \$0 | \$375,000 | \$375,000 |
| FTE | | | | 0.0 |
| (10) SD Housing Opportunity | | | | |
| Operating Expenses | \$1,040,000 | \$0 | \$3,040,000 | \$4,080,000 |
| Total | \$1,040,000 | \$0 | \$3,040,000 | \$4,080,000 |
| FTE | | | | 0.0 |
| (11) Workforce Education | | | | |
| Operating Expenses | \$490,000 | \$0 | \$0 | \$490,000 |
| Total | \$490,000 | \$0 | \$0 | \$490,000 |
| FTE | | | | 0.0 |
| (12) Lt. Governor | | | | |
| Personal Services | \$23,547 | \$0 | \$0 | \$23,547 |
| Operating Expenses | \$14,247 | \$0 | \$0 | \$14,247 |
| Total | \$37,794 | \$0 | \$0 | \$37,794 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|--|------------------|------------------|----------------|----------------|
| FTE | | | | 0.5 |
| (13) DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR | | | | |
| Personal Services | \$4,706,647 | \$1,946,511 | \$5,158,913 | \$11,812,071 |
| Operating Expenses | \$9,547,213 | \$29,380,334 | \$56,349,706 | \$95,277,253 |
| Total | \$14,253,860 | \$31,326,845 | \$61,508,619 | \$107,089,324 |
| FTE | | | | 134.6 |
| SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM) | | | | |
| (1) Bureau of Finance and Management | | | | |
| Personal Services | \$929,889 | \$0 | \$2,936,643 | \$3,866,532 |
| Operating Expenses | \$307,233 | \$0 | \$3,751,939 | \$4,059,172 |
| Total | \$1,237,122 | \$0 | \$6,688,582 | \$7,925,704 |
| FTE | | | | 40.0 |
| (2) Computer Services and Development | | | | |
| Operating Expenses | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| Total | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| FTE | | | | 0.0 |
| (3) COVID Pool Funds | | | | |
| Operating Expenses | \$0 | \$100,000,000 | \$0 | \$100,000,000 |
| Total | \$0 | \$100,000,000 | \$0 | \$100,000,000 |
| FTE | | | | 0.0 |
| (4) Building Authority - Informational | | | | |
| Personal Services | \$0 | \$0 | \$2,708 | \$2,708 |
| Operating Expenses | \$0 | \$0 | \$1,000,459 | \$1,000,459 |
| Total | \$0 | \$0 | \$1,003,167 | \$1,003,167 |
| FTE | | | | 0.0 |
| (5) Health and Education Facilities Authority - Informational | | | | |
| Personal Services | \$0 | \$0 | \$595,092 | \$595,092 |
| Operating Expenses | \$0 | \$0 | \$278,339 | \$278,339 |
| Total | \$0 | \$0 | \$873,431 | \$873,431 |
| FTE | | | | 5.0 |
| (6) Employee Compensation and Billing Pools | | | | |
| Personal Services | \$26,499,354 | \$11,324,002 | \$30,741,585 | \$68,564,941 |
| Operating Expenses | \$1,613,134 | \$583,610 | \$1,775,573 | \$3,972,317 |
| Total | \$28,112,488 | \$11,907,612 | \$32,517,158 | \$72,537,258 |
| FTE | | | | 0.0 |
| (7) Educational Enhancement Funding Corporation - Informational | | | | |
| Operating Expenses | \$0 | \$0 | \$139,955 | \$139,955 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|---|------------------|------------------|----------------|----------------|
| Total | \$0 | \$0 | \$139,955 | \$139,955 |
| FTE | | | | 0.0 |
| (8) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM) | | | | |
| Personal Services | \$27,429,243 | \$11,324,002 | \$34,276,028 | \$73,029,273 |
| Operating Expenses | \$1,920,367 | \$100,583,610 | \$8,946,265 | \$111,450,242 |
| Total | \$29,349,610 | \$111,907,612 | \$43,222,293 | \$184,479,515 |
| FTE | | | | 45.0 |
| SECTION 4. BUREAU OF ADMINISTRATION (BOA) | | | | |
| (1) Administrative Services | | | | |
| Personal Services | \$0 | \$0 | \$434,270 | \$434,270 |
| Operating Expenses | \$683 | \$0 | \$117,619 | \$118,302 |
| Total | \$683 | \$0 | \$551,889 | \$552,572 |
| FTE | | | | 3.5 |
| (2) Central Services | | | | |
| Personal Services | \$216,292 | \$0 | \$7,877,150 | \$8,093,442 |
| Operating Expenses | \$216,566 | \$0 | \$20,099,286 | \$20,315,852 |
| Total | \$432,858 | \$0 | \$27,976,436 | \$28,409,294 |
| FTE | | | | 134.5 |
| (3) State Engineer | | | | |
| Personal Services | \$0 | \$0 | \$1,362,311 | \$1,362,311 |
| Operating Expenses | \$0 | \$0 | \$315,171 | \$315,171 |
| Total | \$0 | \$0 | \$1,677,482 | \$1,677,482 |
| FTE | | | | 16.0 |
| (4) Statewide Maintenance and Repair | | | | |
| Operating Expenses | \$16,808,337 | \$500,000 | \$3,839,246 | \$21,147,583 |
| Total | \$16,808,337 | \$500,000 | \$3,839,246 | \$21,147,583 |
| FTE | | | | 0.0 |
| (5) Office of Hearing Examiners | | | | |
| Personal Services | \$298,708 | \$0 | \$0 | \$298,708 |
| Operating Expenses | \$79,889 | \$0 | \$0 | \$79,889 |
| Total | \$378,597 | \$0 | \$0 | \$378,597 |
| FTE | | | | 3.0 |
| (6) Obligation Recovery Center | | | | |
| Operating Expenses | \$0 | \$0 | \$720,000 | \$720,000 |
| Total | \$0 | \$0 | \$720,000 | \$720,000 |
| FTE | | | | 0.0 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|--|------------------|------------------|----------------|----------------|
| (7) Risk Management Administration - Informational | | | | |
| Personal Services | \$0 | \$0 | \$699,157 | \$699,157 |
| Operating Expenses | \$0 | \$0 | \$3,470,099 | \$3,470,099 |
| Total | \$0 | \$0 | \$4,169,256 | \$4,169,256 |
| FTE | | | | 8.0 |
| (8) Risk Management Claims - Informational | | | | |
| Operating Expenses | \$0 | \$0 | \$2,226,476 | \$2,226,476 |
| Total | \$0 | \$0 | \$2,226,476 | \$2,226,476 |
| FTE | | | | 0.0 |
| (9) Captive Insurance Pool | | | | |
| Operating Expenses | \$0 | \$0 | \$1,836,000 | \$1,836,000 |
| Total | \$0 | \$0 | \$1,836,000 | \$1,836,000 |
| FTE | | | | 0.0 |
| (10) DEPARTMENT TOTAL, BUREAU OF ADMINISTRATION (BOA) | | | | |
| Personal Services | \$515,000 | \$0 | \$10,372,888 | \$10,887,888 |
| Operating Expenses | \$17,105,475 | \$500,000 | \$32,623,897 | \$50,229,372 |
| Total | \$17,620,475 | \$500,000 | \$42,996,785 | \$61,117,260 |
| FTE | | | | 165.0 |
| SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT) | | | | |
| (1) Data Centers | | | | |
| Personal Services | \$0 | \$0 | \$6,000,212 | \$6,000,212 |
| Operating Expenses | \$0 | \$0 | \$5,063,309 | \$5,063,309 |
| Total | \$0 | \$0 | \$11,063,521 | \$11,063,521 |
| FTE | | | | 65.0 |
| (2) Development | | | | |
| Personal Services | \$0 | \$0 | \$12,683,180 | \$12,683,180 |
| Operating Expenses | \$0 | \$0 | \$2,152,081 | \$2,152,081 |
| Total | \$0 | \$0 | \$14,835,261 | \$14,835,261 |
| FTE | | | | 143.0 |
| (3) Telecommunications Services | | | | |
| Personal Services | \$0 | \$0 | \$8,542,854 | \$8,542,854 |
| Operating Expenses | \$0 | \$0 | \$14,013,260 | \$14,013,260 |
| Total | \$0 | \$0 | \$22,556,114 | \$22,556,114 |
| FTE | | | | 95.0 |
| (4) South Dakota Public Broadcasting | | | | |
| Personal Services | \$3,224,797 | \$0 | \$1,292,074 | \$4,516,871 |
| Operating Expenses | \$1,418,271 | \$272,484 | \$2,888,235 | \$4,578,990 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|---|------------------|------------------|----------------|----------------|
| Total | \$4,643,068 | \$272,484 | \$4,180,309 | \$9,095,861 |
| FTE | | | | 63.5 |
| (5) BIT Administration | | | | |
| Personal Services | \$0 | \$0 | \$1,694,473 | \$1,694,473 |
| Operating Expenses | \$0 | \$0 | \$4,525,553 | \$4,525,553 |
| Total | \$0 | \$0 | \$6,220,026 | \$6,220,026 |
| FTE | | | | 16.0 |
| (6) State Radio Engineering | | | | |
| Personal Services | \$964,019 | \$11,376 | \$12,990 | \$988,385 |
| Operating Expenses | \$3,225,057 | \$85,408 | \$144,022 | \$3,454,487 |
| Total | \$4,189,076 | \$96,784 | \$157,012 | \$4,442,872 |
| FTE | | | | 11.0 |
| (7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT) | | | | |
| Personal Services | \$4,188,816 | \$11,376 | \$30,225,783 | \$34,425,975 |
| Operating Expenses | \$4,643,328 | \$357,892 | \$28,786,460 | \$33,787,680 |
| Total | \$8,832,144 | \$369,268 | \$59,012,243 | \$68,213,655 |
| FTE | | | | 393.5 |
| SECTION 6. BUREAU OF HUMAN RESOURCES (BHR) | | | | |
| (1) Personnel Management/Employee Benefits | | | | |
| Personal Services | \$240,484 | \$0 | \$5,289,406 | \$5,529,890 |
| Operating Expenses | \$64,574 | \$0 | \$2,452,684 | \$2,517,258 |
| Total | \$305,058 | \$0 | \$7,742,090 | \$8,047,148 |
| FTE | | | | 73.5 |
| (2) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES (BHR) | | | | |
| Personal Services | \$240,484 | \$0 | \$5,289,406 | \$5,529,890 |
| Operating Expenses | \$64,574 | \$0 | \$2,452,684 | \$2,517,258 |
| Total | \$305,058 | \$0 | \$7,742,090 | \$8,047,148 |
| FTE | | | | 73.5 |
| SECTION 7. DEPARTMENT OF REVENUE | | | | |
| (1) Administration, Secretary of Revenue | | | | |
| Personal Services | \$0 | \$0 | \$2,552,550 | \$2,552,550 |
| Operating Expenses | \$0 | \$0 | \$1,792,944 | \$1,792,944 |
| Total | \$0 | \$0 | \$4,345,494 | \$4,345,494 |
| FTE | | | | 30.0 |
| (2) Business Tax | | | | |
| Personal Services | \$0 | \$0 | \$4,861,917 | \$4,861,917 |
| Operating Expenses | \$0 | \$0 | \$845,202 | \$845,202 |
| Total | \$0 | \$0 | \$5,707,119 | \$5,707,119 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|--|------------------|------------------|----------------|----------------|
| FTE | | | | 69.5 |
| (3) Motor Vehicles | | | | |
| Personal Services | \$0 | \$0 | \$3,073,429 | \$3,073,429 |
| Operating Expenses | \$0 | \$318,147 | \$6,621,618 | \$6,939,765 |
| Total | \$0 | \$318,147 | \$9,695,047 | \$10,013,194 |
| FTE | | | | 48.0 |
| (4) Property Taxes | | | | |
| Personal Services | \$713,651 | \$0 | \$0 | \$713,651 |
| Operating Expenses | \$269,339 | \$0 | \$0 | \$269,339 |
| Total | \$982,990 | \$0 | \$0 | \$982,990 |
| FTE | | | | 9.0 |
| (5) Audits | | | | |
| Personal Services | \$0 | \$0 | \$4,483,165 | \$4,483,165 |
| Operating Expenses | \$0 | \$0 | \$527,450 | \$527,450 |
| Total | \$0 | \$0 | \$5,010,615 | \$5,010,615 |
| FTE | | | | 57.0 |
| (6) Instant and On-line Operations - Informational | | | | |
| Personal Services | \$0 | \$0 | \$1,628,150 | \$1,628,150 |
| Operating Expenses | \$0 | \$0 | \$60,987,807 | \$60,987,807 |
| Total | \$0 | \$0 | \$62,615,957 | \$62,615,957 |
| FTE | | | | 21.0 |
| (7) Video Lottery | | | | |
| Personal Services | \$0 | \$0 | \$806,979 | \$806,979 |
| Operating Expenses | \$0 | \$0 | \$1,952,887 | \$1,952,887 |
| Total | \$0 | \$0 | \$2,759,866 | \$2,759,866 |
| FTE | | | | 10.0 |
| (8) Commission on Gaming - Informational | | | | |
| Personal Services | \$0 | \$0 | \$1,187,795 | \$1,187,795 |
| Operating Expenses | \$0 | \$0 | \$9,620,274 | \$9,620,274 |
| Total | \$0 | \$0 | \$10,808,069 | \$10,808,069 |
| FTE | | | | 16.0 |
| (9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE | | | | |
| Personal Services | \$713,651 | \$0 | \$18,593,985 | \$19,307,636 |
| Operating Expenses | \$269,339 | \$318,147 | \$82,348,182 | \$82,935,668 |
| Total | \$982,990 | \$318,147 | \$100,942,167 | \$102,243,304 |
| FTE | | | | 260.5 |

SECTION 8. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|--|------------------|------------------|----------------|----------------|
| (1) Administration, Secretary of Agriculture | | | | |
| Personal Services | \$1,022,920 | \$202,363 | \$231,861 | \$1,457,144 |
| Operating Expenses | \$476,043 | \$185,752 | \$206,104 | \$867,899 |
| Total | \$1,498,963 | \$388,115 | \$437,965 | \$2,325,043 |
| FTE | | | | 19.0 |
| (2) Agricultural and Environmental Services | | | | |
| Personal Services | \$3,047,177 | \$3,239,104 | \$2,764,351 | \$9,050,632 |
| Operating Expenses | \$638,599 | \$3,712,623 | \$1,480,476 | \$5,831,698 |
| Total | \$3,685,776 | \$6,951,727 | \$4,244,827 | \$14,882,330 |
| FTE | | | | 95.9 |
| (3) Resource Conservation & Forestry | | | | |
| Personal Services | \$1,557,448 | \$1,354,325 | \$364,548 | \$3,276,321 |
| Operating Expenses | \$475,233 | \$1,863,736 | \$1,278,046 | \$3,617,015 |
| Total | \$2,032,681 | \$3,218,061 | \$1,642,594 | \$6,893,336 |
| FTE | | | | 45.1 |
| (4) Animal Industry Board | | | | |
| Personal Services | \$2,046,051 | \$1,276,784 | \$147,801 | \$3,470,636 |
| Operating Expenses | \$409,746 | \$680,130 | \$3,508,625 | \$4,598,501 |
| Total | \$2,455,797 | \$1,956,914 | \$3,656,426 | \$8,069,137 |
| FTE | | | | 42.0 |
| (5) American Dairy Association - Informational | | | | |
| Operating Expenses | \$0 | \$0 | \$3,893,700 | \$3,893,700 |
| Total | \$0 | \$0 | \$3,893,700 | \$3,893,700 |
| FTE | | | | 0.0 |
| (6) Wheat Commission - Informational | | | | |
| Personal Services | \$0 | \$0 | \$210,727 | \$210,727 |
| Operating Expenses | \$0 | \$0 | \$1,147,124 | \$1,147,124 |
| Total | \$0 | \$0 | \$1,357,851 | \$1,357,851 |
| FTE | | | | 3.0 |
| (7) Oilseeds Council - Informational | | | | |
| Personal Services | \$0 | \$0 | \$1,700 | \$1,700 |
| Operating Expenses | \$0 | \$0 | \$456,000 | \$456,000 |
| Total | \$0 | \$0 | \$457,700 | \$457,700 |
| FTE | | | | 0.0 |
| (8) Soybean Research and Promotion Council - Informational | | | | |
| Personal Services | \$0 | \$0 | \$519,318 | \$519,318 |
| Operating Expenses | \$0 | \$0 | \$11,800,096 | \$11,800,096 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|--|------------------|------------------|----------------|----------------|
| Total | \$0 | \$0 | \$12,319,414 | \$12,319,414 |
| FTE | | | | 9.0 |
| (9) Brand Board - Informational | | | | |
| Personal Services | \$0 | \$0 | \$1,957,015 | \$1,957,015 |
| Operating Expenses | \$0 | \$0 | \$483,571 | \$483,571 |
| Total | \$0 | \$0 | \$2,440,586 | \$2,440,586 |
| FTE | | | | 35.0 |
| (10) Corn Utilization Council - Informational | | | | |
| Personal Services | \$0 | \$0 | \$136,367 | \$136,367 |
| Operating Expenses | \$0 | \$0 | \$7,002,163 | \$7,002,163 |
| Total | \$0 | \$0 | \$7,138,530 | \$7,138,530 |
| FTE | | | | 1.0 |
| (11) Board of Veterinary Medical Examiners - Informational | | | | |
| Personal Services | \$0 | \$0 | \$2,893 | \$2,893 |
| Operating Expenses | \$0 | \$0 | \$56,684 | \$56,684 |
| Total | \$0 | \$0 | \$59,577 | \$59,577 |
| FTE | | | | 0.0 |
| (12) Pulse Crops Council - Informational | | | | |
| Personal Services | \$0 | \$0 | \$1,404 | \$1,404 |
| Operating Expenses | \$0 | \$0 | \$39,564 | \$39,564 |
| Total | \$0 | \$0 | \$40,968 | \$40,968 |
| FTE | | | | 0.0 |
| (13) State Fair | | | | |
| Personal Services | \$0 | \$0 | \$1,032,430 | \$1,032,430 |
| Operating Expenses | \$324,467 | \$0 | \$2,825,291 | \$3,149,758 |
| Total | \$324,467 | \$0 | \$3,857,721 | \$4,182,188 |
| FTE | | | | 19.5 |
| (14) Financial and Technical Assistance | | | | |
| Personal Services | \$1,750,657 | \$1,066,558 | \$771,380 | \$3,588,595 |
| Operating Expenses | \$319,897 | \$1,386,260 | \$198,504 | \$1,904,661 |
| Total | \$2,070,554 | \$2,452,818 | \$969,884 | \$5,493,256 |
| FTE | | | | 32.0 |
| (15) Office of Water | | | | |
| Personal Services | \$1,348,879 | \$1,321,929 | \$958,446 | \$3,629,254 |
| Operating Expenses | \$338,546 | \$852,454 | \$408,451 | \$1,599,451 |
| Total | \$1,687,425 | \$2,174,383 | \$1,366,897 | \$5,228,705 |
| FTE | | | | 50.0 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|---|------------------|------------------|----------------|-----------------------|
| (16) Livestock Cleanup Fund - Informational Operating Expenses | \$0 | \$0 | \$765,000 | \$765,000 |
| Total FTE | \$0 | \$0 | \$765,000 | \$765,000 0.0 |
| (17) Regulated Response Fund - Informational Operating Expenses | \$0 | \$0 | \$1,750,001 | \$1,750,001 |
| Total FTE | \$0 | \$0 | \$1,750,001 | \$1,750,001 0.0 |
| (18) Petroleum Release Compensation Personal Services | \$0 | \$0 | \$315,551 | \$315,551 |
| Operating Expenses | \$0 | \$0 | \$73,969 | \$73,969 |
| Total FTE | \$0 | \$0 | \$389,520 | \$389,520 3.0 |
| (19) Petroleum Release Compensation - Informational Operating Expenses | \$0 | \$0 | \$2,100,000 | \$2,100,000 |
| Total FTE | \$0 | \$0 | \$2,100,000 | \$2,100,000 0.0 |
| (20) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES Personal Services | \$10,773,132 | \$8,461,063 | \$9,415,792 | \$28,649,987 |
| Operating Expenses | \$2,982,531 | \$8,680,955 | \$39,473,369 | \$51,136,855 |
| Total FTE | \$13,755,663 | \$17,142,018 | \$48,889,161 | \$79,786,842 354.5 |
| SECTION 9. DEPARTMENT OF TOURISM | | | | |
| (1) Tourism | | | | |
| Personal Services | \$0 | \$0 | \$2,268,188 | \$2,268,188 |
| Operating Expenses | \$0 | \$8,750,000 | \$15,304,776 | \$24,054,776 |
| Total FTE | \$0 | \$8,750,000 | \$17,572,964 | \$26,322,964 34.7 |
| (2) Arts | | | | |
| Personal Services | \$0 | \$61,872 | \$297,599 | \$359,471 |
| Operating Expenses | \$0 | \$819,110 | \$792,846 | \$1,611,956 |
| Total FTE | \$0 | \$880,982 | \$1,090,445 | \$1,971,427 4.0 |
| (3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM | | | | |
| Personal Services | \$0 | \$61,872 | \$2,565,787 | \$2,627,659 |
| Operating Expenses | \$0 | \$9,569,110 | \$16,097,622 | \$25,666,732 |
| Total | \$0 | \$9,630,982 | \$18,663,409 | \$28,294,391 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|--|------------------|------------------|----------------|----------------|
| FTE | | | | 38.7 |
| SECTION 10. DEPARTMENT OF GAME, FISH AND PARKS | | | | |
| (1) Administration, Secretary of Game, Fish and Parks | | | | |
| Personal Services | \$159,810 | \$0 | \$2,450,775 | \$2,610,585 |
| Operating Expenses | \$822,978 | \$0 | \$1,538,491 | \$2,361,469 |
| Total | \$982,788 | \$0 | \$3,989,266 | \$4,972,054 |
| FTE | | | | 29.3 |
| (2) Wildlife - Informational | | | | |
| Personal Services | \$0 | \$5,059,592 | \$16,641,506 | \$21,701,098 |
| Operating Expenses | \$0 | \$14,603,527 | \$22,824,331 | \$37,427,858 |
| Total | \$0 | \$19,663,119 | \$39,465,837 | \$59,128,956 |
| FTE | | | | 295.5 |
| (3) Wildlife, Development, and Improvement - Informational | | | | |
| Operating Expenses | \$0 | \$1,707,675 | \$3,086,725 | \$4,794,400 |
| Total | \$0 | \$1,707,675 | \$3,086,725 | \$4,794,400 |
| FTE | | | | 0.0 |
| (4) State Parks and Recreation | | | | |
| Personal Services | \$3,090,289 | \$1,068,008 | \$8,609,949 | \$12,768,246 |
| Operating Expenses | \$2,459,915 | \$2,977,324 | \$11,334,165 | \$16,771,404 |
| Total | \$5,550,204 | \$4,045,332 | \$19,944,114 | \$29,539,650 |
| FTE | | | | 250.0 |
| (5) State Parks and Recreation - Development and Improvement | | | | |
| Operating Expenses | \$0 | \$4,364,446 | \$17,253,000 | \$21,617,446 |
| Total | \$0 | \$4,364,446 | \$17,253,000 | \$21,617,446 |
| FTE | | | | 0.0 |
| (6) Snowmobile Trails - Informational | | | | |
| Personal Services | \$0 | \$0 | \$433,804 | \$433,804 |
| Operating Expenses | \$0 | \$0 | \$960,647 | \$960,647 |
| Total | \$0 | \$0 | \$1,394,451 | \$1,394,451 |
| FTE | | | | 9.1 |
| (7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS | | | | |
| Personal Services | \$3,250,099 | \$6,127,600 | \$28,136,034 | \$37,513,733 |
| Operating Expenses | \$3,282,893 | \$23,652,972 | \$56,997,359 | \$83,933,224 |
| Total | \$6,532,992 | \$29,780,572 | \$85,133,393 | \$121,446,957 |
| FTE | | | | 583.9 |
| SECTION 11. DEPARTMENT OF TRIBAL RELATIONS | | | | |
| (1) Office of Tribal Relations | | | | |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|---|------------------|------------------|----------------|----------------|
| Personal Services | \$573,633 | \$0 | \$0 | \$573,633 |
| Operating Expenses | \$157,063 | \$0 | \$196,000 | \$353,063 |
| Total | \$730,696 | \$0 | \$196,000 | \$926,696 |
| FTE | | | | 7.0 |
| (2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS | | | | |
| Personal Services | \$573,633 | \$0 | \$0 | \$573,633 |
| Operating Expenses | \$157,063 | \$0 | \$196,000 | \$353,063 |
| Total | \$730,696 | \$0 | \$196,000 | \$926,696 |
| FTE | | | | 7.0 |
| SECTION 12. DEPARTMENT OF SOCIAL SERVICES | | | | |
| (1) Administration, Secretary of Social Services | | | | |
| Personal Services | \$5,865,612 | \$7,288,124 | \$11,351 | \$13,165,087 |
| Operating Expenses | \$6,019,521 | \$12,724,016 | \$11,864 | \$18,755,401 |
| Total | \$11,885,133 | \$20,012,140 | \$23,215 | \$31,920,488 |
| FTE | | | | 205.2 |
| (2) Economic Assistance | | | | |
| Personal Services | \$9,531,843 | \$13,048,759 | \$27,526 | \$22,608,128 |
| Operating Expenses | \$18,475,447 | \$71,053,657 | \$317,023 | \$89,846,127 |
| Total | \$28,007,290 | \$84,102,416 | \$344,549 | \$112,454,255 |
| FTE | | | | 320.5 |
| (3) Medical Services | | | | |
| Personal Services | \$1,543,201 | \$3,083,798 | \$0 | \$4,626,999 |
| Operating Expenses | \$271,858,285 | \$472,240,985 | \$280,701 | \$744,379,971 |
| Total | \$273,401,486 | \$475,324,783 | \$280,701 | \$749,006,970 |
| FTE | | | | 56.0 |
| (4) Children's Services | | | | |
| Personal Services | \$14,036,357 | \$10,256,416 | \$1,925,043 | \$26,217,816 |
| Operating Expenses | \$42,815,424 | \$55,607,114 | \$3,081,885 | \$101,504,423 |
| Total | \$56,851,781 | \$65,863,530 | \$5,006,928 | \$127,722,239 |
| FTE | | | | 350.3 |
| (5) Behavioral Health | | | | |
| Personal Services | \$37,001,588 | \$8,867,431 | \$2,345,462 | \$48,214,481 |
| Operating Expenses | \$74,014,342 | \$39,885,274 | \$4,461,657 | \$118,361,273 |
| Total | \$111,015,930 | \$48,752,705 | \$6,807,119 | \$166,575,754 |
| FTE | | | | 630.0 |
| (6) Board of Counselor Examiners - Informational | | | | |
| Personal Services | \$0 | \$0 | \$3,549 | \$3,549 |
| Operating Expenses | \$0 | \$0 | \$103,492 | \$103,492 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|---|------------------|------------------|----------------|-----------------|
| Total | \$0 | \$0 | \$107,041 | \$107,041 |
| FTE | | | | 0.0 |
| (7) Board of Psychology Examiners - Informational | | | | |
| Personal Services | \$0 | \$0 | \$4,136 | \$4,136 |
| Operating Expenses | \$0 | \$0 | \$73,746 | \$73,746 |
| Total | \$0 | \$0 | \$77,882 | \$77,882 |
| FTE | | | | 0.0 |
| (8) Board of Social Work Examiners - Informational | | | | |
| Personal Services | \$0 | \$0 | \$3,405 | \$3,405 |
| Operating Expenses | \$0 | \$0 | \$106,678 | \$106,678 |
| Total | \$0 | \$0 | \$110,083 | \$110,083 |
| FTE | | | | 0.0 |
| (9) Board of Addiction and Prevention Professionals - Informational | | | | |
| Personal Services | \$0 | \$0 | \$9,584 | \$9,584 |
| Operating Expenses | \$0 | \$0 | \$176,726 | \$176,726 |
| Total | \$0 | \$0 | \$186,310 | \$186,310 |
| FTE | | | | 0.0 |
| (10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES | | | | |
| Personal Services | \$67,978,601 | \$42,544,528 | \$4,330,056 | \$114,853,185 |
| Operating Expenses | \$413,183,019 | \$651,511,046 | \$8,613,772 | \$1,073,307,837 |
| Total | \$481,161,620 | \$694,055,574 | \$12,943,828 | \$1,188,161,022 |
| FTE | | | | 1,562.0 |
| SECTION 13. DEPARTMENT OF HEALTH | | | | |
| (1) Administration, Secretary of Health | | | | |
| Personal Services | \$843,521 | \$1,272,622 | \$819,686 | \$2,935,829 |
| Operating Expenses | \$227,408 | \$2,916,682 | \$920,255 | \$4,064,345 |
| Total | \$1,070,929 | \$4,189,304 | \$1,739,941 | \$7,000,174 |
| FTE | | | | 34.0 |
| (2) Healthcare Access and Quality and Health Prevention | | | | |
| Personal Services | \$2,380,886 | \$3,957,161 | \$72,273 | \$6,410,320 |
| Operating Expenses | \$2,895,228 | \$10,767,147 | \$1,172,571 | \$14,834,946 |
| Total | \$5,276,114 | \$14,724,308 | \$1,244,844 | \$21,245,266 |
| FTE | | | | 70.0 |
| (3) Family and Community Health | | | | |
| Personal Services | \$2,790,063 | \$11,722,912 | \$1,398,154 | \$15,911,129 |
| Operating Expenses | \$3,206,525 | \$34,840,788 | \$5,351,291 | \$43,398,604 |
| Total | \$5,996,588 | \$46,563,700 | \$6,749,445 | \$59,309,733 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|---|------------------|------------------|----------------|----------------|
| FTE | | | | 196.5 |
| (4) Laboratory Services | | | | |
| Personal Services | \$0 | \$1,040,013 | \$1,901,571 | \$2,941,584 |
| Operating Expenses | \$0 | \$12,760,770 | \$1,988,477 | \$14,749,247 |
| Total | \$0 | \$13,800,783 | \$3,890,048 | \$17,690,831 |
| FTE | | | | 31.0 |
| (5) Correctional Health | | | | |
| Personal Services | \$0 | \$0 | \$9,605,600 | \$9,605,600 |
| Operating Expenses | \$0 | \$0 | \$16,594,637 | \$16,594,637 |
| Total | \$0 | \$0 | \$26,200,237 | \$26,200,237 |
| FTE | | | | 110.9 |
| (6) Tobacco Prevention | | | | |
| Personal Services | \$0 | \$272,330 | \$0 | \$272,330 |
| Operating Expenses | \$0 | \$1,318,328 | \$4,500,237 | \$5,818,565 |
| Total | \$0 | \$1,590,658 | \$4,500,237 | \$6,090,895 |
| FTE | | | | 3.0 |
| (7) Epidemiology, Surveillance & Informatics | | | | |
| Personal Services | \$151,750 | \$706,261 | \$0 | \$858,011 |
| Operating Expenses | \$156,845 | \$3,072,637 | \$0 | \$3,229,482 |
| Total | \$308,595 | \$3,778,898 | \$0 | \$4,087,493 |
| FTE | | | | 9.0 |
| (8) Board of Chiropractic Examiners - Informational | | | | |
| Personal Services | \$0 | \$0 | \$90,930 | \$90,930 |
| Operating Expenses | \$0 | \$0 | \$45,590 | \$45,590 |
| Total | \$0 | \$0 | \$136,520 | \$136,520 |
| FTE | | | | 1.0 |
| (9) Board of Dentistry - Informational | | | | |
| Personal Services | \$0 | \$0 | \$10,392 | \$10,392 |
| Operating Expenses | \$0 | \$0 | \$470,714 | \$470,714 |
| Total | \$0 | \$0 | \$481,106 | \$481,106 |
| FTE | | | | 0.0 |
| (10) Board of Hearing Aid Dispensers and Audiologists - Informational | | | | |
| Personal Services | \$0 | \$0 | \$1,750 | \$1,750 |
| Operating Expenses | \$0 | \$0 | \$27,826 | \$27,826 |
| Total | \$0 | \$0 | \$29,576 | \$29,576 |
| FTE | | | | 0.0 |
| (11) Board of Funeral Service - Informational | | | | |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|---|------------------|------------------|----------------|----------------|
| Personal Services | \$0 | \$0 | \$4,016 | \$4,016 |
| Operating Expenses | \$0 | \$0 | \$83,824 | \$83,824 |
| Total | \$0 | \$0 | \$87,840 | \$87,840 |
| FTE | | | | 0.0 |
| (12) Board of Medical and Osteopathic Examiners - Informational | | | | |
| Personal Services | \$0 | \$0 | \$594,615 | \$594,615 |
| Operating Expenses | \$0 | \$0 | \$584,112 | \$584,112 |
| Total | \$0 | \$0 | \$1,178,727 | \$1,178,727 |
| FTE | | | | 8.0 |
| (13) Board of Nursing - Informational | | | | |
| Personal Services | \$0 | \$0 | \$933,634 | \$933,634 |
| Operating Expenses | \$0 | \$0 | \$861,816 | \$861,816 |
| Total | \$0 | \$0 | \$1,795,450 | \$1,795,450 |
| FTE | | | | 9.0 |
| (14) Board of Nursing Home Administrators - Informational | | | | |
| Personal Services | \$0 | \$0 | \$3,373 | \$3,373 |
| Operating Expenses | \$0 | \$0 | \$66,700 | \$66,700 |
| Total | \$0 | \$0 | \$70,073 | \$70,073 |
| FTE | | | | 0.0 |
| (15) Board of Optometry - Informational | | | | |
| Personal Services | \$0 | \$0 | \$1,608 | \$1,608 |
| Operating Expenses | \$0 | \$0 | \$74,257 | \$74,257 |
| Total | \$0 | \$0 | \$75,865 | \$75,865 |
| FTE | | | | 0.0 |
| (16) Board of Pharmacy - Informational | | | | |
| Personal Services | \$0 | \$80,417 | \$784,834 | \$865,251 |
| Operating Expenses | \$0 | \$400,000 | \$663,758 | \$1,063,758 |
| Total | \$0 | \$480,417 | \$1,448,592 | \$1,929,009 |
| FTE | | | | 6.4 |
| (17) Board of Podiatry Examiners - Informational | | | | |
| Personal Services | \$0 | \$0 | \$310 | \$310 |
| Operating Expenses | \$0 | \$0 | \$21,734 | \$21,734 |
| Total | \$0 | \$0 | \$22,044 | \$22,044 |
| FTE | | | | 0.0 |
| (18) Board of Massage Therapy - Informational | | | | |
| Personal Services | \$0 | \$0 | \$1,717 | \$1,717 |
| Operating Expenses | \$0 | \$0 | \$81,996 | \$81,996 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|--|------------------|------------------|----------------|----------------|
| Total | \$0 | \$0 | \$83,713 | \$83,713 |
| FTE | | | | 0.0 |
| (19) Board of Speech Language Pathology - Informational | | | | |
| Personal Services | \$0 | \$0 | \$1,221 | \$1,221 |
| Operating Expenses | \$0 | \$0 | \$45,906 | \$45,906 |
| Total | \$0 | \$0 | \$47,127 | \$47,127 |
| FTE | | | | 0.0 |
| (20) Board of Certified Professional Midwives - Informational | | | | |
| Personal Services | \$0 | \$0 | \$1,148 | \$1,148 |
| Operating Expenses | \$0 | \$0 | \$19,566 | \$19,566 |
| Total | \$0 | \$0 | \$20,714 | \$20,714 |
| FTE | | | | 0.0 |
| (21) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH | | | | |
| Personal Services | \$6,166,220 | \$19,051,716 | \$16,226,832 | \$41,444,768 |
| Operating Expenses | \$6,486,006 | \$66,076,352 | \$33,575,267 | \$106,137,625 |
| Total | \$12,652,226 | \$85,128,068 | \$49,802,099 | \$147,582,393 |
| FTE | | | | 478.8 |
| SECTION 14. DEPARTMENT OF LABOR AND REGULATION | | | | |
| (1) Administration, Secretary of Labor | | | | |
| Personal Services | \$61,566 | \$3,671,904 | \$198,384 | \$3,931,854 |
| Operating Expenses | \$1,312,818 | \$7,884,720 | \$108,659 | \$9,306,197 |
| Total | \$1,374,384 | \$11,556,624 | \$307,043 | \$13,238,051 |
| FTE | | | | 52.6 |
| (2) Reemployment Assistance | | | | |
| Personal Services | \$0 | \$5,151,160 | \$0 | \$5,151,160 |
| Operating Expenses | \$0 | \$3,769,945 | \$0 | \$3,769,945 |
| Total | \$0 | \$8,921,105 | \$0 | \$8,921,105 |
| FTE | | | | 82.0 |
| (3) Field Operations | | | | |
| Personal Services | \$610,894 | \$10,526,204 | \$0 | \$11,137,098 |
| Operating Expenses | \$121,061 | \$2,645,856 | \$0 | \$2,766,917 |
| Total | \$731,955 | \$13,172,060 | \$0 | \$13,904,015 |
| FTE | | | | 163.0 |
| (4) State Labor Law Administration | | | | |
| Personal Services | \$691,069 | \$260,441 | \$291,899 | \$1,243,409 |
| Operating Expenses | \$109,359 | \$63,982 | \$252,654 | \$425,995 |
| Total | \$800,428 | \$324,423 | \$544,553 | \$1,669,404 |
| FTE | | | | 15.3 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|---|------------------|------------------|----------------|----------------|
| (5) Board of Accountancy - Informational | | | | |
| Personal Services | \$0 | \$0 | \$171,835 | \$171,835 |
| Operating Expenses | \$0 | \$0 | \$177,555 | \$177,555 |
| Total | \$0 | \$0 | \$349,390 | \$349,390 |
| FTE | | | | 2.6 |
| (6) Board of Barber Examiners - Informational | | | | |
| Personal Services | \$0 | \$0 | \$16,228 | \$16,228 |
| Operating Expenses | \$0 | \$0 | \$9,606 | \$9,606 |
| Total | \$0 | \$0 | \$25,834 | \$25,834 |
| FTE | | | | 0.2 |
| (7) Cosmetology Commission - Informational | | | | |
| Personal Services | \$0 | \$0 | \$260,730 | \$260,730 |
| Operating Expenses | \$0 | \$0 | \$128,424 | \$128,424 |
| Total | \$0 | \$0 | \$389,154 | \$389,154 |
| FTE | | | | 4.3 |
| (8) Plumbing Commission - Informational | | | | |
| Personal Services | \$0 | \$0 | \$537,583 | \$537,583 |
| Operating Expenses | \$0 | \$0 | \$245,860 | \$245,860 |
| Total | \$0 | \$0 | \$783,443 | \$783,443 |
| FTE | | | | 8.1 |
| (9) Board of Technical Professions - Informational | | | | |
| Personal Services | \$0 | \$0 | \$196,098 | \$196,098 |
| Operating Expenses | \$0 | \$0 | \$186,514 | \$186,514 |
| Total | \$0 | \$0 | \$382,612 | \$382,612 |
| FTE | | | | 3.1 |
| (10) Electrical Commission - Informational | | | | |
| Personal Services | \$0 | \$0 | \$1,599,464 | \$1,599,464 |
| Operating Expenses | \$0 | \$0 | \$560,611 | \$560,611 |
| Total | \$0 | \$0 | \$2,160,075 | \$2,160,075 |
| FTE | | | | 23.1 |
| (11) Real Estate Commission - Informational | | | | |
| Personal Services | \$0 | \$0 | \$401,468 | \$401,468 |
| Operating Expenses | \$0 | \$0 | \$236,821 | \$236,821 |
| Total | \$0 | \$0 | \$638,289 | \$638,289 |
| FTE | | | | 5.1 |
| (12) Abstracters Board of Examiners - Informational | | | | |
| Personal Services | \$0 | \$0 | \$7,771 | \$7,771 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|--|------------------|------------------|----------------|----------------|
| Operating Expenses | \$0 | \$0 | \$39,048 | \$39,048 |
| Total | \$0 | \$0 | \$46,819 | \$46,819 |
| FTE | | | | 0.0 |
| (13) South Dakota Athletic Commission - Informational | | | | |
| Personal Services | \$0 | \$0 | \$11,460 | \$11,460 |
| Operating Expenses | \$0 | \$0 | \$47,791 | \$47,791 |
| Total | \$0 | \$0 | \$59,251 | \$59,251 |
| FTE | | | | 0.0 |
| (14) Banking | | | | |
| Personal Services | \$0 | \$0 | \$3,506,986 | \$3,506,986 |
| Operating Expenses | \$0 | \$0 | \$1,023,820 | \$1,023,820 |
| Total | \$0 | \$0 | \$4,530,806 | \$4,530,806 |
| FTE | | | | 37.5 |
| (15) Trust Captive Insurance Company - Informational | | | | |
| Personal Services | \$0 | \$0 | \$20,443 | \$20,443 |
| Operating Expenses | \$0 | \$0 | \$164,870 | \$164,870 |
| Total | \$0 | \$0 | \$185,313 | \$185,313 |
| FTE | | | | 0.0 |
| (16) Insurance | | | | |
| Personal Services | \$0 | \$22,158 | \$2,828,401 | \$2,850,559 |
| Operating Expenses | \$0 | \$20,000 | \$845,117 | \$865,117 |
| Total | \$0 | \$42,158 | \$3,673,518 | \$3,715,676 |
| FTE | | | | 37.7 |
| (17) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION | | | | |
| Personal Services | \$1,363,529 | \$19,631,867 | \$10,048,750 | \$31,044,146 |
| Operating Expenses | \$1,543,238 | \$14,384,503 | \$4,027,350 | \$19,955,091 |
| Total | \$2,906,767 | \$34,016,370 | \$14,076,100 | \$50,999,237 |
| FTE | | | | 434.6 |
| SECTION 15. DEPARTMENT OF TRANSPORTATION | | | | |
| (1) General Operations | | | | |
| Personal Services | \$580,124 | \$12,634,775 | \$70,447,383 | \$83,662,282 |
| Operating Expenses | \$25,865 | \$40,363,707 | \$101,636,861 | \$142,026,433 |
| Total | \$605,989 | \$52,998,482 | \$172,084,244 | \$225,688,715 |
| FTE | | | | 1,014.3 |
| (2) Construction Contracts - Informational | | | | |
| Operating Expenses | \$0 | \$367,068,873 | \$144,544,285 | \$511,613,158 |
| Total | \$0 | \$367,068,873 | \$144,544,285 | \$511,613,158 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|---|------------------|------------------|----------------|----------------|
| FTE | | | | 0.0 |
| (3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION | | | | |
| Personal Services | \$580,124 | \$12,634,775 | \$70,447,383 | \$83,662,282 |
| Operating Expenses | \$25,865 | \$407,432,580 | \$246,181,146 | \$653,639,591 |
| Total | \$605,989 | \$420,067,355 | \$316,628,529 | \$737,301,873 |
| FTE | | | | 1,014.3 |
| SECTION 16. DEPARTMENT OF EDUCATION | | | | |
| (1) General Administration | | | | |
| Personal Services | \$2,054,529 | \$1,383,793 | \$277,150 | \$3,715,472 |
| Operating Expenses | \$1,549,121 | \$150,743,379 | \$113,352 | \$152,405,852 |
| Total | \$3,603,650 | \$152,127,172 | \$390,502 | \$156,121,324 |
| FTE | | | | 45.5 |
| (2) Workforce Education Fund | | | | |
| Operating Expenses | \$0 | \$0 | \$1,125,000 | \$1,125,000 |
| Total | \$0 | \$0 | \$1,125,000 | \$1,125,000 |
| FTE | | | | 0.0 |
| (3) State Aid to General Education | | | | |
| Operating Expenses | \$552,842,123 | \$0 | \$0 | \$552,842,123 |
| Total | \$552,842,123 | \$0 | \$0 | \$552,842,123 |
| FTE | | | | 0.0 |
| (4) State Aid to Special Education | | | | |
| Operating Expenses | \$83,000,475 | \$0 | \$0 | \$83,000,475 |
| Total | \$83,000,475 | \$0 | \$0 | \$83,000,475 |
| FTE | | | | 0.0 |
| (5) Sparsity Payments | | | | |
| Operating Expenses | \$2,123,230 | \$0 | \$0 | \$2,123,230 |
| Total | \$2,123,230 | \$0 | \$0 | \$2,123,230 |
| FTE | | | | 0.0 |
| (6) National Board Certified Teachers and Counselors | | | | |
| Operating Expenses | \$87,625 | \$0 | \$0 | \$87,625 |
| Total | \$87,625 | \$0 | \$0 | \$87,625 |
| FTE | | | | 0.0 |
| (7) Technology and Innovation in Schools | | | | |
| Operating Expenses | \$12,635,390 | \$0 | \$2,094,957 | \$14,730,347 |
| Total | \$12,635,390 | \$0 | \$2,094,957 | \$14,730,347 |
| FTE | | | | 0.0 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|---|------------------|------------------|----------------|-----------------|
| (8) Technical Colleges | | | | |
| Personal Services | \$2,909,345 | \$0 | \$0 | \$2,909,345 |
| Operating Expenses | \$26,978,109 | \$0 | \$185,696 | \$27,163,805 |
| Total | \$29,887,454 | \$0 | \$185,696 | \$30,073,150 |
| FTE | | | | 2.0 |
| (9) Technical Colleges Tuition Assistance | | | | |
| Operating Expenses | \$1,831,820 | \$0 | \$0 | \$1,831,820 |
| Total | \$1,831,820 | \$0 | \$0 | \$1,831,820 |
| FTE | | | | 0.0 |
| (10) Technical Colleges Instructor Salary Support | | | | |
| Operating Expenses | \$3,438,528 | \$0 | \$0 | \$3,438,528 |
| Total | \$3,438,528 | \$0 | \$0 | \$3,438,528 |
| FTE | | | | 0.0 |
| (11) Education Resources | | | | |
| Personal Services | \$2,016,868 | \$3,826,304 | \$313,060 | \$6,156,232 |
| Operating Expenses | \$8,329,177 | \$185,847,499 | \$737,123 | \$194,913,799 |
| Total | \$10,346,045 | \$189,673,803 | \$1,050,183 | \$201,070,031 |
| FTE | | | | 79.0 |
| (12) History | | | | |
| Personal Services | \$1,083,404 | \$459,188 | \$1,467,932 | \$3,010,524 |
| Operating Expenses | \$1,394,521 | \$811,282 | \$1,009,423 | \$3,215,226 |
| Total | \$2,477,925 | \$1,270,470 | \$2,477,355 | \$6,225,750 |
| FTE | | | | 40.0 |
| (13) Library Services | | | | |
| Personal Services | \$1,176,465 | \$400,060 | \$0 | \$1,576,525 |
| Operating Expenses | \$880,794 | \$895,157 | \$27,900 | \$1,803,851 |
| Total | \$2,057,259 | \$1,295,217 | \$27,900 | \$3,380,376 |
| FTE | | | | 21.5 |
| (14) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION | | | | |
| Personal Services | \$9,240,611 | \$6,069,345 | \$2,058,142 | \$17,368,098 |
| Operating Expenses | \$695,090,913 | \$338,297,317 | \$5,293,451 | \$1,038,681,681 |
| Total | \$704,331,524 | \$344,366,662 | \$7,351,593 | \$1,056,049,779 |
| FTE | | | | 188.0 |
| SECTION 17. DEPARTMENT OF PUBLIC SAFETY | | | | |
| (1) Administration, Secretary of Public Safety | | | | |
| Personal Services | \$367,974 | \$185,150 | \$6,630,405 | \$7,183,529 |
| Operating Expenses | \$701,968 | \$189,967 | \$3,386,854 | \$4,278,789 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|---|------------------|------------------|----------------|----------------|
| Total | \$1,069,942 | \$375,117 | \$10,017,259 | \$11,462,318 |
| FTE | | | | 111.0 |
| (2) Highway Patrol | | | | |
| Personal Services | \$669,722 | \$1,480,723 | \$19,905,010 | \$22,055,455 |
| Operating Expenses | \$971,886 | \$2,733,228 | \$6,996,295 | \$10,701,409 |
| Total | \$1,641,608 | \$4,213,951 | \$26,901,305 | \$32,756,864 |
| FTE | | | | 278.0 |
| (3) Emergency Services | | | | |
| Personal Services | \$2,323,121 | \$2,208,605 | \$410,196 | \$4,941,922 |
| Operating Expenses | \$906,991 | \$8,401,768 | \$325,657 | \$9,634,416 |
| Total | \$3,230,112 | \$10,610,373 | \$735,853 | \$14,576,338 |
| FTE | | | | 75.8 |
| (4) Criminal Justice Services | | | | |
| Personal Services | \$215,417 | \$1,415,998 | \$281,453 | \$1,912,868 |
| Operating Expenses | \$442,963 | \$20,940,796 | \$2,202,718 | \$23,586,477 |
| Total | \$658,380 | \$22,356,794 | \$2,484,171 | \$25,499,345 |
| FTE | | | | 21.0 |
| (5) 911 Coordination Board - Informational | | | | |
| Personal Services | \$0 | \$0 | \$206,325 | \$206,325 |
| Operating Expenses | \$0 | \$250,000 | \$4,397,106 | \$4,647,106 |
| Total | \$0 | \$250,000 | \$4,603,431 | \$4,853,431 |
| FTE | | | | 2.0 |
| (6) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY | | | | |
| Personal Services | \$3,576,234 | \$5,290,476 | \$27,433,389 | \$36,300,099 |
| Operating Expenses | \$3,023,808 | \$32,515,759 | \$17,308,630 | \$52,848,197 |
| Total | \$6,600,042 | \$37,806,235 | \$44,742,019 | \$89,148,296 |
| FTE | | | | 487.8 |
| SECTION 18. BOARD OF REGENTS | | | | |
| (1) Board of Regents Central Office | | | | |
| Personal Services | \$5,015,155 | \$300,000 | \$1,975,320 | \$7,290,475 |
| Operating Expenses | \$23,033,854 | \$4,474,903 | \$46,767,538 | \$74,276,295 |
| Total | \$28,049,009 | \$4,774,903 | \$48,742,858 | \$81,566,770 |
| FTE | | | | 66.5 |
| (2) Research Pool | | | | |
| Operating Expenses | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| Total | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| FTE | | | | 0.0 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|---|------------------|------------------|----------------|----------------|
| (3) South Dakota Scholarships | | | | |
| Operating Expenses | \$6,512,930 | \$0 | \$0 | \$6,512,930 |
| Total | \$6,512,930 | \$0 | \$0 | \$6,512,930 |
| FTE | | | | 0.0 |
| (4) University of South Dakota | | | | |
| Personal Services | \$37,062,191 | \$7,454,360 | \$56,196,317 | \$100,712,868 |
| Operating Expenses | \$3,714,485 | \$3,480,360 | \$40,863,785 | \$48,058,630 |
| Total | \$40,776,676 | \$10,934,720 | \$97,060,102 | \$148,771,498 |
| FTE | | | | 1,074.9 |
| (5) University of South Dakota Law School | | | | |
| Personal Services | \$1,837,347 | \$75,185 | \$2,630,818 | \$4,543,350 |
| Operating Expenses | \$206,263 | \$2,483 | \$1,078,250 | \$1,286,996 |
| Total | \$2,043,610 | \$77,668 | \$3,709,068 | \$5,830,346 |
| FTE | | | | 34.3 |
| (6) University of South Dakota School of Medicine | | | | |
| Personal Services | \$21,814,443 | \$6,280,689 | \$15,536,248 | \$43,631,380 |
| Operating Expenses | \$3,664,585 | \$5,289,271 | \$9,991,297 | \$18,945,153 |
| Total | \$25,479,028 | \$11,569,960 | \$25,527,545 | \$62,576,533 |
| FTE | | | | 360.5 |
| (7) South Dakota State University | | | | |
| Personal Services | \$49,249,380 | \$8,622,345 | \$90,956,474 | \$148,828,199 |
| Operating Expenses | \$5,781,590 | \$14,601,840 | \$70,953,373 | \$91,336,803 |
| Total | \$55,030,970 | \$23,224,185 | \$161,909,847 | \$240,165,002 |
| FTE | | | | 1,561.7 |
| (8) SDSU Extension | | | | |
| Personal Services | \$8,856,044 | \$3,522,014 | \$1,195,752 | \$13,573,810 |
| Operating Expenses | \$305,148 | \$3,294,724 | \$1,476,931 | \$5,076,803 |
| Total | \$9,161,192 | \$6,816,738 | \$2,672,683 | \$18,650,613 |
| FTE | | | | 180.4 |
| (9) Agricultural Experiment Station | | | | |
| Personal Services | \$12,729,181 | \$5,475,412 | \$5,803,878 | \$24,008,471 |
| Operating Expenses | \$628,265 | \$5,869,911 | \$9,887,845 | \$16,386,021 |
| Total | \$13,357,446 | \$11,345,323 | \$15,691,723 | \$40,394,492 |
| FTE | | | | 236.3 |
| (10) SD School of Mines and Technology | | | | |
| Personal Services | \$18,575,598 | \$6,817,520 | \$24,970,390 | \$50,363,508 |
| Operating Expenses | \$966,496 | \$5,201,512 | \$18,999,338 | \$25,167,346 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|--|------------------|------------------|----------------|----------------|
| Total | \$19,542,094 | \$12,019,032 | \$43,969,728 | \$75,530,854 |
| FTE | | | | 448.4 |
| (11) Northern State University | | | | |
| Personal Services | \$12,772,945 | \$1,218,479 | \$13,573,711 | \$27,565,135 |
| Operating Expenses | \$1,042,961 | \$901,088 | \$13,815,469 | \$15,759,518 |
| Total | \$13,815,906 | \$2,119,567 | \$27,389,180 | \$43,324,653 |
| FTE | | | | 326.1 |
| (12) NSU Center for Statewide High School E-Learning | | | | |
| Personal Services | \$3,262,336 | \$0 | \$0 | \$3,262,336 |
| Operating Expenses | \$322,408 | \$0 | \$0 | \$322,408 |
| Total | \$3,584,744 | \$0 | \$0 | \$3,584,744 |
| FTE | | | | 39.9 |
| (13) Black Hills State University | | | | |
| Personal Services | \$10,694,889 | \$1,490,108 | \$19,175,941 | \$31,360,938 |
| Operating Expenses | \$721,819 | \$1,047,223 | \$10,110,149 | \$11,879,191 |
| Total | \$11,416,708 | \$2,537,331 | \$29,286,090 | \$43,240,129 |
| FTE | | | | 355.0 |
| (14) Dakota State University | | | | |
| Personal Services | \$10,898,595 | \$2,817,417 | \$23,405,006 | \$37,121,018 |
| Operating Expenses | \$785,223 | \$2,116,231 | \$18,530,417 | \$21,431,871 |
| Total | \$11,683,818 | \$4,933,648 | \$41,935,423 | \$58,552,889 |
| FTE | | | | 342.8 |
| (15) SD School for the Deaf | | | | |
| Personal Services | \$2,039,118 | \$0 | \$0 | \$2,039,118 |
| Operating Expenses | \$670,748 | \$0 | \$468,211 | \$1,138,959 |
| Total | \$2,709,866 | \$0 | \$468,211 | \$3,178,077 |
| FTE | | | | 26.0 |
| (16) SD School for the Blind and Visually Impaired | | | | |
| Personal Services | \$2,807,538 | \$56,093 | \$208,419 | \$3,072,050 |
| Operating Expenses | \$559,498 | \$27,835 | \$161,842 | \$749,175 |
| Total | \$3,367,036 | \$83,928 | \$370,261 | \$3,821,225 |
| FTE | | | | 45.6 |
| (17) DEPARTMENT TOTAL, BOARD OF REGENTS | | | | |
| Personal Services | \$197,614,760 | \$44,129,622 | \$255,628,274 | \$497,372,656 |
| Operating Expenses | \$49,916,273 | \$46,307,381 | \$243,104,445 | \$339,328,099 |
| Total | \$247,531,033 | \$90,437,003 | \$498,732,719 | \$836,700,755 |
| FTE | | | | 5,098.4 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|--|------------------|------------------|----------------|----------------|
| SECTION 19. DEPARTMENT OF THE MILITARY | | | | |
| (1) Adjutant General | | | | |
| Personal Services | \$500,850 | \$0 | \$0 | \$500,850 |
| Operating Expenses | \$144,898 | \$10,306 | \$29,254 | \$184,458 |
| Total | \$645,748 | \$10,306 | \$29,254 | \$685,308 |
| FTE | | | | 5.3 |
| (2) Army Guard | | | | |
| Personal Services | \$434,698 | \$3,450,941 | \$0 | \$3,885,639 |
| Operating Expenses | \$2,540,982 | \$15,726,901 | \$0 | \$18,267,883 |
| Total | \$2,975,680 | \$19,177,842 | \$0 | \$22,153,522 |
| FTE | | | | 63.1 |
| (3) Air Guard | | | | |
| Personal Services | \$241,691 | \$3,135,320 | \$0 | \$3,377,011 |
| Operating Expenses | \$297,753 | \$2,845,140 | \$0 | \$3,142,893 |
| Total | \$539,444 | \$5,980,460 | \$0 | \$6,519,904 |
| FTE | | | | 48.0 |
| (4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY | | | | |
| Personal Services | \$1,177,239 | \$6,586,261 | \$0 | \$7,763,500 |
| Operating Expenses | \$2,983,633 | \$18,582,347 | \$29,254 | \$21,595,234 |
| Total | \$4,160,872 | \$25,168,608 | \$29,254 | \$29,358,734 |
| FTE | | | | 116.4 |
| SECTION 20. DEPARTMENT OF VETERANS' AFFAIRS | | | | |
| (1) Veterans' Benefits and Services | | | | |
| Personal Services | \$1,396,812 | \$173,636 | \$0 | \$1,570,448 |
| Operating Expenses | \$563,166 | \$51,277 | \$61,025 | \$675,468 |
| Total | \$1,959,978 | \$224,913 | \$61,025 | \$2,245,916 |
| FTE | | | | 22.0 |
| (2) State Veterans' Home | | | | |
| Personal Services | \$2,264,467 | \$2,919,687 | \$2,435,550 | \$7,619,704 |
| Operating Expenses | \$0 | \$0 | \$3,347,597 | \$3,347,597 |
| Total | \$2,264,467 | \$2,919,687 | \$5,783,147 | \$10,967,301 |
| FTE | | | | 118.2 |
| (3) State Veterans' Cemetery | | | | |
| Personal Services | \$81,062 | \$0 | \$198,938 | \$280,000 |
| Operating Expenses | \$72,192 | \$0 | \$0 | \$72,192 |
| Total | \$153,254 | \$0 | \$198,938 | \$352,192 |
| FTE | | | | 5.0 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|--|------------------|------------------|----------------|----------------|
| (4) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS | | | | |
| Personal Services | \$3,742,341 | \$3,093,323 | \$2,634,488 | \$9,470,152 |
| Operating Expenses | \$635,358 | \$51,277 | \$3,408,622 | \$4,095,257 |
| Total | \$4,377,699 | \$3,144,600 | \$6,043,110 | \$13,565,409 |
| FTE | | | | 145.2 |
| SECTION 21. DEPARTMENT OF CORRECTIONS | | | | |
| (1) Administration | | | | |
| Personal Services | \$1,972,389 | \$112,655 | \$0 | \$2,085,044 |
| Operating Expenses | \$1,989,485 | \$868,324 | \$0 | \$2,857,809 |
| Total | \$3,961,874 | \$980,979 | \$0 | \$4,942,853 |
| FTE | | | | 23.0 |
| (2) Mike Durfee State Prison | | | | |
| Personal Services | \$13,370,710 | \$77,281 | \$0 | \$13,447,991 |
| Operating Expenses | \$7,595,539 | \$28,845 | \$0 | \$7,624,384 |
| Total | \$20,966,249 | \$106,126 | \$0 | \$21,072,375 |
| FTE | | | | 209.0 |
| (3) State Penitentiary | | | | |
| Personal Services | \$20,991,373 | \$32,076 | \$0 | \$21,023,449 |
| Operating Expenses | \$7,652,049 | \$47,830 | \$0 | \$7,699,879 |
| Total | \$28,643,422 | \$79,906 | \$0 | \$28,723,328 |
| FTE | | | | 327.0 |
| (4) Women's Prison | | | | |
| Personal Services | \$4,754,956 | \$65,548 | \$0 | \$4,820,504 |
| Operating Expenses | \$2,545,999 | \$12,463 | \$0 | \$2,558,462 |
| Total | \$7,300,955 | \$78,011 | \$0 | \$7,378,966 |
| FTE | | | | 75.0 |
| (5) Pheasantland Industries | | | | |
| Personal Services | \$0 | \$0 | \$1,207,077 | \$1,207,077 |
| Operating Expenses | \$0 | \$0 | \$3,569,074 | \$3,569,074 |
| Total | \$0 | \$0 | \$4,776,151 | \$4,776,151 |
| FTE | | | | 18.0 |
| (6) Inmate Services | | | | |
| Personal Services | \$3,355,427 | \$67,373 | \$0 | \$3,422,800 |
| Operating Expenses | \$33,213,916 | \$620,360 | \$0 | \$33,834,276 |
| Total | \$36,569,343 | \$687,733 | \$0 | \$37,257,076 |
| FTE | | | | 49.5 |
| (7) Parole Services | | | | |
| Personal Services | \$5,124,654 | \$0 | \$0 | \$5,124,654 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|---|------------------|------------------|----------------|----------------|
| Operating Expenses | \$2,128,774 | \$0 | \$0 | \$2,128,774 |
| Total | \$7,253,428 | \$0 | \$0 | \$7,253,428 |
| FTE | | | | 75.0 |
| (8) Juvenile Community Corrections | | | | |
| Personal Services | \$1,825,883 | \$0 | \$0 | \$1,825,883 |
| Operating Expenses | \$9,053,219 | \$2,316,751 | \$0 | \$11,369,970 |
| Total | \$10,879,102 | \$2,316,751 | \$0 | \$13,195,853 |
| FTE | | | | 23.7 |
| (9) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS | | | | |
| Personal Services | \$51,395,392 | \$354,933 | \$1,207,077 | \$52,957,402 |
| Operating Expenses | \$64,178,981 | \$3,894,573 | \$3,569,074 | \$71,642,628 |
| Total | \$115,574,373 | \$4,249,506 | \$4,776,151 | \$124,600,030 |
| FTE | | | | 800.2 |
| SECTION 22. DEPARTMENT OF HUMAN SERVICES | | | | |
| (1) Administration, Secretary of Human Services | | | | |
| Personal Services | \$953,820 | \$967,377 | \$0 | \$1,921,197 |
| Operating Expenses | \$353,400 | \$173,468 | \$2,657 | \$529,525 |
| Total | \$1,307,220 | \$1,140,845 | \$2,657 | \$2,450,722 |
| FTE | | | | 24.0 |
| (2) Developmental Disabilities | | | | |
| Personal Services | \$858,824 | \$901,200 | \$0 | \$1,760,024 |
| Operating Expenses | \$89,766,239 | \$125,872,651 | \$6,671,525 | \$222,310,415 |
| Total | \$90,625,063 | \$126,773,851 | \$6,671,525 | \$224,070,439 |
| FTE | | | | 22.5 |
| (3) South Dakota Developmental Center - Redfield | | | | |
| Personal Services | \$8,243,634 | \$11,000,847 | \$0 | \$19,244,481 |
| Operating Expenses | \$2,367,100 | \$2,999,048 | \$857,224 | \$6,223,372 |
| Total | \$10,610,734 | \$13,999,895 | \$857,224 | \$25,467,853 |
| FTE | | | | 297.6 |
| (4) Long Term Services and Supports | | | | |
| Personal Services | \$2,791,146 | \$4,921,583 | \$27,105 | \$7,739,834 |
| Operating Expenses | \$113,755,847 | \$151,086,542 | \$815,870 | \$265,658,259 |
| Total | \$116,546,993 | \$156,008,125 | \$842,975 | \$273,398,093 |
| FTE | | | | 101.0 |
| (5) Rehabilitation Services | | | | |
| Personal Services | \$986,942 | \$6,360,313 | \$0 | \$7,347,255 |
| Operating Expenses | \$4,447,743 | \$13,707,748 | \$2,441,092 | \$20,596,583 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|--|------------------|------------------|----------------|------------------------|
| Total FTE | \$5,434,685 | \$20,068,061 | \$2,441,092 | \$27,943,838 102.1 |
| (6) Telecommunication Devices for the Deaf | | | | |
| Operating Expenses | \$0 | \$0 | \$1,301,680 | \$1,301,680 |
| Total FTE | \$0 | \$0 | \$1,301,680 | \$1,301,680 0.0 |
| (7) Service to the Blind and Visually Impaired | | | | |
| Personal Services | \$563,927 | \$1,400,187 | \$204,916 | \$2,169,030 |
| Operating Expenses | \$472,062 | \$1,425,839 | \$305,500 | \$2,203,401 |
| Total FTE | \$1,035,989 | \$2,826,026 | \$510,416 | \$4,372,431 29.2 |
| (8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES | | | | |
| Personal Services | \$14,398,293 | \$25,551,507 | \$232,021 | \$40,181,821 |
| Operating Expenses | \$211,162,391 | \$295,265,296 | \$12,395,548 | \$518,823,235 |
| Total FTE | \$225,560,684 | \$320,816,803 | \$12,627,569 | \$559,005,056 576.4 |
| SECTION 23. SOUTH DAKOTA RETIREMENT SYSTEM | | | | |
| (1) South Dakota Retirement System | | | | |
| Personal Services | \$0 | \$0 | \$2,974,514 | \$2,974,514 |
| Operating Expenses | \$0 | \$0 | \$2,110,272 | \$2,110,272 |
| Total FTE | \$0 | \$0 | \$5,084,786 | \$5,084,786 33.0 |
| (2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM | | | | |
| Personal Services | \$0 | \$0 | \$2,974,514 | \$2,974,514 |
| Operating Expenses | \$0 | \$0 | \$2,110,272 | \$2,110,272 |
| Total FTE | \$0 | \$0 | \$5,084,786 | \$5,084,786 33.0 |
| SECTION 24. PUBLIC UTILITIES COMMISSION | | | | |
| (1) Public Utilities Commission (PUC) | | | | |
| Personal Services | \$575,181 | \$218,409 | \$2,626,455 | \$3,420,045 |
| Operating Expenses | \$60,607 | \$64,854 | \$731,726 | \$857,187 |
| Total FTE | \$635,788 | \$283,263 | \$3,358,181 | \$4,277,232 31.2 |
| (2) One Call Notification Board - Informational | | | | |
| Personal Services | \$0 | \$0 | \$3,000 | \$3,000 |
| Operating Expenses | \$0 | \$0 | \$1,296,100 | \$1,296,100 |
| Total FTE | \$0 | \$0 | \$1,299,100 | \$1,299,100 0.0 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|--|------------------|------------------|----------------|----------------|
| (3) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION | | | | |
| Personal Services | \$575,181 | \$218,409 | \$2,629,455 | \$3,423,045 |
| Operating Expenses | \$60,607 | \$64,854 | \$2,027,826 | \$2,153,287 |
| Total | \$635,788 | \$283,263 | \$4,657,281 | \$5,576,332 |
| FTE | | | | 31.2 |
| SECTION 25. UNIFIED JUDICIAL SYSTEM | | | | |
| (1) State Bar Association - Informational | | | | |
| Personal Services | \$0 | \$0 | \$257,608 | \$257,608 |
| Operating Expenses | \$0 | \$0 | \$339,219 | \$339,219 |
| Total | \$0 | \$0 | \$596,827 | \$596,827 |
| FTE | | | | 3.0 |
| (2) Unified Judicial System | | | | |
| Personal Services | \$46,493,799 | \$60,867 | \$3,189,197 | \$49,743,863 |
| Operating Expenses | \$6,241,692 | \$269,646 | \$8,979,648 | \$15,490,986 |
| Total | \$52,735,491 | \$330,513 | \$12,168,845 | \$65,234,849 |
| FTE | | | | 599.2 |
| (3) Equal Access to Our Courts | | | | |
| Operating Expenses | \$50,000 | \$0 | \$200,000 | \$250,000 |
| Total | \$50,000 | \$0 | \$200,000 | \$250,000 |
| FTE | | | | 0.0 |
| (4) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM | | | | |
| Personal Services | \$46,493,799 | \$60,867 | \$3,446,805 | \$50,001,471 |
| Operating Expenses | \$6,291,692 | \$269,646 | \$9,518,867 | \$16,080,205 |
| Total | \$52,785,491 | \$330,513 | \$12,965,672 | \$66,081,676 |
| FTE | | | | 602.2 |
| SECTION 26. LEGISLATIVE BRANCH | | | | |
| (1) Legislative Operations | | | | |
| Single Line Item Appropriation | \$7,565,246 | \$0 | \$0 | \$7,565,246 |
| Total | \$7,565,246 | \$0 | \$0 | \$7,565,246 |
| FTE | | | | 32.6 |
| (2) Legislative Priority Pilot Program Contingency Fund | | | | |
| Single Line Item Appropriation | \$0 | \$0 | \$755,066 | \$755,066 |
| Total | \$0 | \$0 | \$755,066 | \$755,066 |
| FTE | | | | 0.0 |
| (3) Auditor General | | | | |
| Personal Services | \$3,894,711 | \$0 | \$0 | \$3,894,711 |
| Operating Expenses | \$440,443 | \$0 | \$0 | \$440,443 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|---|------------------|------------------|----------------|----------------|
| Total | \$4,335,154 | \$0 | \$0 | \$4,335,154 |
| FTE | | | | 40.0 |
| (4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH | | | | |
| Personal Services | \$3,894,711 | \$0 | \$0 | \$3,894,711 |
| Operating Expenses | \$440,443 | \$0 | \$0 | \$440,443 |
| Single Line Item Appropriation | \$7,565,246 | \$0 | \$755,066 | \$8,320,312 |
| Total | \$11,900,400 | \$0 | \$755,066 | \$12,655,466 |
| FTE | | | | 72.6 |
| SECTION 27. OFFICE OF THE ATTORNEY GENERAL | | | | |
| (1) Legal Services Program | | | | |
| Personal Services | \$4,969,443 | \$373,369 | \$1,935,571 | \$7,278,383 |
| Operating Expenses | \$759,836 | \$518,719 | \$1,131,535 | \$2,410,090 |
| Total | \$5,729,279 | \$892,088 | \$3,067,106 | \$9,688,473 |
| FTE | | | | 72.0 |
| (2) Criminal Investigation | | | | |
| Personal Services | \$7,070,034 | \$1,120,082 | \$3,352,035 | \$11,542,151 |
| Operating Expenses | \$2,474,654 | \$1,975,352 | \$3,172,882 | \$7,622,888 |
| Total | \$9,544,688 | \$3,095,434 | \$6,524,917 | \$19,165,039 |
| FTE | | | | 123.5 |
| (3) Law Enforcement Training | | | | |
| Personal Services | \$0 | \$0 | \$1,028,615 | \$1,028,615 |
| Operating Expenses | \$130,287 | \$0 | \$1,720,728 | \$1,851,015 |
| Total | \$130,287 | \$0 | \$2,749,343 | \$2,879,630 |
| FTE | | | | 14.5 |
| (4) 911 Training | | | | |
| Personal Services | \$0 | \$0 | \$143,846 | \$143,846 |
| Operating Expenses | \$0 | \$0 | \$101,698 | \$101,698 |
| Total | \$0 | \$0 | \$245,544 | \$245,544 |
| FTE | | | | 2.0 |
| (5) Insurance Fraud Unit - Informational | | | | |
| Personal Services | \$0 | \$0 | \$216,522 | \$216,522 |
| Operating Expenses | \$0 | \$0 | \$79,032 | \$79,032 |
| Total | \$0 | \$0 | \$295,554 | \$295,554 |
| FTE | | | | 3.0 |
| (6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL | | | | |
| Personal Services | \$12,039,477 | \$1,493,451 | \$6,676,589 | \$20,209,517 |
| Operating Expenses | \$3,364,777 | \$2,494,071 | \$6,205,875 | \$12,064,723 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|---|------------------|------------------|----------------|----------------|
| Total | \$15,404,254 | \$3,987,522 | \$12,882,464 | \$32,274,240 |
| FTE | | | | 215.0 |
| SECTION 28. SCHOOL AND PUBLIC LANDS | | | | |
| (1) Administration of School and Public Lands | | | | |
| Personal Services | \$556,400 | \$0 | \$49,613 | \$606,013 |
| Operating Expenses | \$151,460 | \$0 | \$279,915 | \$431,375 |
| Total | \$707,860 | \$0 | \$329,528 | \$1,037,388 |
| FTE | | | | 7.0 |
| (2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS | | | | |
| Personal Services | \$556,400 | \$0 | \$49,613 | \$606,013 |
| Operating Expenses | \$151,460 | \$0 | \$279,915 | \$431,375 |
| Total | \$707,860 | \$0 | \$329,528 | \$1,037,388 |
| FTE | | | | 7.0 |
| SECTION 29. SECRETARY OF STATE | | | | |
| (1) Secretary of State | | | | |
| Personal Services | \$744,799 | \$95,945 | \$347,077 | \$1,187,821 |
| Operating Expenses | \$614,317 | \$1,213,161 | \$340,022 | \$2,167,500 |
| Total | \$1,359,116 | \$1,309,106 | \$687,099 | \$3,355,321 |
| FTE | | | | 15.6 |
| (2) DEPARTMENT TOTAL, SECRETARY OF STATE | | | | |
| Personal Services | \$744,799 | \$95,945 | \$347,077 | \$1,187,821 |
| Operating Expenses | \$614,317 | \$1,213,161 | \$340,022 | \$2,167,500 |
| Total | \$1,359,116 | \$1,309,106 | \$687,099 | \$3,355,321 |
| FTE | | | | 15.6 |
| SECTION 30. STATE TREASURER | | | | |
| (1) Treasury Management | | | | |
| Personal Services | \$433,570 | \$0 | \$0 | \$433,570 |
| Operating Expenses | \$176,309 | \$0 | \$0 | \$176,309 |
| Total | \$609,879 | \$0 | \$0 | \$609,879 |
| FTE | | | | 5.2 |
| (2) Unclaimed Property - Informational | | | | |
| Personal Services | \$0 | \$0 | \$470,561 | \$470,561 |
| Operating Expenses | \$0 | \$0 | \$28,701,037 | \$28,701,037 |
| Total | \$0 | \$0 | \$29,171,598 | \$29,171,598 |
| FTE | | | | 5.8 |
| (3) Investment of State Funds | | | | |
| Personal Services | \$0 | \$0 | \$8,403,718 | \$8,403,718 |
| Operating Expenses | \$0 | \$0 | \$2,584,854 | \$2,584,854 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|--|------------------|------------------|-----------------|-----------------|
| Total | \$0 | \$0 | \$10,988,572 | \$10,988,572 |
| FTE | | | | 35.0 |
| (4) Performance Based Compensation | | | | |
| Personal Services | \$0 | \$0 | \$13,283,574 | \$13,283,574 |
| Total | \$0 | \$0 | \$13,283,574 | \$13,283,574 |
| FTE | | | | 0.0 |
| (5) DEPARTMENT TOTAL, STATE TREASURER | | | | |
| Personal Services | \$433,570 | \$0 | \$22,157,853 | \$22,591,423 |
| Operating Expenses | \$176,309 | \$0 | \$31,285,891 | \$31,462,200 |
| Total | \$609,879 | \$0 | \$53,443,744 | \$54,053,623 |
| FTE | | | | 46.0 |
| SECTION 31. STATE AUDITOR | | | | |
| (1) State Auditor | | | | |
| Personal Services | \$1,252,527 | \$0 | \$0 | \$1,252,527 |
| Operating Expenses | \$172,615 | \$0 | \$0 | \$172,615 |
| Total | \$1,425,142 | \$0 | \$0 | \$1,425,142 |
| FTE | | | | 16.0 |
| (2) DEPARTMENT TOTAL, STATE AUDITOR | | | | |
| Personal Services | \$1,252,527 | \$0 | \$0 | \$1,252,527 |
| Operating Expenses | \$172,615 | \$0 | \$0 | \$172,615 |
| Total | \$1,425,142 | \$0 | \$0 | \$1,425,142 |
| FTE | | | | 16.0 |
| SECTION 32. STATE | | | | |
| Personal Services | \$475,614,513 | \$214,739,449 | \$572,562,934 | \$1,262,916,896 |
| Operating Expenses | \$1,499,474,488 | \$2,051,403,183 | \$953,546,771 | \$4,504,424,442 |
| Single Line Item Appropriation | \$7,565,246 | \$0 | \$755,066 | \$8,320,312 |
| Total | \$1,982,654,247 | \$2,266,142,632 | \$1,526,864,771 | \$5,775,661,650 |
| FTE | | | | 13,996.9 |

Section 33. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:

From the state highway fund:

Radio Communications Operations \$3,478,229

Governor's Office Operations \$110,745

From the game, fish and parks fund:

Radio Communications Operations \$79,073

From the game, fish and parks administrative revolving fund:

Governor's Office Operations \$18,647

From the motor vehicle fund:

Radio Communications Operations \$516,353

Section 34. The state treasurer shall transfer to the state general fund \$2,000,000 from the State Veterans' Home operating fund created by § 33A-4-24.

Section 35. The state treasurer shall transfer, to the state general fund, money from the dakota cement trust fund, in the amount identified by notice of the state investment officer, pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

Section 36. The state treasurer shall transfer, to the state general fund, money from the health care trust fund, in the amount identified by notice of the state investment officer, pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 37. The state treasurer shall transfer, to the state general fund, money from the education enhancement trust fund, in the amount identified by notice of the state investment officer, pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board of Regents - postsecondary scholarship grant programs.

Section 38. The state treasurer shall transfer to the state animal disease research and diagnostic laboratory bond redemption and operations fund \$3,350,000 from the state general fund.

Section 39. The state treasurer shall transfer to the precision agriculture fund \$900,000 from the state general fund.

Section 40. By June 30, 2023, the state treasurer shall transfer to the Incarceration Construction Fund the sum of \$70,000,000 from the state general fund.

Section 41. All members of state boards, councils, commissions, and advisory bodies listed in this section, or created by law during the Ninety-seventh and Ninety-eighth Legislative Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of Finance under the provisions of chapter 3-9. The salary or per diem compensation for members of state boards, councils, commissions, and advisory bodies for their work in actual performance of their duties or responsibilities is as follows:

PER DIEM PAYABLE FISCAL

YEARS 2023 & 2024

BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

EXECUTIVE MANAGEMENT

| | |
|---|------|
| Capitol Complex Restoration and Beautification Commission | \$0 |
| Civil Service Commission | \$60 |
| Economic Advisors, Council of | \$0 |
| Economic Development, Board of | \$60 |
| Economic Development Finance Authority | \$0 |
| Educational Enhancement Funding Corporation | \$0 |
| Education Telecommunications, Board of Directors for | \$60 |
| Housing Development Authority | \$75 |
| Internal Control, Board of | \$0 |
| Records Retention, State Board of | \$0 |
| Research and Commercialization Council | \$0 |
| Science and Technology Authority, Board of | \$75 |
| SD Building Authority | \$60 |
| SD Ellsworth Authority | \$0 |
| SD Health and Educational Facilities Authority | \$0 |
| SD State Radio | \$0 |
| REVENUE | |
| Gaming, Commission on | \$75 |

| | |
|--|------|
| SD Lottery Commission | \$75 |
| AGRICULTURE AND NATURAL RESOURCES | |
| American Dairy Association of SD | \$60 |
| Animal Industry Board | \$60 |
| Brand Board | \$60 |
| Corn Utilization Council | \$60 |
| Oilseeds Council | \$60 |
| SD Pulse Crops Council | \$60 |
| Soybean Research and Promotion Council | \$60 |
| State Conservation Commission | \$60 |
| State Fair Commission | \$60 |
| Veterinary Medical Examiners, Board of | \$60 |
| Weed and Pest Control Commission | \$60 |
| Wheat Commission | \$60 |
| Nutrient Research and Education Council | \$0 |
| Seed Certification Board | \$0 |
| Emergency Response Commission | \$0 |
| Minerals and Environment, Board of | \$75 |
| Operator Certification Board | \$0 |
| Petroleum Release Compensation Board | \$60 |
| Small Business Clean Air Compliance Advisory Panel | \$0 |
| Water and Natural Resources, Board of | \$60 |

| | |
|---|------|
| Water Management Board | \$60 |
| TOURISM | |
| Arts Council | \$60 |
| Tourism, Board of | \$60 |
| GAME, FISH AND PARKS | |
| Boundary Waters Commission - SD - MN | \$0 |
| Game, Fish and Parks Commission | \$75 |
| Governor's Commission on Ft. Sisseton | \$0 |
| SD Recreation Trail Advisory Board | \$0 |
| SD Snowmobile Advisory Council | \$0 |
| TRIBAL RELATIONS | |
| SD Geographic Names, Board of | \$0 |
| Native American Advisory Council | \$0 |
| SOCIAL SERVICES | |
| Addiction and Prevention Professionals, Board of | \$60 |
| Behavioral Health Advisory Council | \$0 |
| Child Support Commission | \$0 |
| Counselors and Marriage and Family Therapists Examiners, Board of | \$60 |
| Medicaid Pharmaceutical and Therapeutics Committee | \$60 |
| Medical Advisory Committee | \$0 |
| Psychologists Examiners, Board of | \$60 |
| Social Services, Board of | \$0 |

| | |
|---|------|
| Social Workers Examiners, Board of | \$60 |
| HEALTH | |
| Certified Professional Midwives, Board of | \$60 |
| Chiropractic Examiners, Board of | \$60 |
| Dentistry, Board of | \$60 |
| Funeral Services, State Board of | \$60 |
| Health Link Advisory Committee | \$0 |
| Hearing Aid Dispensers, Board of | \$60 |
| HIV Prevention Planning Workgroup | \$0 |
| Massage Therapy, Board of | \$60 |
| Medical and Osteopathic Examiners, Board of | \$60 |
| Nursing, Board of | \$60 |
| Nursing Home Administrators, Board of | \$60 |
| Optometry Examiners, Board of | \$60 |
| Pharmacy, Board of | \$60 |
| Preventive Health and Human Services Block Grant Advisory Committee | \$0 |
| Podiatry Examiners, Board of | \$60 |
| Prescription Opioid Abuse Advisory Committee | \$0 |
| Ryan White Care Council | \$0 |
| Speech Language Pathology, Board of | \$60 |
| Tobacco Prevention and Control State Advisory Committee | \$0 |

LABOR AND REGULATION

| | |
|---|------|
| Abstractors Board of Examiners | \$60 |
| Accountancy, SD Board of | \$60 |
| Appraiser Certification Program Advisory Council | \$60 |
| Banking Commission, State | \$60 |
| Barber Examiners, Board of | \$60 |
| Cosmetology Commission | \$60 |
| Electrical Commission, State | \$60 |
| Governor's Task Force on Trust Administration Review and Reform | \$0 |
| Human Rights, Commission on | \$60 |
| Plumbing Commission | \$60 |
| Public Deposit Protection Commission | \$0 |
| Real Estate Commission | \$60 |
| Reemployment Assistance Advisory Council | \$60 |
| SD Athletic Commission | \$60 |
| SD Workforce Development Council | \$60 |
| State Workers' Compensation Advisory Council | \$0 |
| Technical Professions, Board of | \$60 |
| TRANSPORTATION | |
| Aeronautics Commission | \$60 |
| Railroad Board, SD | \$60 |
| Transportation Commission, State | \$75 |

EDUCATION

| | |
|--|------|
| Advisory Panel for Children with Disabilities | \$0 |
| Education Standards, State Board of | \$75 |
| Extraordinary Cost Oversight Board | \$0 |
| Historical Society Trustees, Board of | \$60 |
| Practitioners, Committee of | \$0 |
| Professional Administrators Practices and Standards Commission | \$60 |
| Professional Practices and Standards Commission | \$60 |
| Richard Hagen-Minerva Harvey Memorial Scholarship Board | \$0 |
| School Finance Accountability Board | \$60 |
| SD Interagency Coordinating Council | \$0 |
| State Library Board | \$60 |
| Teacher Compensation Review Board | \$60 |
| Title III Coordinators Advisory Panel | \$0 |
| Technical Education, Board of | \$75 |
| Virtual High School Advisory | \$0 |
| PUBLIC SAFETY | |
| Access and Visitation Advisory Group | \$0 |
| Crime Victims Compensation Board | \$60 |
| Fire Marshal's Advisory Board | \$0 |
| SD Homeland Security Senior Advisory Committee | \$0 |
| SD 9-1-1 Coordination Board | \$0 |

REGENTS

| | |
|-------------------|------|
| Regents, Board of | \$75 |
|-------------------|------|

MILITARY

| | |
|----------------------------|------|
| Military Affairs, Board of | \$60 |
|----------------------------|------|

VETERANS AFFAIRS

| | |
|----------------------|------|
| Veterans' Commission | \$60 |
|----------------------|------|

CORRECTIONS

| | |
|------------------------|-----|
| Corrections Commission | \$0 |
|------------------------|-----|

| | |
|------------------------------|-----|
| Council of Juvenile Services | \$0 |
|------------------------------|-----|

| | |
|-------------------------------|-------|
| Pardons and Paroles, Board of | \$200 |
|-------------------------------|-------|

The expense reimbursement for each member of the Board of Pardons and Paroles is equal to the daily rate set in § 24-13-5.

HUMAN SERVICES

| | |
|----------------------------|------|
| Aging, Advisory Council on | \$60 |
|----------------------------|------|

| | |
|-------------------------|-----|
| Blind Vendors Committee | \$0 |
|-------------------------|-----|

| | |
|------------------------|------|
| Family Support Council | \$60 |
|------------------------|------|

| | |
|--|------|
| Planning Council on Developmental Disabilities | \$60 |
|--|------|

| | |
|---|------|
| Services to the Blind and Visually Impaired, Board of | \$60 |
|---|------|

| | |
|--------------------------------------|-----|
| State Council for Independent Living | \$0 |
|--------------------------------------|-----|

| | |
|-------------------------------------|------|
| Vocational Rehabilitation, Board of | \$60 |
|-------------------------------------|------|

SD RETIREMENT SYSTEM

| | |
|---------------------------------|------|
| SD Retirement Board of Trustees | \$75 |
|---------------------------------|------|

PUBLIC UTILITIES COMMISSION

| | |
|-----------------------------|-----|
| One Call Notification Board | \$0 |
|-----------------------------|-----|

UNIFIED JUDICIAL SYSTEM

| | |
|---|-----|
| Court Appointed Special Advocate Commission | \$0 |
|---|-----|

| | |
|---|-----|
| Equal Access to Our Courts, Commission on | \$0 |
|---|-----|

| | |
|------------------------------------|------|
| Judicial Qualifications Commission | \$60 |
|------------------------------------|------|

LEGISLATIVE

The salary or per diem compensation for members of the Legislature is equal to the daily rate set by subdivision 2-4-2(2).

ATTORNEY GENERAL

Government Accountability Board

The salary or per diem compensation for members of the Government Accountability Board is set by § 3-24-1.

| | |
|---|------|
| Law Enforcement Officers Standards Commission | \$60 |
|---|------|

| | |
|-------------------------|------|
| Open Meeting Commission | \$60 |
|-------------------------|------|

SECRETARY OF STATE

| | |
|---------------------------|------|
| Elections, State Board of | \$60 |
|---------------------------|------|

| | |
|-------------------|-----|
| Finance, Board of | \$0 |
|-------------------|-----|

| | |
|-----------------------------|-----|
| Help America Vote Act Board | \$0 |
|-----------------------------|-----|

STATE TREASURER

| | |
|--------------------|------|
| Investment Council | \$75 |
|--------------------|------|

| | |
|--------------------------------------|-----|
| Public Deposit Protection Commission | \$0 |
|--------------------------------------|-----|

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the current expenses of state institutions, interest on the public debt, and for common schools.

I certify that the attached Act originated in
the:
House as Bill No. 1340

Received at this Executive Office
this ____ day of _____,
2022 at _____ M.

Chief Clerk

By _____
for the Governor

Speaker of the House

The attached Act is hereby
approved this _____ day of
_____, A.D., 2022

Attest:

Chief Clerk

Governor

STATE OF SOUTH DAKOTA,

ss.

Office of the Secretary of State

President of the Senate

Attest:

Filed _____, 2022
at _____ o'clock __ M.

Secretary of the Senate

Secretary of State

House Bill No. 1340
File No. _____
Chapter No. _____

By _____
Asst. Secretary of State