



2022 South Dakota Legislature

Senate Bill 60

JOINT APPROPRIATIONS ENGROSSED

This bill has been extensively amended (hoghoused) and may no longer be consistent with the original intention of the sponsor.

Introduced by: The Senate Committee on Appropriations at the request of the Bureau of Finance and Management

1 **An Act to revise the General Appropriations Act for fiscal year 2022.**

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

3 **Section 1.** That section 3 of chapter 232 of the 2021 Session Laws be amended to read:

4 BUREAU OF FINANCE AND MANAGEMENT (BFM)

5 (1) Bureau of Finance and Management

6 Personal Services, Other Funds, delete "\$2,744,164" and insert "\$2,883,108"

7 Operating Expenses, Other Funds, delete "\$3,551,179" and insert "\$3,561,179"

8 F.T.E, delete "37.0" and insert "39.0"

9 (4) Health and Education Facilities Authority - Informational

10 F.T.E, delete "6.0" and insert "5.0"

11 (5) Employee Compensation and Billing Pools

12 Operating Expenses, General Funds, delete "\$1,710,383" and insert "\$1,781,413"

13 Operating Expenses, Federal Funds, delete "\$943,916" and insert "\$949,123"

14 Operating Expenses, Other Funds, delete "\$2,797,744" and insert "\$3,111,063"

1 **Section 2.** That section 4 of chapter 232 of the 2021 Session Laws be amended to read:

2 BUREAU OF ADMINISTRATION (BOA)

3 (2) Central Services

4 Operating Expenses, Other Funds, delete "\$19,576,975" and insert "\$19,766,525"

5 **Section 3.** That section 5 of chapter 232 of the 2021 Session Laws be amended to read:

6 BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

7 (1) Data Centers

8 Operating Expenses, Other Funds, delete "\$4,573,377" and insert "\$5,338,877"

9 (2) Development

10 Personal Services, Other Funds, delete "\$12,520,163" and insert "\$12,450,580"

11 Operating Expenses, Other Funds, delete "\$2,097,181" and insert "\$2,092,181"

12 F.T.E, delete "144.0" and insert "143.0"

13 (5) BIT Administration

14 Operating Expenses, Other Funds, delete "\$352,032" and insert "\$4,490,032"

15 **Section 4.** That section 7 of chapter 232 of the 2021 Session Laws be amended to read:

16 DEPARTMENT OF REVENUE

17 (3) Motor Vehicles

18 Operating Expenses, Other Funds, delete "\$6,760,136" and insert "\$11,560,136"

19 **Section 5.** That section 8 of chapter 232 of the 2021 Session Laws be amended to read:

20 DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES

21 (1) Administration, Secretary of Agriculture

22 Operating Expenses, Federal Funds, delete "\$18,665" and insert "\$1,318,665"

1 (14) Financial and Technical Assistance

2 Operating Expenses, General Funds, delete "\$384,359" and insert "\$1,059,359"

3 Operating Expenses, Federal Funds, delete "\$648,021" and insert "\$1,348,021"

4 **Section 6.** That section 9 of chapter 232 of the 2021 Session Laws be amended to read:

5 DEPARTMENT OF TOURISM

6 (2) Arts

7 Operating Expenses, Federal Funds, delete "\$819,110" and insert "\$1,570,610"

8 **Section 7.** That section 10 of chapter 232 of the 2021 Session Laws be amended to read:

9 DEPARTMENT OF GAME, FISH AND PARKS

10 (5) State Parks and Recreation - Development and Improvement

11 Operating Expenses, General Funds, delete "\$0" and insert "\$665,440"

12 Operating Expenses, Other Funds, delete "\$10,953,000" and insert "\$13,953,000"

13 **Section 8.** That section 12 of chapter 232 of the 2021 Session Laws be amended to read:

14 DEPARTMENT OF SOCIAL SERVICES

15 (2) Economic Assistance

16 Operating Expenses, General Funds, delete "\$18,535,510" and insert "\$18,653,881"

17 Operating Expenses, Federal Funds, delete "\$65,505,983" and insert "\$99,816,394"

18 (3) Medical Services

19 Operating Expenses, General Funds, delete "\$237,625,358" and insert "\$228,101,264"

20 Operating Expenses, Federal Funds, delete "\$443,315,301" and insert "\$522,273,811"

21 (4) Children's Services

22 Operating Expenses, General Funds, delete "\$38,723,057" and insert "\$37,704,133"

1 Operating Expenses, Federal Funds, delete "\$55,076,538" and insert "\$184,917,658"

2 (5) Behavioral Health

3 Personal Services, General Funds, delete "\$36,206,693" and insert "\$24,415,797"

4 Personal Services, Federal Funds, delete "\$8,953,063" and insert "\$20,743,959"

5 Operating Expenses, General Funds, delete "\$68,703,284" and insert "\$67,211,956"

6 Operating Expenses, Federal Funds, delete "\$35,498,679" and insert "\$62,887,877"

7 **Section 9.** That section 13 of chapter 232 of the 2021 Session Laws be amended to read:

8 DEPARTMENT OF HEALTH

9 (2) Health Systems Development and Regulation

10 Operating Expenses, General Funds, delete "\$1,869,585" and insert "\$1,822,625"

11 Operating Expenses, Federal Funds, delete "\$7,508,823" and insert "\$20,903,505"

12 (3) Family and Community Health

13 Personal Services, Federal Funds, delete "\$11,802,885" and insert "\$11,852,726"

14 Operating Expenses, Federal Funds, delete "\$16,489,879" and insert "\$48,648,825"

15 (4) Laboratory Services

16 Operating Expenses, Federal Funds, delete "\$3,404,873" and insert "\$26,883,626"

17 (5) Correctional Health

18 Operating Expenses, Other Funds, delete "\$13,984,865" and insert "\$15,337,537"

19 **Section 10.** That section 14 of chapter 232 of the 2021 Session Laws be amended to read:

20 DEPARTMENT OF LABOR AND REGULATION

21 (1) Administration, Secretary of Labor

22 Operating Expenses, Federal Funds, delete "\$7,836,181" and insert "\$9,936,181"

1 (8) Plumbing Commission - Informational

2 Personal Services, Other Funds, delete "\$468,238" and insert "\$527,963"

3 Operating Expenses, Other Funds, delete "\$221,700" and insert "\$244,815"

4 F.T.E, delete "7.1" and insert "8.1"

5 **Section 11.** That section 15 of chapter 232 of the 2021 Session Laws be amended to read:

6 DEPARTMENT OF TRANSPORTATION

7 (2) Construction Contracts - Informational

8 Operating Expenses, Federal Funds, delete "\$347,068,873" and insert "\$453,068,873"

9 **Section 12.** That section 16 of chapter 232 of the 2021 Session Laws be amended to read:

10 DEPARTMENT OF EDUCATION

11 (1) General Administration

12 Personal Services, Federal Funds, delete "\$1,047,762" and insert "\$1,371,652"

13 Operating Expenses, Federal Funds, delete "\$651,516" and insert "\$156,598,230"

14 (3) State Aid to General Education

15 Operating Expenses, General Funds, delete "\$510,411,175" and insert "\$501,646,175"

16 (5) Sparsity Payments

17 Operating Expenses, General Funds, delete "\$2,099,012" and insert "\$2,064,012"

18 (8) Technical Colleges

19 Operating Expenses, General Funds, delete "\$25,348,934" and insert "\$25,167,930"

20 (11) Education Resources

21 Personal Services, Federal Funds, delete "\$4,057,890" and insert "\$4,223,564"

22 Operating Expenses, General Funds, delete "\$8,726,317" and insert "\$8,097,550"

1 Operating Expenses, Federal Funds, delete "\$179,009,844" and insert "\$276,207,289"

2 (13) Library Services

3 Operating Expenses, Federal Funds, delete "\$894,617" and insert "\$2,126,367"

4 **Section 13.** That section 17 of chapter 232 of the 2021 Session Laws be amended to read:

5 DEPARTMENT OF PUBLIC SAFETY

6 (1) Administration, Secretary of Public Safety

7 Operating Expenses, Federal Funds, delete "\$4,365" and insert "\$504,365"

8 (2) Highway Patrol

9 Operating Expenses, Federal Funds, delete "\$5,965,768" and insert "\$7,465,768"

10 (3) Emergency Services

11 Operating Expenses, General Funds, delete "\$901,978" and insert "\$1,581,978"

12 (4) Legal and Regulatory Services

13 Operating Expenses, General Funds, delete "\$1,207,045" and insert "\$4,498,045"

14 **Section 14.** That section 18 of chapter 232 of the 2021 Session Laws be amended to read:

15 BOARD OF REGENTS

16 (3) South Dakota Scholarships

17 Operating Expenses, General Funds, delete "\$6,481,348" and insert "\$6,181,348"

18 Operating Expenses, Other Funds, delete "\$0" and insert "\$18,500"

19 (4) University of South Dakota

20 Personal Services, Federal Funds, delete "\$6,959,777" and insert "\$7,129,128"

21 Operating Expenses, General Funds, delete "\$3,423,434" and insert "\$3,830,836"

22 Operating Expenses, Federal Funds, delete "\$3,830,360" and insert "\$13,368,716"

1 (7) South Dakota State University

2 Operating Expenses, General Funds, delete "\$5,693,998" and insert "\$5,434,295"

3 Operating Expenses, Federal Funds, delete "\$14,601,840" and insert "\$32,276,327"

4 (10) SD School of Mines and Technology

5 Operating Expenses, General Funds, delete "\$862,646" and insert "\$907,767"

6 Operating Expenses, Federal Funds, delete "\$5,201,406" and insert "\$7,214,198"

7 (11) Northern State University

8 Personal Services, Federal Funds, delete "\$1,154,988" and insert "\$1,183,488"

9 Operating Expenses, General Funds, delete "\$1,073,633" and insert "\$1,341,359"

10 Operating Expenses, Federal Funds, delete "\$936,651" and insert "\$2,709,981"

11 (12) Black Hills State University

12 Personal Services, General Funds, delete "\$9,659,237" and insert "\$9,856,255"

13 Personal Services, Federal Funds, delete "\$1,434,084" and insert "\$1,634,084"

14 Operating Expenses, General Funds, delete "\$524,079" and insert "\$672,046"

15 Operating Expenses, Federal Funds, delete "\$1,047,223" and insert "\$4,448,303"

16 (13) Dakota State University

17 Personal Services, Federal Funds, delete "\$1,156,582" and insert "\$1,253,082"

18 Operating Expenses, General Funds, delete "\$638,997" and insert "\$755,952"

19 Operating Expenses, Federal Funds, delete "\$2,699,792" and insert "\$5,177,361"

20 (14) SD School for the Deaf

21 Operating Expenses, General Funds, delete "\$1,079,740" and insert "\$960,974"

1 (15) SD School for the Blind and Visually Impaired

2 Operating Expenses, General Funds, delete "\$559,278" and insert "\$549,244"

3 **Section 15.** That section 19 of chapter 232 of the 2021 Session Laws be amended to read:

4 DEPARTMENT OF THE MILITARY

5 (2) Army Guard

6 Operating Expenses, General Funds, delete "\$2,512,668" and insert "\$2,479,955"

7 Operating Expenses, Federal Funds, delete "\$12,770,543" and insert "\$15,667,673"

8 (3) Air Guard

9 Operating Expenses, General Funds, delete "\$283,294" and insert "\$288,238"

10 Operating Expenses, Federal Funds, delete "\$2,802,560" and insert "\$2,817,392"

11 **Section 16.** That section 20 of chapter 232 of the 2021 Session Laws be amended to read:

12 DEPARTMENT OF VETERANS' AFFAIRS

13 (2) State Veterans' Home

14 Personal Services, General Funds, delete "\$2,647,825" and insert "\$2,417,825"

15 Personal Services, Federal Funds, delete "\$3,727,816" and insert "\$3,957,816"

16 Operating Expenses, Other Funds, delete "\$3,276,591" and insert "\$3,261,772"

17 **Section 17.** That section 21 of chapter 232 of the 2021 Session Laws be amended to read:

18 DEPARTMENT OF CORRECTIONS

19 (2) Mike Durfee State Prison

20 Personal Services, General Funds, delete "\$13,177,338" and insert "\$7,483,185"

21 Personal Services, Federal Funds, delete "\$55,744" and insert "\$5,749,897"

22 Operating Expenses, General Funds, delete "\$7,023,156" and insert "\$6,978,006"

1 (3) State Penitentiary

2 Personal Services, General Funds, delete "\$20,677,108" and insert "\$11,943,142"

3 Personal Services, Federal Funds, delete "\$31,877" and insert "\$8,765,843"

4 Operating Expenses, General Funds, delete "\$7,431,612" and insert "\$7,162,779"

5 (4) Women's Prison

6 Personal Services, General Funds, delete "\$4,679,573" and insert "\$2,606,149"

7 Personal Services, Federal Funds, delete "\$65,885" and insert "\$2,139,309"

8 Operating Expenses, General Funds, delete "\$2,398,893" and insert "\$2,368,293"

9 (5) Pheasantland Industries

10 Operating Expenses, Other Funds, delete "\$3,562,594" and insert "\$8,662,594"

11 (6) Inmate Services

12 Personal Services, General Funds, delete "\$3,276,465" and insert "\$2,510,758"

13 Personal Services, Federal Funds, delete "\$85,358" and insert "\$851,065"

14 Operating Expenses, General Funds, delete "\$30,176,571" and insert "\$25,833,929"

15 Operating Expenses, Federal Funds, delete "\$620,360" and insert "\$6,315,674"

16 (7) Parole Services

17 Personal Services, General Funds, delete "\$4,886,762" and insert "\$3,083,276"

18 Personal Services, Federal Funds, delete "\$0" and insert "\$1,803,486"

19 (8) Juvenile Community Corrections

20 Personal Services, General Funds, delete "\$1,891,015" and insert "\$1,384,877"

21 Personal Services, Federal Funds, delete "\$0" and insert "\$506,138"

22 Operating Expenses, General Funds, delete "\$10,402,920" and insert "\$10,177,884"

1 Operating Expenses, Federal Funds, delete "\$3,515,759" and insert "\$3,740,795"

2 **Section 18.** That section 22 of chapter 232 of the 2021 Session Laws be amended to read:

3 DEPARTMENT OF HUMAN SERVICES

4 (2) Developmental Disabilities

5 Operating Expenses, General Funds, delete "\$75,537,104" and insert "\$66,545,847"

6 Operating Expenses, Federal Funds, delete "\$114,047,151" and insert "\$194,220,699"

7 Operating Expenses, Other Funds, delete "\$5,730,622" and insert "\$4,872,619"

8 (3) South Dakota Developmental Center - Redfield

9 Personal Services, General Funds, delete "\$8,115,819" and insert "\$6,305,460"

10 Personal Services, Federal Funds, delete "\$11,502,009" and insert "\$11,925,376"

11 Operating Expenses, General Funds, delete "\$2,239,819" and insert "\$1,949,621"

12 Operating Expenses, Federal Funds, delete "\$2,982,570" and insert "\$3,343,864"

13 (4) Long Term Services and Supports

14 Operating Expenses, General Funds, delete "\$102,813,376" and insert "\$98,876,906"

15 Operating Expenses, Federal Funds, delete "\$145,362,045" and insert "\$182,474,770"

16 (5) Rehabilitation Services

17 Operating Expenses, General Funds, delete "\$4,163,408" and insert "\$3,819,684"

18 Operating Expenses, Federal Funds, delete "\$13,578,894" and insert "\$15,922,618"

19 **Section 19.** That section 26 of chapter 232 of the 2021 Session Laws be amended to read:

20 UNIFIED JUDICIAL SYSTEM

21 (2) Unified Judicial System

22 Personal Services, General Funds, delete "\$45,053,218" and insert "\$39,064,756"

1 Personal Services, Federal Funds, delete "\$59,875" and insert "\$6,048,337"

2 Operating Expenses, General Funds, delete "\$6,061,425" and insert "\$5,795,842"

3 Operating Expenses, Other Funds, delete "\$7,104,678" and insert "\$8,104,678"

4 **Section 20.** That section 28 of chapter 232 of the 2021 Session Laws be amended to read:

5 OFFICE OF THE ATTORNEY GENERAL

6 (1) Legal Services Program

7 Operating Expenses, General Funds, delete "\$732,328" and insert "\$742,328"

8 Operating Expenses, Federal Funds, delete "\$483,485" and insert "\$513,485"

9 (2) Criminal Investigation

10 Operating Expenses, General Funds, delete "\$2,018,864" and insert "\$2,479,264"

11 Operating Expenses, Other Funds, delete "\$3,181,965" and insert "\$3,331,965"

12 (3) Law Enforcement Training

13 Operating Expenses, General Funds, delete "\$129,160" and insert "\$219,160"

14 Operating Expenses, Other Funds, delete "\$1,709,730" and insert "\$1,909,730"

15 **Section 21.** That section 30 of chapter 232 of the 2021 Session Laws be amended to read:

16 SECRETARY OF STATE

17 (1) Secretary of State

18 Operating Expenses, Federal Funds, delete "\$1,212,705" and insert "\$5,412,705"

19 **Section 22.** That section 32 of chapter 232 of the 2021 Session Laws be amended to read:

20 STATE AUDITOR

21 (1) State Auditor

22 Operating Expenses, General Funds, delete "\$161,086" and insert "\$192,136"

1 **Section 23.** Adjust all totals accordingly in sections 1 to 22, inclusive, of this Act.

2 **Section 24.** That chapter 232 of the 2021 Session Laws be amended by adding thereto NEW
3 SECTIONS to read:

4 Section . The state treasurer shall transfer to the IT Modernization Fund the sum of four
5 million one hundred and thirty-eight thousand dollars (\$4,138,000) from the state general
6 fund.

7 Section . The state treasurer shall transfer to the Court Security Fund the sum of five
8 million dollars (\$5,000,000) from the state general fund.

9 Section . The state treasurer shall transfer to the Court Appointed Special Advocates Fund
10 the sum of one million dollars (\$1,000,000) from the state general fund.

11 Section . The state treasurer shall transfer to the Incarceration Construction Fund the sum
12 of sixteen million six hundred and forty thousand four hundred and forty-nine dollars
13 (\$16,640,449) from the state general fund.

14 **Section 25.** Funds appropriated by this Act which are unspent at the end of Fiscal year 2022
15 may be carried over to fiscal year 2023

16 **Section 26.** This Act is effective June 27, 2022.