

Committee: Joint Committee on Appropriations

Thursday, March 10, 2022 8:30 AM

Roll Call

Present: Rep. Gross, Rep. Fitzgerald, Rep. Duba, Sen. Wiik, Rep. Haugaard, Sen. Nesiba, Sen. David Johnson, Rep. May, Rep. Mills, Sen. Maher, Rep. Mulally, Sen. Kolbeck, Sen. Sutton, Sen. Brock Greenfield, Sen. Breitling, Rep. Howard, Sen. Hunhoff, and Rep. Karr

OTHERS PRESENT: See Original Minutes

The meeting was called to order by Representative Karr

MOTION: 7-1.5

Moved by: Brock Greenfield
Second by: May
Action: Prevailed by roll call vote (16-0-2-0)

Voting Yes: Gross, Fitzgerald, Wiik, Haugaard, Nesiba, David Johnson, May, Mills, Maher, Mulally, Kolbeck, Sutton, Brock Greenfield, Breitling, Hunhoff, and Karr

Excused: Duba and Howard

MOTION: Move to set the budget for the Technical Colleges - Budget Unit 1222 - at the level detailed in motion sheet J1222B.

Moved by: Breitling
Second by: Brock Greenfield
Action: Prevailed by roll call vote (16-1-1-0)

Voting Yes: Gross, Fitzgerald, Wiik, Haugaard, Nesiba, David Johnson, May, Mills, Maher, Mulally, Kolbeck, Sutton, Brock Greenfield, Breitling, Hunhoff, and Karr

Voting No: Howard

Excused: Duba

Recessed

Called back to order

SB 59 : revise property tax levies for school districts and to revise the state aid to general and special education formulas.

Proponents: Morgan Gruebele, Bureau of Finance and Management

MOTION: AMEND SB 59

59A

On page 1, line 7, of the Introduced bill, delete " twenty-five" and insert " thirty"

On page 1, line 7, of the Introduced bill, delete " six-tenths" and insert " eight-tenths"
 On page 1, line 12, of the Introduced bill, delete " thirty-five" and insert " thirty-six"
 On page 1, line 12, of the Introduced bill, delete " one-tenths" and insert " two-tenths"
 On page 1, line 17, of the Introduced bill, delete " two" and insert " four"
 On page 1, line 17, of the Introduced bill, delete " three-tenths" and insert " eight-tenths"
 On page 6, line 20, of the Introduced bill, delete " four hundredth" and insert " nine-tenths"
 On page 7, line 15, of the Introduced bill, delete " four hundredth" and insert " nine-tenths"
 On page 9, line 28, of the Introduced bill, delete " \$1. 394" and insert " \$1.399"

Moved by: Brock Greenfield
 Second by: May
 Action: Prevailed by voice vote

MOTION: DO PASS SB 59 AS AMENDED

Moved by: Brock Greenfield
 Second by: Duba
 Action: Prevailed by roll call vote (17-1-0-0)

Voting Yes: Gross, Fitzgerald, Duba, Wiik, Haugaard, Nesiba, David Johnson, May, Mills, Maher, Mulally, Kolbeck, Sutton, Brock Greenfield, Breitling, Hunhoff, and Karr

Voting No: Howard

SB 60 : revise the General Appropriations Act for fiscal year 2022.

Proponents: Morgan Gruebele, Bureau of Finance and Management

MOTION: AMEND SB 60

60B

On the Introduced bill, delete everything after the enacting clause and insert:

Section 1. That section 3 of chapter 232 of the 2021 Session Laws be amended to read:
 BUREAU OF FINANCE AND MANAGEMENT (BFM)

- (1) Bureau of Finance and Management
 - Personal Services, Other Funds, delete "\$2,744,164" and insert "\$2,883,108"
 - Operating Expenses, Other Funds, delete "\$3,551,179" and insert "\$3,561,179"
 - F.T.E, delete "37.0" and insert "39.0"
- (4) Health and Education Facilities Authority - Informational
 - F.T.E, delete "6.0" and insert "5.0"
- (5) Employee Compensation and Billing Pools
 - Operating Expenses, General Funds, delete "\$1,710,383" and insert "\$1,781,413"
 - Operating Expenses, Federal Funds, delete "\$943,916" and insert "\$949,123"
 - Operating Expenses, Other Funds, delete "\$2,797,744" and insert "\$3,111,063"

Section 2. That section 4 of chapter 232 of the 2021 Session Laws be amended to read:
 BUREAU OF ADMINISTRATION (BOA)

- (2) Central Services
 - Operating Expenses, Other Funds, delete "\$19,576,975" and insert "\$19,766,525"

Section 3. That section 5 of chapter 232 of the 2021 Session Laws be amended to read:
BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

(1) Data Centers

Operating Expenses, Other Funds, delete "\$4,573,377" and insert
"\$5,338,877"

(2) Development

Personal Services, Other Funds, delete "\$12,520,163" and insert
"\$12,450,580"

Operating Expenses, Other Funds, delete "\$2,097,181" and insert
"\$2,092,181"

F.T.E, delete "144.0" and insert "143.0"

(5) BIT Administration

Operating Expenses, Other Funds, delete "\$352,032" and insert "\$4,490,032"

Section 4. That section 7 of chapter 232 of the 2021 Session Laws be amended to read:
DEPARTMENT OF REVENUE

(3) Motor Vehicles

Operating Expenses, Other Funds, delete "\$6,760,136" and insert
"\$11,560,136"

Section 5. That section 8 of chapter 232 of the 2021 Session Laws be amended to read:
DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES

(1) Administration, Secretary of Agriculture

Operating Expenses, Federal Funds, delete "\$18,665" and insert "\$1,318,665"

(14) Financial and Technical Assistance

Operating Expenses, General Funds, delete "\$384,359" and insert
"\$1,059,359"

Operating Expenses, Federal Funds, delete "\$648,021" and insert
"\$1,348,021"

Section 6. That section 9 of chapter 232 of the 2021 Session Laws be amended to read:
DEPARTMENT OF TOURISM

(2) Arts

Operating Expenses, Federal Funds, delete "\$819,110" and insert
"\$1,570,610"

Section 7. That section 10 of chapter 232 of the 2021 Session Laws be amended to read:
DEPARTMENT OF GAME, FISH AND PARKS

(5) State Parks and Recreation - Development and Improvement

Operating Expenses, General Funds, delete "\$0" and insert "\$665,440"

Operating Expenses, Other Funds, delete "\$10,953,000" and insert
"\$13,953,000"

Section 8. That section 12 of chapter 232 of the 2021 Session Laws be amended to read:
DEPARTMENT OF SOCIAL SERVICES

(2) Economic Assistance

Operating Expenses, General Funds, delete "\$18,535,510" and insert
"\$18,653,881"

Operating Expenses, Federal Funds, delete "\$65,505,983" and insert
"\$99,816,394"

(3) Medical Services

Operating Expenses, General Funds, delete "\$237,625,358" and insert
"\$228,101,264"

Operating Expenses, Federal Funds, delete "\$443,315,301" and insert
"\$522,273,811"

(4) Children's Services

Operating Expenses, General Funds, delete "\$38,723,057" and insert
"\$37,704,133"

Operating Expenses, Federal Funds, delete "\$55,076,538" and insert "\$184,917,658"

(5) Behavioral Health

Personal Services, General Funds, delete "\$36,206,693" and insert "\$24,415,797"

Personal Services, Federal Funds, delete "\$8,953,063" and insert "\$20,743,959"

Operating Expenses, General Funds, delete "\$68,703,284" and insert "\$67,211,956"

Operating Expenses, Federal Funds, delete "\$35,498,679" and insert "\$62,887,877"

Section 9. That section 13 of chapter 232 of the 2021 Session Laws be amended to read:

DEPARTMENT OF HEALTH

(2) Health Systems Development and Regulation

Operating Expenses, General Funds, delete "\$1,869,585" and insert "\$1,822,625"

Operating Expenses, Federal Funds, delete "\$7,508,823" and insert "\$20,903,505"

(3) Family and Community Health

Personal Services, Federal Funds, delete "\$11,802,885" and insert "\$11,852,726"

Operating Expenses, Federal Funds, delete "\$16,489,879" and insert "\$48,648,825"

(4) Laboratory Services

Operating Expenses, Federal Funds, delete "\$3,404,873" and insert "\$26,883,626"

(5) Correctional Health

Operating Expenses, Other Funds, delete "\$13,984,865" and insert "\$15,337,537"

Section 10. That section 14 of chapter 232 of the 2021 Session Laws be amended to read:

DEPARTMENT OF LABOR AND REGULATION

(1) Administration, Secretary of Labor

Operating Expenses, Federal Funds, delete "\$7,836,181" and insert "\$9,936,181"

(8) Plumbing Commission - Informational

Personal Services, Other Funds, delete "\$468,238" and insert "\$527,963"

Operating Expenses, Other Funds, delete "\$221,700" and insert "\$244,815"

F.T.E, delete "7.1" and insert "8.1"

Section 11. That section 15 of chapter 232 of the 2021 Session Laws be amended to read:

DEPARTMENT OF TRANSPORTATION

(2) Construction Contracts - Informational

Operating Expenses, Federal Funds, delete "\$347,068,873" and insert "\$453,068,873"

Section 12. That section 16 of chapter 232 of the 2021 Session Laws be amended to read:

DEPARTMENT OF EDUCATION

(1) General Administration

Personal Services, Federal Funds, delete "\$1,047,762" and insert "\$1,371,652"

Operating Expenses, Federal Funds, delete "\$651,516" and insert "\$156,598,230"

(3) State Aid to General Education

Operating Expenses, General Funds, delete "\$510,411,175" and insert "\$501,646,175"

- (5) Sparsity Payments
 - Operating Expenses, General Funds, delete "\$2,099,012" and insert "\$2,064,012"
- (8) Technical Colleges
 - Operating Expenses, General Funds, delete "\$25,348,934" and insert "\$25,167,930"
- (11) Education Resources
 - Personal Services, Federal Funds, delete "\$4,057,890" and insert "\$4,223,564"
 - Operating Expenses, General Funds, delete "\$8,726,317" and insert "\$8,097,550"
 - Operating Expenses, Federal Funds, delete "\$179,009,844" and insert "\$276,207,289"
- (13) Library Services
 - Operating Expenses, Federal Funds, delete "\$894,617" and insert "\$2,126,367"

Section 13. That section 17 of chapter 232 of the 2021 Session Laws be amended to read:
DEPARTMENT OF PUBLIC SAFETY

- (1) Administration, Secretary of Public Safety
 - Operating Expenses, Federal Funds, delete "\$4,365" and insert "\$504,365"
- (2) Highway Patrol
 - Operating Expenses, Federal Funds, delete "\$5,965,768" and insert "\$7,465,768"
- (3) Emergency Services
 - Operating Expenses, General Funds, delete "\$901,978" and insert "\$1,581,978"
- (4) Legal and Regulatory Services
 - Operating Expenses, General Funds, delete "\$1,207,045" and insert "\$4,498,045"

Section 14. That section 18 of chapter 232 of the 2021 Session Laws be amended to read:
BOARD OF REGENTS

- (3) South Dakota Scholarships
 - Operating Expenses, General Funds, delete "\$6,481,348" and insert "\$6,181,348"
 - Operating Expenses, Other Funds, delete "\$0" and insert "\$18,500"
- (4) University of South Dakota
 - Personal Services, Federal Funds, delete "\$6,959,777" and insert "\$7,129,128"
 - Operating Expenses, General Funds, delete "\$3,423,434" and insert "\$3,830,836"
 - Operating Expenses, Federal Funds, delete "\$3,830,360" and insert "\$13,368,716"
- (7) South Dakota State University
 - Operating Expenses, General Funds, delete "\$5,693,998" and insert "\$5,434,295"
 - Operating Expenses, Federal Funds, delete "\$14,601,840" and insert "\$32,276,327"
- (10) SD School of Mines and Technology
 - Operating Expenses, General Funds, delete "\$862,646" and insert "\$907,767"
 - Operating Expenses, Federal Funds, delete "\$5,201,406" and insert "\$7,214,198"

- (11) Northern State University
Personal Services, Federal Funds, delete "\$1,154,988" and insert "\$1,183,488"
Operating Expenses, General Funds, delete "\$1,073,633" and insert "\$1,341,359"
Operating Expenses, Federal Funds, delete "\$936,651" and insert "\$2,709,981"
- (12) Black Hills State University
Personal Services, General Funds, delete "\$9,659,237" and insert "\$9,856,255"
Personal Services, Federal Funds, delete "\$1,434,084" and insert "\$1,634,084"
Operating Expenses, General Funds, delete "\$524,079" and insert "\$672,046"
Operating Expenses, Federal Funds, delete "\$1,047,223" and insert "\$4,448,303"
- (13) Dakota State University
Personal Services, Federal Funds, delete "\$1,156,582" and insert "\$1,253,082"
Operating Expenses, General Funds, delete "\$638,997" and insert "\$755,952"
Operating Expenses, Federal Funds, delete "\$2,699,792" and insert "\$5,177,361"
- (14) SD School for the Deaf
Operating Expenses, General Funds, delete "\$1,079,740" and insert "\$960,974"
- (15) SD School for the Blind and Visually Impaired
Operating Expenses, General Funds, delete "\$559,278" and insert "\$549,244"
- Section 15.** That section 19 of chapter 232 of the 2021 Session Laws be amended to read:
DEPARTMENT OF THE MILITARY
- (2) Army Guard
Operating Expenses, General Funds, delete "\$2,512,668" and insert "\$2,479,955"
Operating Expenses, Federal Funds, delete "\$12,770,543" and insert "\$15,667,673"
- (3) Air Guard
Operating Expenses, General Funds, delete "\$283,294" and insert "\$288,238"
Operating Expenses, Federal Funds, delete "\$2,802,560" and insert "\$2,817,392"
- Section 16.** That section 20 of chapter 232 of the 2021 Session Laws be amended to read:
DEPARTMENT OF VETERANS' AFFAIRS
- (2) State Veterans' Home
Personal Services, General Funds, delete "\$2,647,825" and insert "\$2,417,825"
Personal Services, Federal Funds, delete "\$3,727,816" and insert "\$3,957,816"
Operating Expenses, Other Funds, delete "\$3,276,591" and insert "\$3,261,772"
- Section 17.** That section 21 of chapter 232 of the 2021 Session Laws be amended to read:
DEPARTMENT OF CORRECTIONS
- (2) Mike Durfee State Prison
Personal Services, General Funds, delete "\$13,177,338" and insert "\$7,483,185"
Personal Services, Federal Funds, delete "\$55,744" and insert "\$5,749,897"

- Operating Expenses, General Funds, delete "\$7,023,156" and insert "\$6,978,006"
- (3) State Penitentiary
Personal Services, General Funds, delete "\$20,677,108" and insert "\$11,943,142"
Personal Services, Federal Funds, delete "\$31,877" and insert "\$8,765,843"
Operating Expenses, General Funds, delete "\$7,431,612" and insert "\$7,162,779"
- (4) Women's Prison
Personal Services, General Funds, delete "\$4,679,573" and insert "\$2,606,149"
Personal Services, Federal Funds, delete "\$65,885" and insert "\$2,139,309"
Operating Expenses, General Funds, delete "\$2,398,893" and insert "\$2,368,293"
- (5) Pheasantland Industries
Operating Expenses, Other Funds, delete "\$3,562,594" and insert "\$8,662,594"
- (6) Inmate Services
Personal Services, General Funds, delete "\$3,276,465" and insert "\$2,510,758"
Personal Services, Federal Funds, delete "\$85,358" and insert "\$851,065"
Operating Expenses, General Funds, delete "\$30,176,571" and insert "\$25,833,929"
Operating Expenses, Federal Funds, delete "\$620,360" and insert "\$6,315,674"
- (7) Parole Services
Personal Services, General Funds, delete "\$4,886,762" and insert "\$3,083,276"
Personal Services, Federal Funds, delete "\$0" and insert "\$1,803,486"
- (8) Juvenile Community Corrections
Personal Services, General Funds, delete "\$1,891,015" and insert "\$1,384,877"
Personal Services, Federal Funds, delete "\$0" and insert "\$506,138"
Operating Expenses, General Funds, delete "\$10,402,920" and insert "\$10,177,884"
Operating Expenses, Federal Funds, delete "\$3,515,759" and insert "\$3,740,795"

Section 18. That section 22 of chapter 232 of the 2021 Session Laws be amended to read:
DEPARTMENT OF HUMAN SERVICES

- (2) Developmental Disabilities
Operating Expenses, General Funds, delete "\$75,537,104" and insert "\$66,545,847"
Operating Expenses, Federal Funds, delete "\$114,047,151" and insert "\$194,220,699"
Operating Expenses, Other Funds, delete "\$5,730,622" and insert "\$4,872,619"
- (3) South Dakota Developmental Center - Redfield
Personal Services, General Funds, delete "\$8,115,819" and insert "\$6,305,460"
Personal Services, Federal Funds, delete "\$11,502,009" and insert "\$11,925,376"
Operating Expenses, General Funds, delete "\$2,239,819" and insert "\$1,949,621"

Operating Expenses, Federal Funds, delete "\$2,982,570" and insert "\$3,343,864"

(4) Long Term Services and Supports

Operating Expenses, General Funds, delete "\$102,813,376" and insert "\$98,876,906"

Operating Expenses, Federal Funds, delete "\$145,362,045" and insert "\$182,474,770"

(5) Rehabilitation Services

Operating Expenses, General Funds, delete "\$4,163,408" and insert "\$3,819,684"

Operating Expenses, Federal Funds, delete "\$13,578,894" and insert "\$15,922,618"

Section 19. That section 26 of chapter 232 of the 2021 Session Laws be amended to read:
UNIFIED JUDICIAL SYSTEM

(2) Unified Judicial System

Personal Services, General Funds, delete "\$45,053,218" and insert "\$39,064,756"

Personal Services, Federal Funds, delete "\$59,875" and insert "\$6,048,337"

Operating Expenses, General Funds, delete "\$6,061,425" and insert "\$5,795,842"

Operating Expenses, Other Funds, delete "\$7,104,678" and insert "\$8,104,678"

Section 20. That section 28 of chapter 232 of the 2021 Session Laws be amended to read:
OFFICE OF THE ATTORNEY GENERAL

(1) Legal Services Program

Operating Expenses, General Funds, delete "\$732,328" and insert "\$742,328"

Operating Expenses, Federal Funds, delete "\$483,485" and insert "\$513,485"

(2) Criminal Investigation

Operating Expenses, General Funds, delete "\$2,018,864" and insert "\$2,479,264"

Operating Expenses, Other Funds, delete "\$3,181,965" and insert "\$3,331,965"

(3) Law Enforcement Training

Operating Expenses, General Funds, delete "\$129,160" and insert "\$219,160"

Operating Expenses, Other Funds, delete "\$1,709,730" and insert "\$1,909,730"

Section 21. That section 30 of chapter 232 of the 2021 Session Laws be amended to read:
SECRETARY OF STATE

(1) Secretary of State

Operating Expenses, Federal Funds, delete "\$1,212,705" and insert "\$5,412,705"

Section 22. That section 32 of chapter 232 of the 2021 Session Laws be amended to read:
STATE AUDITOR

(1) State Auditor

Operating Expenses, General Funds, delete "\$161,086" and insert "\$192,136"

Section 23. Adjust all totals accordingly in sections 1 to 22, inclusive, of this Act.

Section 24. That chapter 232 of the 2021 Session Laws be amended by adding thereto
NEW SECTIONS to read:

Section . The state treasurer shall transfer to the IT Modernization Fund the sum of four million one hundred and thirty-eight thousand dollars (\$4,138,000) from the state general fund.

Section . The state treasurer shall transfer to the Court Security Fund the sum of five million dollars (\$5,000,000) from the state general fund.

Section . The state treasurer shall transfer to the Court Appointed Special Advocates Fund the sum of one million dollars (\$1,000,000) from the state general fund.

Section . The state treasurer shall transfer to the Incarceration Construction Fund the sum of sixteen million six hundred and forty thousand four hundred and forty-nine dollars (\$16,640,449) from the state general fund.

Section 25. Funds appropriated by this Act which are unspent at the end of Fiscal year 2022 may be carried over to fiscal year 2023

Section 26. This Act is effective June 27, 2022."

Moved by: Brock Greenfield
 Second by: May
 Action: Prevailed by voice vote

MOTION: DO PASS SB 60 AS AMENDED

Moved by: Gross
 Second by: Fitzgerald
 Action: Prevailed by roll call vote (16-1-1-0)

Voting Yes: Gross, Fitzgerald, Duba, Haugaard, Nesiba, David Johnson, May, Mills, Maher, Mulally, Kolbeck, Sutton, Brock Greenfield, Breitling, Hunhoff, and Karr

Voting No: Howard

Excused: Wiik

MOTION: INTRODUCE A BILL AT THE REQUEST OF THE COMMITTEE ENTITLED: appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the current expenses of state institutions, interest on the public debt, and for common schools.

Moved by: Howard
 Second by: May
 Action: Prevailed by voice vote

HB1340: appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the current expenses of state institutions, interest on the public debt, and for common schools.

Motion: Do Pass HB 1340

Moved by: Sen. Breitling
 Second by: Rep. Fitzgerald
 Action: Prevailed by roll call vote (15-1-2-0)

Voting Yes: [Gross, Fitzgerald, Duba, Nesiba, David Johnson, May, Mills, Maher, Mulally, Kolbeck, Sutton, Brock Greenfield, Breitling, Hunhoff, and Karr](#)

Voting No: [Howard](#)

Excused: [Wiik](#), [Haugaard](#)

MOTION: ADJOURN

Moved by: Brock Greenfield
Second by: May
Action: Prevailed by voice vote

Leonard Chick, Committee Secretary

/s/ CHRIS KARR
Chris Karr, Co-Chair

/s/ JEAN HUNHOFF
Jean Hunhoff, Co-Chair