

FY 2023 Motion Sheet J01051A

Office of the Governor - Governor's Office of Economic Development - Governor's Office of Economic Development

		Agency Request		Governor's Rec		JCA Recommended				
		General	Total	General	Total	FTE	General	Federal	Other	Total
1	FY 2023 Base Appropriation	\$8,587,007	\$57,838,819	\$8,587,007	\$57,838,819	41.6	\$8,587,007	\$9,011,224	\$40,240,588	\$57,838,819
2	Broadband Equity, Access, and Deployment Program (Infrastructure)	\$0	\$0	\$0	\$0	0.0	\$0	\$20,000,000	\$0	\$20,000,000
3	FY 2023 Total	\$8,587,007	\$57,838,819	\$8,587,007	\$57,838,819	41.6	\$8,587,007	\$29,011,224	\$40,240,588	\$77,838,819
4	Change from FY 2022 Appropriation	\$0	\$0	\$0	\$0	0.0	\$0	\$20,000,000	\$0	\$20,000,000
5	% Change from FY 2022 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	221.9%	0.0%	34.6%

Budget Unit as displayed in the General Appropriations Act.

6		GENERAL	FEDERAL	OTHER	TOTAL
7		FUNDS	FUNDS	FUNDS	FUNDS
8	Governor's Office of Economic Development				
9	Personal Services	\$2,611,195	\$342,331	\$827,888	\$3,781,414
10	Operating Expenses	\$5,975,812	\$28,668,893	\$39,412,700	\$74,057,405
11					
12	Total	\$8,587,007	\$29,011,224	\$40,240,588	\$77,838,819
13	F.T.E				41.6

Office of the Governor - Governor's Office of Economic Development - SD Housing Development Authority - Informational									
		Agency Request		Governor's Rec		JCA Recommended			
		General	Total	General	Total	FTE	General	Federal	Other Total
1	FY 2023 Base Appropriation	\$0	\$15,430,891	\$0	\$15,430,891	70.0	\$0	\$2,315,621	\$13,115,270 \$15,430,891
2	FY 2023 Total	\$0	\$15,430,891	\$0	\$15,430,891	70.0	\$0	\$2,315,621	\$13,115,270 \$15,430,891
3	Change from FY 2022 Appropriation	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0 \$0
4	% Change from FY 2022 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0% 0.0%

Budget Unit as displayed in the General Appropriations Act.

5		GENERAL	FEDERAL	OTHER	TOTAL
6		FUNDS	FUNDS	FUNDS	FUNDS
7	SD Housing Development Authority - Informational				
8	Personal Services	\$0	\$1,604,180	\$4,221,179	\$5,825,359
9	Operating Expenses	\$0	\$711,441	\$8,894,091	\$9,605,532
10					
11	Total	\$0	\$2,315,621	\$13,115,270	\$15,430,891
12	F.T.E				70.0

Office of the Governor - Governor's Office of Economic Development - SD Science and Tech Authority - Informational										
		Agency Request		Governor's Rec		JCA Recommended				
		General	Total	General	Total	FTE	General	Federal	Other	Total
1	FY 2023 Base Appropriation	\$0	\$668,799	\$0	\$668,799	1.0	\$0	\$0	\$668,799	\$668,799
2	FY 2023 Total	\$0	\$668,799	\$0	\$668,799	1.0	\$0	\$0	\$668,799	\$668,799
3	Change from FY 2022 Appropriation	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0
4	% Change from FY 2022 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Budget Unit as displayed in the General Appropriations Act.

5		GENERAL	FEDERAL	OTHER	TOTAL
6		FUNDS	FUNDS	FUNDS	FUNDS
7	SD Science and Tech Authority - Informational				
8	Personal Services	\$0	\$0	\$109,846	\$109,846
9	Operating Expenses	\$0	\$0	\$558,953	\$558,953
10					
11	Total	\$0	\$0	\$668,799	\$668,799
12	F.T.E				1.0

Office of the Governor - Governor's Office of Economic Development - Ellsworth Authority - Informational										
		Agency Request		Governor's Rec		JCA Recommended				
		General	Total	General	Total	FTE	General	Federal	Other	Total
1	FY 2023 Base Appropriation	\$0	\$847,354	\$0	\$847,354	0.0	\$0	\$0	\$847,354	\$847,354
2	FY 2023 Total	\$0	\$847,354	\$0	\$847,354	0.0	\$0	\$0	\$847,354	\$847,354
3	Change from FY 2022									
3	Appropriation	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0
4	% Change from FY 2022									
4	Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Budget Unit as displayed in the General Appropriations Act.

5		GENERAL	FEDERAL	OTHER	TOTAL
6		FUNDS	FUNDS	FUNDS	FUNDS
7	Ellsworth Authority - Informational				
8	Personal Services	\$0	\$0	\$0	\$0
9	Operating Expenses	\$0	\$0	\$847,354	\$847,354
10					
11	Total	\$0	\$0	\$847,354	\$847,354
12	F.T.E				0.0

Office of the Governor - Governor's Office of Economic Development - REDI Grants									
		Agency Request		Governor's Rec		JCA Recommended			
		General	Total	General	Total	FTE	General	Federal	Other Total
1	FY 2023 Base Appropriation	\$0	\$1,751,608	\$0	\$1,751,608	0.0	\$0	\$0	\$1,751,608 \$1,751,608
2	FY 2023 Total	\$0	\$1,751,608	\$0	\$1,751,608	0.0	\$0	\$0	\$1,751,608 \$1,751,608
3	Change from FY 2022 Appropriation	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0 \$0
4	% Change from FY 2022 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0% 0.0%

Budget Unit as displayed in the General Appropriations Act.

5		GENERAL	FEDERAL	OTHER	TOTAL
6		FUNDS	FUNDS	FUNDS	FUNDS
7	REDI Grants				
8	Personal Services	\$0	\$0	\$0	\$0
9	Operating Expenses	\$0	\$0	\$1,751,608	\$1,751,608
10					
11	Total	\$0	\$0	\$1,751,608	\$1,751,608
12	F.T.E				0.0

Office of the Governor - Governor's Office of Economic Development - Local Infrastructure Improvement									
	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1	FY 2023 Base Appropriation	\$1,470,000 \$2,940,000	\$1,470,000 \$2,940,000		0.0	\$1,470,000	\$0	\$1,470,000	\$2,940,000
2	FY 2023 Total	\$1,470,000 \$2,940,000	\$1,470,000 \$2,940,000		0.0	\$1,470,000	\$0	\$1,470,000	\$2,940,000
3	Change from FY 2022 Appropriation	\$0 \$0	\$0 \$0		0.0	\$0	\$0	\$0	\$0
4	% Change from FY 2022 Appropriation	0.0% 0.0%	0.0% 0.0%		0.0%	0.0%	0.0%	0.0%	0.0%

Budget Unit as displayed in the General Appropriations Act.

5		GENERAL	FEDERAL	OTHER	TOTAL
6		FUNDS	FUNDS	FUNDS	FUNDS
7	Local Infrastructure Improvement				
8	Personal Services	\$0	\$0	\$0	\$0
9	Operating Expenses	\$1,470,000	\$0	\$1,470,000	\$2,940,000
10					
11	Total	\$1,470,000	\$0	\$1,470,000	\$2,940,000
12	F.T.E				0.0

Office of the Governor - Governor's Office of Economic Development - Economic Development Partnership								
	Agency Request		Governor's Rec		JCA Recommended			
	General	Total	General	Total	FTE	General	Federal	Other Total
1	FY 2023 Base Appropriation	\$0 \$375,000	\$0 \$375,000	\$0 \$375,000	0.0	\$0	\$0	\$375,000 \$375,000
2	FY 2023 Total	\$0 \$375,000	\$0 \$375,000	\$0 \$375,000	0.0	\$0	\$0	\$375,000 \$375,000
3	Change from FY 2022 Appropriation	\$0 \$0	\$0 \$0	\$0 \$0	0.0	\$0	\$0	\$0 \$0
4	% Change from FY 2022 Appropriation	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0%	0.0%	0.0%	0.0% 0.0%

Budget Unit as displayed in the General Appropriations Act.

5		GENERAL	FEDERAL	OTHER	TOTAL
6		FUNDS	FUNDS	FUNDS	FUNDS
7	Economic Development Partnership				
8	Personal Services	\$0	\$0	\$0	\$0
9	Operating Expenses	\$0	\$0	\$375,000	\$375,000
10					
11	Total	\$0	\$0	\$375,000	\$375,000
12	F.T.E				0.0

Office of the Governor - Governor's Office of Economic Development - SD Housing Opportunity									
	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1	FY 2023 Base Appropriation	\$1,040,000 \$4,080,000	\$1,040,000 \$4,080,000	\$1,040,000 \$4,080,000	0.0	\$1,040,000	\$0	\$3,040,000	\$4,080,000
2	FY 2023 Total	\$1,040,000 \$4,080,000	\$1,040,000 \$4,080,000	\$1,040,000 \$4,080,000	0.0	\$1,040,000	\$0	\$3,040,000	\$4,080,000
3	Change from FY 2022 Appropriation	\$0 \$0	\$0 \$0	\$0 \$0	0.0	\$0	\$0	\$0	\$0
4	% Change from FY 2022 Appropriation	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Budget Unit as displayed in the General Appropriations Act.

5		GENERAL	FEDERAL	OTHER	TOTAL
6		FUNDS	FUNDS	FUNDS	FUNDS
7	SD Housing Opportunity				
8	Personal Services	\$0	\$0	\$0	\$0
9	Operating Expenses	\$1,040,000	\$0	\$3,040,000	\$4,080,000
10					
11	Total	\$1,040,000	\$0	\$3,040,000	\$4,080,000
12	F.T.E				0.0

Office of the Governor - Governor's Office of Economic Development - Workforce Education									
	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1	FY 2023 Base Appropriation	\$490,000	\$490,000	\$490,000	0.0	\$490,000	\$0	\$0	\$490,000
2	FY 2023 Total	\$490,000	\$490,000	\$490,000	0.0	\$490,000	\$0	\$0	\$490,000
3	Change from FY 2022	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0
4	% Change from FY 2022	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Budget Unit as displayed in the General Appropriations Act.

5		GENERAL	FEDERAL	OTHER	TOTAL
6		FUNDS	FUNDS	FUNDS	FUNDS
7	Workforce Education				
8	Personal Services	\$0	\$0	\$0	\$0
9	Operating Expenses	\$490,000	\$0	\$0	\$490,000
10					
11	Total	\$490,000	\$0	\$0	\$490,000
12	F.T.E				0.0

FY 2023 Motion Sheet J01051A, G01053A, G01054A, G01056A, G010571A, G010572A, G010573A, G010574A, G010575A

Office of the Governor - J01051A, G01053A, G01054A, G01056A, G010571A, G010572A, G010573A, G010574A, G010575A

		Agency Request		Governor's Rec		JCA Recommended				
		General	Total	General	Total	FTE	General	Federal	Other	Total
1	FY 2023 Base Appropriation	\$11,587,007	\$84,422,471	\$11,587,007	\$84,422,471	112.6	\$11,587,007	\$11,326,845	\$61,508,619	\$84,422,471
2	Broadband Equity, Access, and Deployment Program (Infrastructure)	\$0	\$0	\$0	\$0	0.0	\$0	\$20,000,000	\$0	\$20,000,000
3	FY 2023 Total	\$11,587,007	\$84,422,471	\$11,587,007	\$84,422,471	112.6	\$11,587,007	\$31,326,845	\$61,508,619	\$104,422,471
4	Change from FY 2022 Appropriation	\$0	\$0	\$0	\$0	0.0	\$0	\$20,000,000	\$0	\$20,000,000
5	% Change from FY 2022 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	176.6%	0.0%	23.7%