

## FY 2023 Motion Sheet G0131A

## Bureau of Information and Telecommunications (BIT) - Data Centers

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2023 Base Appropriation	\$0	\$10,609,021	\$0	\$10,609,021	65.0	\$0	\$0	\$10,609,021	\$10,609,021
2 Audit & Compliance Software	\$0	\$65,000	\$0	\$65,000	0.0	\$0	\$0	\$65,000	\$65,000
3 Contract Inflation	\$0	\$389,500	\$0	\$389,500	0.0	\$0	\$0	\$0	\$0
4 Maintenance, license, contract, rent expansion	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$389,500	\$389,500
5 FY 2023 Total	\$0	\$11,063,521	\$0	\$11,063,521	65.0	\$0	\$0	\$11,063,521	\$11,063,521
6 Change from FY 2022 Appropriation	\$0	\$454,500	\$0	\$454,500	0.0	\$0	\$0	\$454,500	\$454,500
7 % Change from FY 2022 Appropriation	0.0%	4.3%	0.0%	4.3%	0.0%	0.0%	0.0%	4.3%	4.3%

Budget Unit as displayed in the General Appropriations Act.

8		GENERAL	FEDERAL	OTHER	TOTAL
9		FUNDS	FUNDS	FUNDS	FUNDS
10	Data Centers				
11	Personal Services	\$0	\$0	\$6,000,212	\$6,000,212
12	Operating Expenses	\$0	\$0	\$5,063,309	\$5,063,309
13					
14	Total	\$0	\$0	\$11,063,521	\$11,063,521
15	F.T.E				65.0

Bureau of Information and Telecommunications (BIT) - Development									
	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1	FY 2023 Base Appropriation	\$0 \$14,909,844	\$0 \$14,909,844		144.0	\$0	\$0	\$14,909,844	\$14,909,844
2	Shift for Enterprise Resource Planning	\$0 (\$74,583)	\$0 (\$74,583)		(1.0)	\$0	\$0	(\$74,583)	(\$74,583)
3	FY 2023 Total	\$0 \$14,835,261	\$0 \$14,835,261		143.0	\$0	\$0	\$14,835,261	\$14,835,261
4	Change from FY 2022 Appropriation	\$0 (\$74,583)	\$0 (\$74,583)		(1.0)	\$0	\$0	(\$74,583)	(\$74,583)
5	% Change from FY 2022 Appropriation	0.0% (0.5%)	0.0% (0.5%)		(0.7%)	0.0%	0.0%	(0.5%)	(0.5%)

Budget Unit as displayed in the General Appropriations Act.

6		GENERAL	FEDERAL	OTHER	TOTAL
7		FUNDS	FUNDS	FUNDS	FUNDS
8	Development				
9	Personal Services	\$0	\$0	\$12,683,180	\$12,683,180
10	Operating Expenses	\$0	\$0	\$2,152,081	\$2,152,081
11					
12	Total	\$0	\$0	\$14,835,261	\$14,835,261
13	F.T.E				143.0

## FY 2023 Motion Sheet G0133A

## Bureau of Information and Telecommunications (BIT) - Telecommunications Services

		Agency Request		Governor's Rec		JCA Recommended				
		General	Total	General	Total	FTE	General	Federal	Other	Total
1	FY 2023 Base Appropriation	\$0	\$21,032,914	\$0	\$21,032,914	95.0	\$0	\$0	\$21,032,914	\$21,032,914
2	Contract Inflation	\$0	\$674,200	\$0	\$674,200	0.0	\$0	\$0	\$0	\$0
3	Edge Hardware Replacement	\$0	\$125,000	\$0	\$125,000	0.0	\$0	\$0	\$125,000	\$125,000
4	Maintenance, license, contract, rent expansion	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$674,200	\$674,200
5	Microsoft Costs	\$0	\$624,000	\$0	\$624,000	0.0	\$0	\$0	\$624,000	\$624,000
6	Security training and education platform	\$0	\$100,000	\$0	\$100,000	0.0	\$0	\$0	\$100,000	\$100,000
7	FY 2023 Total	\$0	\$22,556,114	\$0	\$22,556,114	95.0	\$0	\$0	\$22,556,114	\$22,556,114
8	Change from FY 2022 Appropriation	\$0	\$1,523,200	\$0	\$1,523,200	0.0	\$0	\$0	\$1,523,200	\$1,523,200
9	% Change from FY 2022 Appropriation	0.0%	7.2%	0.0%	7.2%	0.0%	0.0%	0.0%	7.2%	7.2%

Budget Unit as displayed in the General Appropriations Act.

10		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
11					
12	Telecommunications Services				
13	Personal Services	\$0	\$0	\$8,542,854	\$8,542,854
14	Operating Expenses	\$0	\$0	\$14,013,260	\$14,013,260
15					
16	Total	\$0	\$0	\$22,556,114	\$22,556,114
17	F.T.E				95.0

Bureau of Information and Telecommunications (BIT) - South Dakota Public Broadcasting									
	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1	FY 2023 Base Appropriation	\$4,539,568 \$8,992,361	\$4,539,568 \$8,992,361		63.5	\$4,539,568	\$272,484	\$4,180,309	\$8,992,361
2	Contract Inflation	\$103,500 \$103,500	\$103,500 \$103,500		0.0	\$0	\$0	\$0	\$0
3	Maintenance, license, contract, rent expansion	\$0 \$0	\$0 \$0		0.0	\$103,500	\$0	\$0	\$103,500
4	FY 2023 Total	\$4,643,068 \$9,095,861	\$4,643,068 \$9,095,861		63.5	\$4,643,068	\$272,484	\$4,180,309	\$9,095,861
5	Change from FY 2022 Appropriation	\$103,500 \$103,500	\$103,500 \$103,500		0.0	\$103,500	\$0	\$0	\$103,500
6	% Change from FY 2022 Appropriation	2.3% 1.2%	2.3% 1.2%		0.0%	2.3%	0.0%	0.0%	1.2%

Budget Unit as displayed in the General Appropriations Act.

7		GENERAL	FEDERAL	OTHER	TOTAL
8		FUNDS	FUNDS	FUNDS	FUNDS
9	South Dakota Public Broadcasting				
10	Personal Services	\$3,224,797	\$0	\$1,292,074	\$4,516,871
11	Operating Expenses	\$1,418,271	\$272,484	\$2,888,235	\$4,578,990
12					
13	Total	\$4,643,068	\$272,484	\$4,180,309	\$9,095,861
14	F.T.E				63.5

## FY 2023 Motion Sheet G0135A

## Bureau of Information and Telecommunications (BIT) - BIT Administration

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2023 Base Appropriation	\$0	\$2,061,526	\$0	\$2,061,526	16.0	\$0	\$0	\$2,061,526	\$2,061,526
2 Contract Inflation	\$0	\$20,500	\$0	\$20,500	0.0	\$0	\$0	\$0	\$0
3 IT Modernization	\$0	\$0	\$0	\$4,138,000	0.0	\$0	\$0	\$4,138,000	\$4,138,000
4 Maintenance, license, contract, rent expansion	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$20,500	\$20,500
5 FY 2023 Total	\$0	\$2,082,026	\$0	\$6,220,026	16.0	\$0	\$0	\$6,220,026	\$6,220,026
6 Change from FY 2022 Appropriation	\$0	\$20,500	\$0	\$4,158,500	0.0	\$0	\$0	\$4,158,500	\$4,158,500
7 % Change from FY 2022 Appropriation	0.0%	1.0%	0.0%	201.7%	0.0%	0.0%	0.0%	201.7%	201.7%

Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
8				
9				
10 BIT Administration				
11 Personal Services	\$0	\$0	\$1,694,473	\$1,694,473
12 Operating Expenses	\$0	\$0	\$4,525,553	\$4,525,553
13				
14 Total	\$0	\$0	\$6,220,026	\$6,220,026
15 F.T.E				16.0

## FY 2023 Motion Sheet G0136A

## Bureau of Information and Telecommunications (BIT) - State Radio Engineering

		Agency Request		Governor's Rec		JCA Recommended				
		General	Total	General	Total	FTE	General	Federal	Other	Total
1	FY 2023 Base Appropriation	\$3,531,576	\$3,785,372	\$3,531,576	\$3,785,372	11.0	\$3,531,576	\$96,784	\$157,012	\$3,785,372
2	Contract Inflation	\$132,500	\$132,500	\$132,500	\$132,500	0.0	\$0	\$0	\$0	\$0
3	Maintenance, license, contract, rent expansion	\$0	\$0	\$0	\$0	0.0	\$132,500	\$0	\$0	\$132,500
4	Public Safety Software	\$525,000	\$525,000	\$525,000	\$525,000	0.0	\$525,000	\$0	\$0	\$525,000
5	FY 2023 Total	\$4,189,076	\$4,442,872	\$4,189,076	\$4,442,872	11.0	\$4,189,076	\$96,784	\$157,012	\$4,442,872
6	Change from FY 2022 Appropriation	\$657,500	\$657,500	\$657,500	\$657,500	0.0	\$657,500	\$0	\$0	\$657,500
7	% Change from FY 2022 Appropriation	18.6%	17.4%	18.6%	17.4%	0.0%	18.6%	0.0%	0.0%	17.4%

Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
8				
9				
10	State Radio Engineering			
11	Personal Services	\$964,019	\$11,376	\$988,385
12	Operating Expenses	\$3,225,057	\$85,408	\$3,454,487
13				
14	Total	\$4,189,076	\$96,784	\$4,442,872
15	F.T.E			11.0

## FY 2023 Motion Sheet G0131A, G0132A, G0133A, G0134A, G0135A, G0136A

## Bureau of Information and Telecommunications (BIT) - G0131A, G0132A, G0133A, G0134A, G0135A, G0136A

		Agency Request		Governor's Rec		JCA Recommended				
		General	Total	General	Total	FTE	General	Federal	Other	Total
1	FY 2023 Base Appropriation	\$8,071,144	\$61,391,038	\$8,071,144	\$61,391,038	394.5	\$8,071,144	\$369,268	\$52,950,626	\$61,391,038
2	Audit & Compliance Software	\$0	\$65,000	\$0	\$65,000	0.0	\$0	\$0	\$65,000	\$65,000
3	Contract Inflation	\$236,000	\$1,320,200	\$236,000	\$1,320,200	0.0	\$0	\$0	\$0	\$0
4	Edge Hardware Replacement	\$0	\$125,000	\$0	\$125,000	0.0	\$0	\$0	\$125,000	\$125,000
5	IT Modernization	\$0	\$0	\$0	\$4,138,000	0.0	\$0	\$0	\$4,138,000	\$4,138,000
6	Maintenance, license, contract, rent expansion	\$0	\$0	\$0	\$0	0.0	\$236,000	\$0	\$1,084,200	\$1,320,200
7	Microsoft Costs	\$0	\$624,000	\$0	\$624,000	0.0	\$0	\$0	\$624,000	\$624,000
8	Public Safety Software	\$525,000	\$525,000	\$525,000	\$525,000	0.0	\$525,000	\$0	\$0	\$525,000
9	Security training and education platform	\$0	\$100,000	\$0	\$100,000	0.0	\$0	\$0	\$100,000	\$100,000
10	Shift for Enterprise Resource Planning	\$0	(\$74,583)	\$0	(\$74,583)	(1.0)	\$0	\$0	(\$74,583)	(\$74,583)
11	FY 2023 Total	\$8,832,144	\$64,075,655	\$8,832,144	\$68,213,655	393.5	\$8,832,144	\$369,268	\$59,012,243	\$68,213,655
12	Change from FY 2022 Appropriation	\$761,000	\$2,684,617	\$761,000	\$6,822,617	(1.0)	\$761,000	\$0	\$6,061,617	\$6,822,617
13	% Change from FY 2022 Appropriation	9.4%	4.4%	9.4%	11.1%	(0.3%)	9.4%	0.0%	11.4%	11.1%