SOUTH DAKOTA LEGISLATIVE RESEARCH COUNCIL

2022 South Dakota Legislature

FISCAL NOTE 2022-FN60A

SB60 would revise the General Appropriations Act for fiscal year 2022.

FY 2022 Expenditures	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Original FY 2022 Budget Approved in the 2021 Session	14,043.0	1,809,847,401	1,828,400,340	1,449,728,830	5,087,976,571
SB 60 Increased/(Decreased) Expenditures	1.0	(65,501,051)	858,978,655	18,694,602	812,172,206
FY 2022 General Appropriations Act as Impacted by SB 60 (Introduced)	14,044.0	1,744,346,350	2,687,378,995	1,468,423,432	5,900,148,777

FY 2022 Revenues	General Fund Revenues
Original FY 2022 General Fund Receipts - Adopted in 2021 Session	1,834,033,439
SB 60 (Introduced) Additional On-Going General Fund Receipts	128,618,532
SB 60 (Introduced) Version One-Time General Fund Receipts	71,205,155
FY 2022 General Fund Receipts - as Impacted by SB 60	2,033,857,126

		GENERAL	FEDERAL	OTHER	TOTAL	BILL
DESCRIPTION	FTE	FUNDS	FUNDS	FUNDS	FUNDS	SEC.
Bureau of Finance and Management (BFM) - Bureau of Finance and Management - Management Analyst - Increase of \$74,583 in other fund expenditure authority and an increase of 1.0 in FTE to transfer a management analyst from BIT to BFM.	1.0			74,583	74,583	3 (1)
Bureau of Finance and Management (BFM) - Bureau of Finance and Management - Executive Management Finance Office Accountant - Increase of \$74,361 in other fund expenditure authority and an increase of 1.0 in FTE for an accountant I position. This position is being transferred from the health and education facilities authority within BFM.	1.0			74,361	74,361	3 (1)
Bureau of Finance and <u>Management (BFM)</u> - Health and Education Facilities Authority - Informational - Health and Educational Facilities	(1.0)					3 (4)

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
Authority Realignment -		TONES	10105	TONES	TONES	SLC.
Decrease of (1.0) in FTE to						
transfer the position is from the						
health and education facilities						
authority within BFM.						
Bureau of Administration (BOA) - Central Services -						
Various Statewide Utilities -						
Increase of \$189,550 in other				189,550	189,550	4 (2)
fund expenditure authority for						
utility adjustments within BOA.						
Bureau of Information and						
Telecommunications (BIT) -						
Data Centers - Various IT						
Services and Software - Increase of \$765,500 in other						
fund expenditure authority for				765,500	765,500	5 (1)
an upgrade in services provided				705,500	/05,500	5(1)
to other agencies. These						
upgrades include Microsoft						
licenses, rents, and other						
software services.						
Bureau of Information and						
Telecommunications (BIT) -						
Development - Management						
Analyst - Decrease of (\$69,583) in other fund expenditure						
authority and a decrease of	(1.0)			(69,583)	(69,583)	5 (2)
(1.0) in FTE for moving an FTE						
to BFM for purposes of						
Enterprise Resource Planning						
(ERP).						
Bureau of Information and						
Telecommunications (BIT) -						
Development - Management						
Analyst - Decrease of (\$5,000) in other fund expenditure				(5,000)	(5,000)	5 (2)
authority for moving an FTE to						
BFM for purposes of Enterprise						
Resource Planning (ERP).						
Bureau of Information and						
Telecommunications (BIT) -						
BIT Administration - IT						
Modernization Fund - Increase				4,138,000	4,138,000	5 (5)
of \$4,138,000 in other fund expenditure authority for						. ,
acquiring updated IT equipment						
and software.						
Revenue - Motor Vehicles -						
License Plate Reissuance -						
Increase of \$4,800,000 in other						
fund expenditure authority for						
license plate reissuance. License				4,800,000	4,800,000	7 (3)
plates are reissued on a seven-				,,	, , 0	(-)
year cycle as required by SDCL 32-5-83. This was changed from						
a five-year cycle to seven in						
2020's HB1154.						
Agriculture and Natural						
Resources - Financial and						
Technical Assistance - Drill		675,000			675,000	8
Rig/Water Trucks for Geological		075,000			075,000	(14)
Survey - Increase of \$675,000						
in general funds to purchase a						

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
new drill rig and water tank for						
the Geological Survey Program.						
Tourism - Arts - COVID-19 Federal Grant Expenditure Authority - Increase of \$751,500 in federal fund expenditure authority for COVID-19 Federal Grant Expenditure Authority.			751,500		751,500	9 (2)
Game, Fish and Parks - State						
Parks and Recreation - Development and Improvement - Highway Funds for GFP Road Projects - Increase of \$2,800,000 in other fund expenditure authority for road maintenance related to connector roads to the GFP State Parks.				2,800,000	2,800,000	10 (5)
Social Services - Economic Assistance - COVID-19 Federal Grant Expenditure Authority - Increase of \$34,310,411 in federal fund expenditure authority for Covid-19 Federal Grant Expenditure Authority.			34,310,411		34,310,411	12 (2)
Social Services - Medical Services - Changes in Medicaid and CHIP Eligibles - Increase of \$25,371,738 in general funds and increase of \$41,201,240 in federal fund expenditure authority for changes in who is eligible for Medicaid and CHIP.		25,371,738	41,201,240		66,572,978	12 (3)
Social Services - Medical Services - 6.2% Enhanced FMAP - Decrease of (\$26,171,874) in general funds increase of \$23,660,874 in federal fund expenditure authority for an enhanced FMAP rate of 6.5% in addition to the current federal FMAP rate of 58.59% and the current state FMAP rate of 41.41%.		(26,171,874)	23,660,874		(2,511,000)	12 (3)
Social Services - Medical Services - 10% Enhanced FMAP for Home and Community-Based Services - Increase of \$6,209,438 in federal fund expenditure authority for an enhanced FMAP rate for certain home-based services.			6,209,438		6,209,438	12 (3)
Social Services - Children's Services - 6.2% Enhanced FMAP - Decrease of (\$764,193) in general funds and increase of \$764,193 in federal fund expenditure authority for an enhanced FMAP rate of 6.5% in addition to the current federal FMAP rate of 58.59% and the current state FMAP rate of 41.41%.		(764,193)	764,193			12 (4)

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
Social Services - Children's Services - COVID-19 Federal Grant Expenditure Authority - Increase of \$128,822,196 in federal fund expenditure authority for Covid-19 Federal Grant Expenditure Authority.			128,822,196		128,822,196	12 (4)
Social Services - Behavioral Health - Various Statewide Utilities - Increase of \$59,226 in general funds for utility cost changes.		59,226			59,226	12 (5)
Social Services - Behavioral Health - CRF Public Health and Public Safety Payroll - Decrease of (\$9,569,688) in general funds and increase of \$9,569,688 in federal fund expenditure authority for use of Covid-19 dollars for pay for public health employees. This portion is directed to the employees at the Human Services Center.		(9,569,688)	9,569,688			12 (5)
Social Services - Behavioral Health - COVID-19 Federal Grant Expenditure Authority - Increase of \$19,148,082 in federal fund expenditure authority for Covid-19 Federal Grant Expenditure Authority.			19,148,082		19,148,082	12 (5)
Social Services - Behavioral Health - 6.2% Enhanced FMAP - Decrease of (\$552,678) in general funds and increase of \$552,678 in federal fund expenditure authority for an enhanced FMAP rate of 6.5% in addition to the current federal FMAP rate of 58.59% and the current state FMAP rate of 41.41%.		(552,678)	552,678			12 (5)
Social Services - Behavioral Health - 6.2% Enhanced FMAP - Decrease of (\$1,366,328) in general funds and increase of \$1,366,328 in federal fund expenditure authority for an enhanced FMAP rate of 6.5% in addition to the current federal FMAP rate of 58.59% and the current state FMAP rate of 41.41%.		(1,366,328)	1,366,328			12 (5)
Social Services - Behavioral Health - 10% Enhanced FMAP for Home and Community-Based Services - Increase of \$6,690,562 in federal fund expenditure authority for an enhanced FMAP rate for certain home-based services.			6,690,562		6,690,562	12 (5)
Health - Health Systems Development and Regulation - LIFEPAK Replacement Initiative - Increase of \$11,610,222 in			11,610,222		11,610,222	13 (2)

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
federal fund expenditure authority to purchase 345 LIFEPAK 15 devices for ambulance services in the state. DOH will use the State Fiscal Recovery Fund for this expenditure.						
Health - Health Systems Development and Regulation - Emergency Medical Services Telehealth Services - Increase of \$1,737,500 in federal fund expenditure authority to equip emergency medical transportation with telehealth capabilities. DOH will use the State Fiscal Recovery Fund for this expenditure.			1,737,500		1,737,500	13 (2)
Health - Health Systems Development and Regulation - 6.2% Enhanced FMAP - Decrease of (\$35,220) in general funds and increase of \$35,220 in federal fund expenditure authority for the FY22 6.2% enhanced FMAP rate (covering the Rural Residency Program).		(35,220)	35,220			13 (2)
Health - Family and Community Health - COVID-19 Federal Grant Expenditure Authority - Increase of \$32,208,787 in federal fund expenditure authority for utilizing COVID-19 stimulus grants to respond to the pandemic.			32,208,787		32,208,787	13 (3)
Health - Laboratory Services - COVID-19 Federal Grant Expenditure Authority - Increase of \$23,478,753 in federal fund expenditure authority for utilizing COVID-19 stimulus grants to respond to the pandemic.			23,478,753		23,478,753	13 (4)
Health - Correctional Health - Correctional Healthcare - Increase of \$1,052,672 in other fund expenditure authority to fund correctional healthcare based on updated patient counts, expenditures, and inflation.				1,052,672	1,052,672	13 (5)
Labor and Regulation - Administration, Secretary of Labor - Department of Labor and Regulation CAREER Grant - Increase of \$2,100,000 in federal fund expenditure authority to use a CAREER National Dislocated Worker Grant to add additional capabilities to DLR web services.			2,100,000		2,100,000	14 (1)
Labor and Regulation Plumbing Commission -	1.0			82,840	82,840	14 (8)

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
Informational - Plumbing Inspector (Informational) - Increase of \$82,840 in other fund expenditure authority and increase of 1.0 in FTE to hire an additional plumbing inspector to assist with statutorily required inspections.						
Transportation - Construction Contracts - Informational - COVID-19 Federal Grant Expenditure Authority - Increase of \$84,000,000 in federal fund expenditure authority for the Department of Transportation's Airport Improvement program.			84,000,000		84,000,000	15 (2)
Education - General Administration - COVID-19 Federal Grant Expenditure Authority - Increase of \$156,270,604 in federal fund expenditure authority for COVID-19 Federal Grant Expenditure Authority.			156,270,604		156,270,604	16 (1)
Education - State Aid to General Education - State Aid Revision - Decrease of (\$8,765,000) in general funds for State Aid Revision.		(8,765,000)			(8,765,000)	16 (3)
Education - Sparsity Payments - State Aid Revision - Decrease of (\$35,000) in general funds for State Aid Revision.		(35,000)			(35,000)	16 (5)
Education - Technical Colleges - Technical Colleges Formula - Decrease of (\$181,004) in general funds for Technical Colleges Formula. One-time reduction of FY22 general funds due to the actual amount of student FTE coming in lower than projected by 48.		(181,004)			(181,004)	16 (8)
Education - Education Resources - Dual Credit Reduction - Decrease of (\$615,291) in general funds for Dual Credit Reduction. One-time reduction to FY22 general funds for the projected decrease of 6,364.87 credits out of the 44,710.87 total credits budgeted for FY22.		(615,291)			(615,291)	16 (11)
Education - Education Resources - Department of Education Federal Fund Expenditure Authority - Increase of \$6,924,528 in federal fund expenditure authority for Department of Education Federal Grant Expenditure Authority. One-time increase to FY22 federal fund expenditure authority for the increase in			6,924,528		6,924,528	16 (11)

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
federal funds awarded beginning		TONDO		101100	101105	5201
in FY22. <u>Education</u> - Education Resources - COVID-19 Federal Grant Expenditure Authority - Increase of \$90,425,115 in federal fund expenditure authority for COVID-19 Federal Grant Expenditure Authority.			90,425,115		90,425,115	16 (11)
Education - Education Resources - 6.2% Enhanced FMAP - Decrease of (\$10,107) in general funds and \$10,107 in federal fund expenditure authority for enhanced FMAP.		(10,107)	10,107			16 (11)
Education - Library Services - COVID-19 Federal Grant Expenditure Authority - Increase of \$1,231,750 in federal fund expenditure authority for COVID-19 Federal Grant Expenditure Authority.			1,231,750		1,231,750	16 (13)
Public Safety - Highway Patrol - COVID-19 Federal Grant Expenditure Authority - Increase of \$2,000,000 in federal fund expenditure authority for COVID 19 related expenses.			2,000,000		2,000,000	17 (1-2)
Public Safety - Emergency Services - Wildland Fire Equipment - Increase of \$680,000 in general funds for new equipment for the Wildland Fire Division.		680,000			680,000	17 (3)
Public Safety - Legal and Regulatory Services - Victims Services - Grant Supplement - Increase of \$3,291,000 in general funds for offsetting existing funding.		3,291,000			3,291,000	17 (4)
Board of Regents - University of South Dakota - COVID-19 Federal Grant Expenditure Authority - Increase of \$169,351 in federal fund expenditure authority for COVID-19 Federal Grant Expenditure Authority.			169,351		169,351	18 (4)
Board of Regents - University of South Dakota - COVID-19 Federal Grant Expenditure Authority - Increase of \$9,538,356 in federal fund expenditure authority for COVID-19 Federal Grant Expenditure Authority.			9,538,356		9,538,356	18 (4)
Board of Regents - University of South Dakota - Various Statewide Utilities - Increase of \$232,402 in general funds for for utility cost adjustments.		232,402			232,402	18 (4)
Board of Regents - South Dakota State University - COVID-19 Federal Grant Expenditure Authority - Increase			17,674,487		17,674,487	18 (7)

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
of \$17,674,487 in federal fund	FIE	FUNDS	FUNDS	FUNDS	FUNDS	SEC.
expenditure authority for COVID-19 Federal Grant Expenditure Authority.						
Board of Regents - South Dakota State University - Various Statewide Utilities - Decrease of (\$259,703) in general funds for for utility cost adjustments.		(259,703)			(259,703)	18 (7)
Board of Regents - SD School of Mines and Technology - Various Statewide Utilities - Increase of \$45,121 in general funds for for utility cost adjustments.		45,121			45,121	18 (10)
Board of Regents - SD School of Mines and Technology - COVID-19 Federal Grant Expenditure Authority - Increase of \$2,012,792 in federal fund expenditure authority for COVID-19 Federal Grant Expenditure Authority.			2,012,792		2,012,792	18 (10)
Board of Regents - Northern State University - Various Statewide Utilities - Increase of \$267,726 in general funds for for utility cost adjustments.		267,726			267,726	18 (11)
Board of Regents - Northern State University - COVID-19 Federal Grant Expenditure Authority - Increase of \$1,773,330 in federal fund expenditure authority for COVID-19 Federal Grant Expenditure Authority.			1,773,330		1,773,330	18 (11)
Board of Regents - Northern State University - COVID-19 Federal Grant Expenditure Authority - Increase of \$28,500 in federal fund expenditure authority for COVID-19 Federal Grant Expenditure Authority.			28,500		28,500	18 (11)
Board of Regents - Black Hills State University - Various Statewide Utilities - Increase of \$135,905 in general funds for for utility cost adjustments.		135,905			135,905	18 (12)
Board of Regents - Black Hills State University - Black Hills State University Ellsworth Airforce Base Contract - Increase of \$209,080 in general funds for the Ellsworth Air Force Base contract.		209,080			209,080	18 (12)
Board of Regents - Black Hills State University - COVID-19 Federal Grant Expenditure Authority - Increase of \$3,401,080 in federal fund expenditure authority for COVID-19 Federal Grant Expenditure Authority.			3,401,080		3,401,080	18 (12)

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
Board of Regents - Black Hills						
State University - COVID-19 Federal Grant Expenditure Authority - Increase of \$200,000 in federal fund expenditure authority for COVID-19 Federal Grant Expenditure Authority.			200,000		200,000	18 (12)
Board of Regents - Dakota State University - Various Statewide Utilities - Increase of \$116,955 in general funds for for utility cost adjustments.		116,955			116,955	18 (13)
Board of Regents - Dakota State University - COVID-19 Federal Grant Expenditure Authority - Increase of \$96,500 in federal fund expenditure authority for COVID-19 Federal Grant Expenditure Authority.			96,500		96,500	18 (13)
Board of Regents - Dakota State University - COVID-19 Federal Grant Expenditure Authority - Increase of \$2,477,569 in federal fund expenditure authority for COVID-19 Federal Grant Expenditure Authority.			2,477,569		2,477,569	18 (13)
Board of Regents - SD School for the Deaf - Various Statewide Utilities - Decrease of (\$118,766) in general funds for for utility cost adjustments.		(118,766)			(118,766)	18 (14)
Board of Regents - SD School for the Blind and Visually Impaired - Various Statewide Utilities - Decrease of (\$10,034) in general funds for utility cost adjustments.		(10,034)			(10,034)	18 (15)
Military - Army Guard - Department of the Military Officer Training Quarters Remodel - Increase of \$3,000,000 in federal fund expenditure authority for a remodel of the military officer training center in Rapid City.			3,000,000		3,000,000	19 (2)
Military - Army Guard - Various Statewide Utilities - Decrease of (\$32,713) in general funds and a decrease of (\$102,870) in federal fund expenditure authority for a change in utility costs.		(32,713)	(102,870)		(135,583)	19 (2)
<u>Military</u> - Air Guard - Various Statewide Utilities - Increase of \$4,944 in general funds and an increase of \$14,832 in federal fund expenditure authority for a change in utility costs.		4,944	14,832		19,776	19 (3)
Veterans' Affairs - State Veterans' Home - Veterans' Home Solar Field Loan - Increase of \$56,168 in other fund expenditure authority for a				56,168	56,168	20 (2)

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
payment for the solar field						
project. <u>Veterans' Affairs</u> - State Veterans' Home - Various Statewide Utilities - Decrease of (\$70,987) in other fund expenditure authority for a change in utility costs.				(70,987)	(70,987)	20 (2)
Veterans' Affairs - State Veterans' Home - 6.2% Enhanced FMAP - Decrease of (\$172,500) in general funds and an increase of \$172,500 in federal fund expenditure authority for the enhanced FMAP for the veteran homes.		(172,500)	172,500			20 (2)
<u>Corrections</u> - Mike Durfee State Prison - Various Statewide Utilities - Increase of \$77 in general funds for utility adjustments at Mike Durfee State Prison.		77			77	21 (2)
<u>Corrections</u> - Mike Durfee State Prison - Food Services - Decrease of (\$45,227) in general funds for reduced food services costs due to population changes at Mike Durfee State Prison.		(45,227)			(45,227)	21 (2)
Corrections - Mike Durfee State Prison - CRF Public Health and Public Safety Payroll - Decrease of (\$5,551,631) in general funds and an increase of \$5,551,631 in federal fund expenditure authority for coding FY22 payroll for substantially dedicated public safety DOC employees at Mike Durfee State Prison to the Coronavirus Relief Fund.		(5,551,631)	5,551,631			21 (2)
Corrections - State Penitentiary - Various Statewide Utilities - Decrease of (\$142,182) in general funds for utility adjustments at the State Penitentiary.		(142,182)			(142,182)	21 (3)
<u>Corrections</u> - State Penitentiary - Food Services - Decrease of (\$126,651) in general funds for reduced food services costs due to population changes at the State Penitentiary.		(126,651)			(126,651)	21 (3)
Corrections - State Penitentiary - CRF Public Health and Public Safety Payroll - Decrease of (\$8,515,359) in general funds and an increase of \$8,515,359 in federal fund expenditure authority for coding FY22 payroll for substantially dedicated public safety DOC employees at the State		(8,515,359)	8,515,359			21 (3)

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
Penitentiary to the Coronavirus Relief Fund.		10105	101125	101105	10125	JEC.
Corrections - Women's Prison - Various Statewide Utilities - Decrease of (\$13,157) in general funds for utility adjustments at the Women's Prison.		(13,157)			(13,157)	21 (4)
Corrections - Women's Prison - Food Services - Decrease of (\$17,443) in general funds for reduced food services costs due to population changes at the Women's Prison.		(17,443)			(17,443)	21 (4)
<u>Corrections</u> - Women's Prison - CRF Public Health and Public Safety Payroll - Decrease of (\$2,021,527) in general funds and an increase of \$2,021,527 in federal fund expenditure authority for coding FY22 payroll for substantially dedicated public safety DOC employees at the Women's Prison to the Coronavirus Relief Fund.		(2,021,527)	2,021,527			21 (4)
<u>Corrections</u> - Pheasantland Industries - License Plate Reissuance - Increase of \$5,100,000 in other fund expenditure authority for the reissuance of license plates.				5,100,000	5,100,000	21 (5)
Corrections - Inmate Services - CRF Public Health and Public Safety Payroll - Decrease of (\$5,636,801) in general funds and an increase of \$5,636,801 in federal fund expenditure authority for coding FY22 payroll for substantially dedicated public safety DOC employees in Inmate Services to the Coronavirus Relief Fund.		(5,636,801)	5,636,801			21 (6)
<u>Corrections</u> - Inmate Services - Correctional Healthcare - Increase of \$1,052,672 in other fund expenditure authority to fund correctional healthcare based on updated patient counts, expenditures, and inflation.		1,052,672			1,052,672	21 (6)
<u>Corrections</u> - Parole Services - CRF Public Health and Public Safety Payroll - Decrease of (\$1,758,346) in general funds and an increase of \$1,758,346 in federal fund expenditure authority for coding FY22 payroll for substantially dedicated public safety DOC employees in Parole Services to the Coronavirus Relief Fund.		(1,758,346)	1,758,346			21 (7)
<u>Corrections</u> - Juvenile Community Corrections - CRF Public Health and Public Safety		(493,469)	493,469			21 (8)

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
Payroll - Decrease of (\$493,469) in general funds and increase of \$493,469 in federal fund expenditure authority for coding FY22 payroll for substantially dedicated public safety DOC employees in Juvenile Community Corrections to the Coronavirus Relief Fund.						
Corrections - Juvenile Community Corrections - 6.2% Enhanced FMAP - Decrease of (\$168,777) in general funds and increase of \$168,777 in federal fund expenditure authority for the FY2022 6.2% enhanced FMAP rate (covering juvenile detention, residential treatment, group care, outpatient diagnostic, independent living, and foster care providers).		(168,777)	168,777			21 (8)
Human Services - Developmental Disabilities - Home and Community-Based Medical Supplies - Increase of \$763,031 in general funds and \$1,079,594 in federal fund expenditure authority for additional CMS requirements.		763,031	1,079,594		1,842,625	22 (2)
Human Services - Developmental Disabilities - Developmental Disabilities Eligibles and Utilization - Increase of \$574,353 in general funds and \$812,639 in federal fund expenditure authority for an increased number of eligibles to utilize DHS services.		574,353	812,639		1,386,992	22 (2)
Human Services - Developmental Disabilities - 6.2% Enhanced FMAP - Decrease of (\$7,978,036), increase of \$8,621,538, and decrease of (\$643,502) in other fund expenditure authority for Increased funding from the Federal level with a 6.2% enhanced FMAP as the result of the COVID 19 pandemic.		(7,978,036)	8,621,538	(643,502)		22 (2)
Human Services - Developmental Disabilities - 10% Enhanced FMAP for Home and Community-Based Services - Increase of \$54,200,000 in federal fund expenditure authority for for additional resources provided by the 10% Enhanced FMAP related to Community Based Services.			54,200,000		54,200,000	22 (2)
Human Services - South Dakota Developmental Center - Redfield - Various Statewide Utilities - Increase of \$29,441 in general funds and \$41,655 in		29,441	41,655		71,096	22 (3)

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
federal fund expenditure authority for increased cost of utilities and ongoing existing contracts at the SDDC facility in Redfield.						
Human Services - South Dakota Developmental Center - Redfield - South Dakota Developmental Center Personal Services Reduction - Decrease of (\$574,353) in general funds and (\$812,639) in federal fund expenditure authority for a reduction in spending authority.		(574,353)	(812,639)		(1,386,992)	22 (3)
Human Services - South Dakota Developmental Center - Redfield - 6.2% Enhanced FMAP - Decrease of (\$927,005) in general funds and increase of \$927,005 in federal fund expenditure authority for increased funding from the Federal level with a 6.2% enhanced FMAP as the result of the COVID 19 pandemic.		(927,005)	927,005			22 (3)
Human Services - South Dakota Developmental Center - Redfield - 6.2% Enhanced FMAP - Decrease of (\$239,729) in general funds and increase of \$239,729 in federal fund expenditure authority for Increased funding from the Federal level with a 6.2% enhanced FMAP as the result of the COVID 19 pandemic.		(239,729)	239,729			22 (3)
Human Services - Long Term Services and Supports - 6.2% Enhanced FMAP - Decrease of (\$10,584,544) in general funds and increase of \$10,584,544 in federal fund expenditure authority for Increased funding from the Federal level with a 6.2% enhanced FMAP as the result of the COVID 19 pandemic.		(10,584,544)	10,584,544			22 (4)
Human Services - Long Term Services and Supports - 10% Enhanced FMAP for Home and Community-Based Services - Increase of \$12,000,000 in federal fund expenditure authority for for additional resources provided by the 10% Enhanced FMAP related to Community Based Services.			12,000,000		12,000,000	22 (4)
Human Services - Long Term Services and Supports - COVID- 19 Federal Grant Expenditure Authority - Increase of \$10,000,000 in federal fund expenditure authority for Grant funding recieved by the state as			10,000,000		10,000,000	22 (4)

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
part of the effort to fight the						
COVID 19 pandemic.						
Human Services - Rehabilitation Services - 6.2% Enhanced FMAP - Decrease of (\$257,793) in general funds and increase of \$257,793 in federal fund expenditure authority for Increased funding from the Federal level with a 6.2% enhanced FMAP as the result of the COVID 19 pandemic.		(257,793)	257,793			22 (5)
Human Services - Rehabilitation Services - 10% Enhanced FMAP for Home and Community-Based Services - Increase of \$1,600,000 in federal fund expenditure authority for additional resources provided by the 10% Enhanced FMAP related to Community Based Services.			1,600,000		1,600,000	22 (5)
Unified Judicial System - Unified Judicial System - CRF Public Health and Public Safety Payroll - Decrease of (\$5,514,684) in general funds and increase of \$5,514,684 in federal fund expenditure authority for coding FY2022 payroll for substantially dedicated public safety employees in the Unified Judicial System to the Coronavirus Relief Fund.		(5,514,684)	5,514,684			26 (2)
Unified Judicial System - Unified Judicial System - Drug/DUI Court Treatment - Decrease of (\$265,583) in general funds to align problem solving court spending with projected expenditures.		(265,583)			(265,583)	26 (2)
Legislative Branch - Legislative Operations - Legislative Salaries and Per Diem - Increase of \$84,224 in general funds for legislator salaries and legislative per diem expenses.		99,974			99,974	27 (1)
Legislative Branch - Legislative Operations - Legislative Salaries and Per Diem -		(15,750)			(15,750)	27 (1)
Office of the Attorney General - Criminal Investigation - IT Systems and Updates - Increase of \$217,650 in general funds, \$30,000 federal funds, and \$150,000 in other fund expenditure authority for IT updates and improvements.		217,650	30,000	150,000	397,650	28 (1-2)
Office of the Attorney General - Criminal Investigation - Crime Scene Response Vehicle		149,750			149,750	28 (2)

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
- Increase of \$149,750 in		TONDS	TONES	TONDS	101105	JLC.
general funds for the purchase						
of a Crime scene response						
vehicle.						
Office of the Attorney						
General - Law Enforcement						
Training - Human Trafficking Law Enforcement Trainings -						28
Increase of \$200,000 in other				200,000	200,000	(3)
fund expenditure authority for						(0)
Human Trafficking Law						
Enforcement Trainings.						
Secretary of State - Secretary						
of State - Secretary of State						
Federal Fund Expenditure						
Authority - Increase of \$1,500,000 in federal fund						
expenditure authority to right-						
size the Secretary of State's						
cash balance and refund the						
Election Assistance Commission						
for the remaining dollars from			1,500,000		1,500,000	30
the 2020 Election Security			_,,		_,,	(1)
Grant. South Dakota was originally awarded a \$3M grant,						
with a 20% matching						
requirement (\$600,000). One-						
half of the matching						
requirement (\$300,000) has						
been met in the 2-year match						
window, qualifying the state for						
\$1.5M. Secretary of State - Secretary						
of State - COVID-19 Federal						
Grant Expenditure Authority -						
Increase of \$2,700,000 in						
federal fund expenditure						
authority to right-size the						
Secretary of State's cash						
balance and refund the Election Assistance Commission for						20
remaining dollars from the			2,700,000		2,700,000	30 (1)
CARES Act Grant. South Dakota						(1)
was originally awarded a \$3M						
grant for qualifying election						
expenses resulting from the						
COVID-19 pandemic. These						
funds were made available to						
the counties with a 20%						
matching requirement. State Auditor - State Auditor -						
Office of the State Auditor						
Operating Expenses - Increase						
of \$31,050 in general funds to		31,050			31,050	32
align the budget with project		51,050			51,050	(1)
operating expenses, including						
copier rent and improving the contract system.						
Increased One-Time Revenues						
- One Time Sales and Use Tax -		28,305,843			28,305,843	
- One Time Unclaimed Property		14,887,304			14,887,304	
Receipts -		14,007,304			14,007,304	
- Transfer from Budget		28,012,008			28,012,008	
Reserves -		,,			1	

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
Total Changes to Revenues in FY 2022 General Appropiations Act		71,205,155			71,205,155	
Transfers from the General Fur	nd					
Court Security Fund		5,000,000			5,000,000	
IT Modernization Fund		4,138,000			4,138,000	
Total Transfers from the General Fund in FY 2022 General Appropiations Act		9,138,000			9,138,000	

DATE: 2/22/2022

APPROVED BY: /s/ Reed Holwegner Director, Legislative Research Council