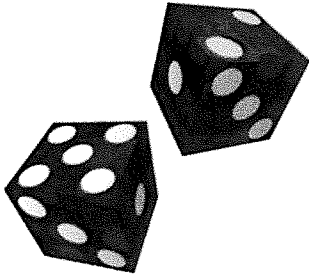




Commission on Gaming



Annual Report — FY21

(7/1/2020 — 6/30/2021)



SOUTH DAKOTA COMMISSION ON GAMING

ANNUAL REPORT

FISCAL YEAR 2021

COMMISSIONERS; **KAREN WAGNER**, CHAIRMAN
KARL FISCHER, VICE-CHAIRMAN
MIKE WORDEMAN
ROBERT GOETZ
SPENCER HAWLEY

SUSAN CHRISTIAN, EXECUTIVE SECRETARY
CRAIG SPARROW, DEPUTY EXEC. SECRETARY

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(July 1, 2020 – June 30, 2021)

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RACING ACTIVITY

(July 1, 2020 – June 30, 2021)

EXECUTIVE SECRETARY'S MESSAGE

This document reports gaming and racing activity for Fiscal Year 2021 (July 1, 2020 through June 30, 2021).

This report is divided into two sections. The first section deals with gaming revenue and activity related to casino gaming in Deadwood, South Dakota; and the second section relates to the pari-mutuel activity within South Dakota.

Gaming dollars spent and won by the general public and the collective gross revenue of all licensees are measured in this report. In comparing FY20 to FY21, the number of active Retail licenses decreased by four. The number of licensed devices also decreased by 41. FY21 showed an increase in total handle of 24.18 % and an increase in adjusted gross revenue of 22.96 % from FY20.

The tax rate is defined by SDCL 42-7B-28 and 42-7B-28.1 and total 9% of the adjusted gross revenue. SDCL 42-7B-28.1, 42-7B-48, 42-7B-48.1, 42-7B-48.3 establish the distribution structure of these taxes collected. Per 42-7B-28.1, 1% of the adjusted gross revenue goes directly to the State General Fund. According to 42-7B-48, 40% of the tax is transferred to the Department of Tourism, 10% is paid to Lawrence County and the remaining 50% stays in the commission fund.

In addition, each device which includes both table games and slot machines is assessed an annual device fee of \$2,000.00 payable before July 1st of each year. These device fees, all licensing fees and all other miscellaneous revenue received by this office are deposited with the state treasury in the commission fund.

The administrative costs of the Commission on Gaming are paid from the commission fund and amounted to 8.2% of total revenue collected in FY21. In addition, \$100,000 is distributed to the State Historical Preservation Loan and Grant fund and up to \$30,000 can be distributed to the Department of Social Services for Gambling Addiction Treatment and Counseling Program grants. All other revenues remaining in the commission fund are then paid to the City of Deadwood until such time as the net municipal proceeds paid to the City of Deadwood equal \$6,800,000 for each calendar year.

In FY21, the net municipal proceeds paid to the City of Deadwood reached \$6,800,000 and in accordance with SDCL 42-7B-48.1, the distribution of funds in excess of this amount changed; 70% of the excess was transferred to the State's general fund, 10% was distributed to other municipalities in Lawrence County, pro rata according to population, 10% was distributed to school districts in Lawrence County, pro rata based upon the previous year's average daily membership and 10% to the City of Deadwood. Per 42-7B-48.2, the amount which is distributed to the school districts is offset by a dollar-for-dollar reduction in state aid which the district receives.

These distributions resulted in \$760,589.14 being deposited in the State's general fund, \$108,655.60 being distributed to the other municipalities and \$108,655.60 to the school districts as shown below.

<u>Municipality</u>		<u>School District</u>	
Spearfish	\$ 79,508.63	Spearfish	\$ 77,644.19
Lead	\$ 20,553.67	Lead/Deadwood	\$ 25,310.11
Whitewood	\$ 7,601.76	Meade	\$ 5,606.60
Central City	\$ 991.54	Belle Fourche	\$ 94.70

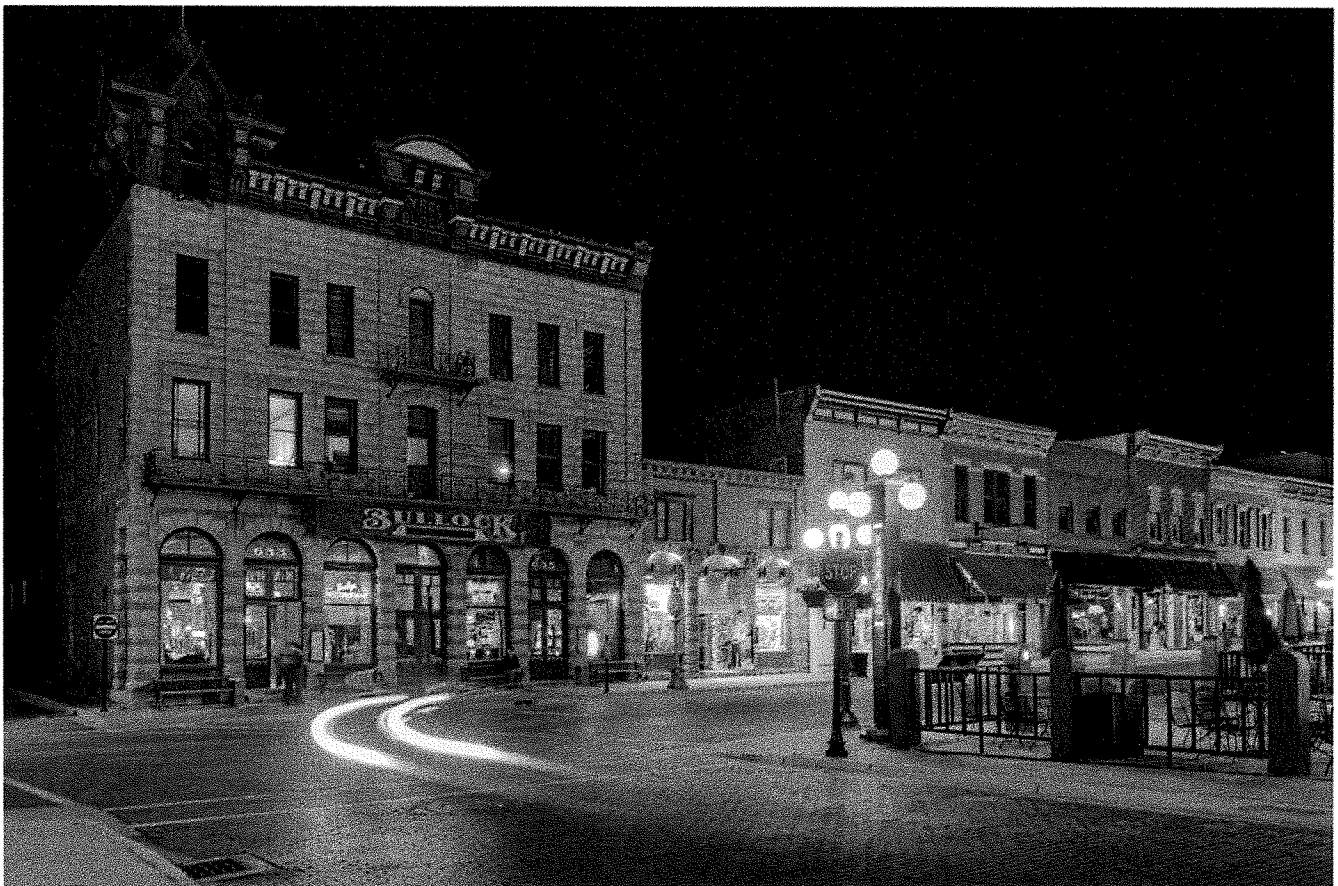
In addition, taxes collected per 42-7B-28.1 resulted in an additional \$1,180,730.58 being deposited in the State's general fund.

The Commission on Gaming also regulates pari-mutuel wagering in South Dakota. This year Pari-mutuel horse racing had a fall meet in Fort Pierre on one weekend in October.

Simulcast wagering on horse and greyhound races was received throughout the year from out of state tracks. Revenue from pari-mutuel wagering activity is derived from a payment schedule prescribed by state law. The Commission as required by state law remits moneys received from pari-mutuel wagering back to the industry.

The Commission on Gaming recognizes the impact of gaming in Deadwood and the issues affecting pari-mutuel racing. The goals of the Commission are:

1. To safeguard that gaming and pari-mutuel is operated by suitable individuals; that it is conducted honestly, competitively and free from criminal influence and activity.
2. To protect the health, safety, morals and general welfare of the people of South Dakota and enforce the public policy as specified in SDCL 42-7B-2.1.
3. To ensure to the best of our abilities that gambling, and pari-mutuel industries are stable and successful, and that free competition is preserved.



SECTION 1

GAMING ACTIVITY FOR DEADWOOD SOUTH DAKOTA

OVERVIEW OF COMMISSION ACTIVITY

During Fiscal Year 2021 the Commission on Gaming held one special meeting to adopt rules and four regular meetings on the following dates:

- ✓ September 16, 2020
- ✓ December 16, 2020
- ✓ March 17, 2021
- ✓ May 18, 2021 (Special-Rules Hearing)
- ✓ June 16, 2021

During the year the Commission approved one new manufacturer and two new associated equipment manufacturers/distributors to do business in South Dakota. They adopted rules of play for a new variation of a poker game as well as adopting rules in anticipation of wagering on sporting events becoming legal later that year including allowing for applications for a new license type that would be required.



SOUTH DAKOTA COMMISSION ON GAMING

Recap of Commission Fund

BEGINNING CASH BALANCE (07/01/20):	<u>\$1,057,794.68</u>
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REVENUES

FY21 Device Tax	4,974,000.00	
Gross Revenue Tax	11,033,316.32	
City Slot Tax	437,500.05	
Application Fees	59,817.19	
License Fees	81,121.18	
Interest	41,660.66	
Device Testing Fees	9,427.60	
Penalty on Disciplinary Action	11,643.08	
Accrued FY22 Device Tax	4,914,000.00	
Total Addition to Fund:		<u>21,562,486.08</u>

\$22,620,280.76

DISTRIBUTIONS

Administrative Expenses (Includes DOR Admin Charge)	1,226,521.35	
Capital Equipment	962.11	
Lawrence County (Per 42-7B-48)	944,584.47	
Other Municipalities (Per 42-7B-48.1)	108,655.60	
School Districts (Per 42-7B-48.1)	108,655.60	
SD Tourism (Per 42-7B-48)	3,778,337.88	
SD General Fund (Per 42-7B-48.1)	760,589.14	
SD General Fund (Per 42-7B-28.1)	1,180,730.58	
SD Historical Preservation (Per 42-7B-48)	100,000.00	
SD Department of Social Services (Per 42-7B-48.3)	30,000.00	
City of Deadwood (Per 42-7B-48 & 48.1)	7,948,809.51	
FY22 Un-Distributed Funds	509,319.74	
Total Allocations from Fund:		<u>16,697,165.98</u>

ENDING CASH BALANCE (06/30/21):	<u>\$5,923,114.78</u>
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RECAP OF COMMISSION ACTIVITY

	FY 90 (11/89-06/90)	FY 91 (07/90-06/91)	FY 92 (07/91-06/92)	FY 93 (07/92-06/93)	FY 94 (07/93-06/94)	FY 95 (07/94-06/95)
<u>GAMING ACTION</u>						
Total Gaming Action	\$ 145,451,511.26	\$ 329,861,838.21	\$ 389,440,596.17	\$ 417,967,433.18	\$ 431,332,970.85	\$ 488,409,646.38
% Increase or Decrease from previous year		126.78%	18.06%	7.33%	3.20%	13.23%
Won By Bettors	\$ 131,107,289.40	\$ 296,789,339.98	\$ 350,820,649.78	\$ 376,019,112.36	\$ 387,838,815.69	\$ 441,476,446.93
% of \$ Wagered	90.14%	89.97%	90.08%	89.96%	89.92%	90.39%
Total Gross Revenue	\$ 14,344,221.86	\$ 33,072,498.23	\$ 38,619,946.39	\$ 41,948,320.82	\$ 43,494,155.16	\$ 46,933,199.45
LESS: City Slot Revenue	\$ 377,542.00	\$ 535,298.10	\$ 567,632.10	\$ 1,043,130.54	\$ 1,206,399.47	\$ 1,156,012.23
Adjusted Gross Revenue	\$ 13,966,679.86	\$ 32,537,200.13	\$ 38,052,314.29	\$ 40,905,190.28	\$ 42,287,755.69	\$ 45,777,187.22
% Increase or Decrease from previous year		132.96%	16.95%	7.50%	3.38%	8.25%
Number of Licensed Devices	863	2,085	1,925	1,979	2,057	2,256
Approximate # of Active Support and Key Licensees	Not Available	1,171	1,640	1,785	1,348	1,845
Number of Active Retail locations @ 6/30	45	83	77	80	80	86

COMMISSION FUND ACTIVITY

Device Tax	\$ 1,726,000.00	\$ 4,170,000.00	\$ 3,850,000.00	\$ 3,958,000.00	\$ 4,114,000.00	\$ 4,512,000.00
Gross Revenue Tax	\$ 835,753.63	\$ 2,800,077.37	\$ 3,020,325.84	\$ 3,295,856.81	\$ 3,383,749.79	\$ 3,662,424.19
City Slot Tax	W/GR TAX	\$ 218,736.09	\$ 283,855.32	\$ 511,783.62	\$ 526,399.90	\$ 489,909.00
Application Fees	\$ 169,900.00	\$ 111,317.87	\$ 128,662.35	\$ 151,700.71	\$ 184,501.01	\$ 222,657.57
License Fees	\$ 122,250.00	\$ 123,112.08	\$ 98,031.39	\$ 107,896.38	\$ 98,090.00	\$ 99,775.20
Device Testing Fees	\$ 44,947.03	\$ 10,565.15	\$ 10,615.03	\$ 11,559.85	\$ 9,295.50	\$ 14,439.03
Penalties	\$ 12,000.00	\$ 3,000.00	\$ 13,795.00	\$ 15,750.00	\$ 2,542.59	\$ 10,305.96
Interest	\$ 523.91	\$ 41,522.10	\$ 92,377.08	\$ 80,545.25	\$ 60,337.11	\$ 53,872.16
Manual Sales	\$ 1,475.75	\$ 6,333.56	\$ 1,061.45	\$ 1,702.68	\$ 2,372.11	\$ 892.71
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,912,850.32	\$ 7,484,664.22	\$ 7,498,723.46	\$ 8,134,795.30	\$ 8,381,288.01	\$ 9,066,275.82

SDCG Operating Expense	\$ 229,847.47	\$ 571,971.93	\$ 635,086.12	\$ 629,704.37	\$ 901,178.03	\$ 653,425.95
SDCG Operating Expense reimbursed by applicants/lic	\$ 292,150.00	\$ 234,429.95	\$ 226,693.74	\$ 259,597.09	\$ 282,591.01	\$ 322,432.77
% of Revenue	17.92%	10.77%	11.49%	10.93%	14.12%	10.76%

Refund of Prior
Years Revenue

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 70,767.76	\$ 227,109.64	\$ 298,354.73	\$ 323,326.12	\$ 336,821.45	\$ 363,426.99
% Increase or Decrease from previous year		220.92%	31.37%	8.37%	4.17%	7.90%
<u>Distributions per 42-7B-48.1</u>						
School Districts						
Other Municipalities in Law. Co.						
SD General Fund (per 42-7B-48.1)						
SD General Fund (per 42-7B-28.1)						
State of South Dakota **	\$ 223,696.24	\$ 967,813.74	\$ 1,193,418.87	\$ 1,293,334.49	\$ 1,347,285.82	
% Increase or Decrease from previous year		332.65%	23.31%	8.37%	4.17%	
SD Tourism (40% of 8% Tax on AGR) **						\$ 1,678,140.25
% Increase or Decrease						24.56%
State Historical Preservation**						\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***						
City of Deadwood	\$ 1,850,000.00	\$ 5,047,327.99	\$ 5,123,278.60	\$ 5,601,821.99	\$ 5,470,519.15	\$ 6,171,551.13
% Increase or Decrease from previous year		172.83%	1.50%	9.34%	-2.34%	12.81%
Total to Local Governments	\$ 2,144,464.00	\$ 6,242,251.37	\$ 6,615,052.20	\$ 7,218,482.60	\$ 7,154,626.42	\$ 8,313,118.37

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 96 (07/95-6/96)	FY 97 (07/96-6/97)	FY 98 (07/97-6/98)	FY 99 (07/98-6/99)	FY 00 (07/99-6/00)	FY 01 (07/00-6/01)
<u>GAMING ACTION</u>						
Total Gaming Action	\$ 482,164,324.44	\$ 471,762,901.37	\$ 490,377,425.38	\$ 498,330,933.03	\$ 589,420,182.00	\$ 624,298,354.72
% Increase or Decrease from previous year	-1.28%	-2.16%	3.95%	1.62%	18.28%	5.92%
Won By Bettors	\$ 437,582,257.64	\$ 429,082,249.74	\$ 446,480,408.38	\$ 453,701,269.41	\$ 537,571,874.67	\$ 570,866,522.68
% of \$ Wagered	90.75%	90.95%	91.05%	91.04%	91.20%	91.44%
Total Gross Revenue	\$ 44,582,066.80	\$ 42,680,651.63	\$ 43,897,017.00	\$ 44,629,663.62	\$ 51,848,307.33	\$ 53,431,832.04
LESS: City Slot Revenue	\$ 1,127,119.55	\$ 1,104,904.57	\$ 1,406,766.59	\$ 1,687,468.37	\$ 2,023,560.79	\$ 2,722,530.80
Adjusted Gross Revenue	\$ 43,454,947.25	\$ 41,575,747.06	\$ 42,490,250.41	\$ 42,942,195.25	\$ 49,824,746.54	\$ 50,709,301.24
% Increase or Decrease from previous year	-5.07%	-4.32%	2.20%	1.06%	16.03%	1.78%
Number of Licensed Devices	2,252	2,420	2,444	2,220	2,259	2,465
Approximate # of Active Support and Key Licensees	1,634	1,492	1,308	1,361	1,300	1,415
Number of Active Retail locations @ 6/30	89	99	90	92	90	94

COMMISSION FUND ACTIVITY

Device Tax	\$ 4,504,000.00	\$ 4,840,000.00	\$ 4,888,000.00	\$ 4,440,000.00	\$ 4,518,000.00	\$ 4,930,000.00
Gross Revenue Tax	\$ 3,507,707.00	\$ 3,323,850.91	\$ 3,390,421.07	\$ 3,446,908.00	\$ 3,919,361.24	\$ 4,053,060.57
City Slot Tax	\$ 546,091.50	\$ 500,001.00	\$ 465,910.00	\$ 534,092.00	\$ 500,001.00	\$ 500,001.00
Application Fees	\$ 174,554.00	\$ 154,035.00	\$ 218,030.00	\$ 156,960.00	\$ 163,251.00	\$ 156,160.00
License Fees	\$ 66,010.00	\$ 99,370.00	\$ 91,110.00	\$ 90,180.00	\$ 85,795.00	\$ 89,895.00
Device Testing Fees	\$ 20,437.16	\$ 13,059.74	\$ 4,530.09	\$ 10,835.00	\$ 12,857.69	\$ 9,337.97
Penalties	\$ 15,679.25	\$ 18,140.00	\$ 30,220.00	\$ 11,250.00	\$ 6,400.00	\$ 12,500.00
Interest	\$ 59,671.03	\$ 79,754.43	\$ 78,819.66	\$ 86,647.00	\$ 75,496.72	\$ 68,682.65
Manual Sales	\$ 1,887.90	\$ 255.40	\$ 506.85	\$ 149.00	\$ 235.00	\$ 73.50
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 8,896,037.84	\$ 9,028,466.48	\$ 9,167,547.67	\$ 8,777,021.00	\$ 9,281,397.65	\$ 9,819,710.69

SDCG Operating Expense	\$ 734,132.45	\$ 730,847.39	\$ 696,652.89	\$ 784,811.10	\$ 872,258.68	\$ 846,103.57
SDCG Operating Expense reimbursed by applicants/lic	\$ 240,564.00	\$ 253,405.00	\$ 309,140.00	\$ 247,140.00	\$ 249,046.00	\$ 246,055.00
% of Revenue	10.96%	10.90%	10.97%	11.76%	12.08%	11.12%
Refund of Prior Years Revenue			\$ 971.85	\$ 5,521.00	\$ 5,101.41	\$ 96.69

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 354,955.23	\$ 334,183.84	\$ 336,447.67	\$ 342,696.53	\$ 378,506.84	\$ 439,348.01
% Increase or Decrease from previous year	-2.33%	-5.85%	0.68%	1.86%	10.45%	16.07%
<u>Distributions per 42-7B-48.1</u>						
School Districts						\$ 12,743.78
Other Municipalities in Law. Co.						\$ 12,743.78
SD General Fund (per 42-7B-48.1)						\$ 89,206.46
SD General Fund (per 42-7B-28.1)						
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,402,961.32	\$ 1,329,315.10	\$ 1,356,005.15	\$ 1,376,504.99	\$ 1,567,744.52	\$ 1,620,806.95
% Increase or Decrease	-16.40%	-5.25%	2.01%	1.51%	13.89%	3.38%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***						
City of Deadwood	\$ 6,112,167.06	\$ 6,321,341.44	\$ 6,336,470.98	\$ 5,912,053.43	\$ 6,065,246.22	\$ 6,507,499.74
% Increase or Decrease from previous year	-0.96%	3.42%	0.24%	-6.70%	2.59%	7.29%
Total to Local Governments	\$ 7,970,083.61	\$ 8,084,840.38	\$ 8,128,923.80	\$ 7,731,254.95	\$ 8,111,497.58	\$ 8,782,348.72

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 02 (07/01-6/02)	FY 03 (07/02-6/03)	FY 04 (07/03-6/04)	FY 05 (07/04-6/05)	FY 06 (07/05-06/06)	FY 07 (07/06-06/07)
<u>GAMING ACTION</u>						
Total Gaming Action	\$ 725,296,383.91	\$ 752,578,406.38	\$ 817,301,811.13	\$ 883,230,059.38	\$ 933,759,716.98	\$ 1,043,967,219.42
% Increase or Decrease from previous year	16.18%	3.76%	8.60%	8.07%	5.72%	11.80%
Won By Bettors	\$ 661,233,118.63	\$ 685,719,355.36	\$ 743,104,428.86	\$ 801,619,938.08	\$ 848,396,651.04	\$ 949,590,617.22
% of \$ Wagered	91.17%	91.12%	90.92%	90.76%	90.86%	90.96%
Total Gross Revenue	\$ 64,063,265.28	\$ 66,859,051.02	\$ 74,197,382.27	\$ 81,610,121.30	\$ 85,363,065.94	\$ 94,376,602.20
LESS: City Slot Revenue	\$ 2,696,198.86	\$ 2,181,481.32	\$ 2,316,002.80	\$ 2,150,293.63	\$ 1,619,222.66	\$ 1,365,756.46
Adjusted Gross Revenue	\$ 61,367,066.42	\$ 64,677,569.70	\$ 71,881,379.47	\$ 79,459,827.67	\$ 83,743,843.28	\$ 93,010,845.74
% Increase or Decrease from previous year	21.02%	5.39%	11.14%	10.54%	5.39%	11.07%
Number of Licensed Devices	2,693	2,906	2,934	2,996	3,131	3,592
Approximate # of Active Support and Key Licensees	1,617	1,766	1,886	1,503	1,543	1,547
Number of Active Retail locations @ 6/30	106	111	112	113	114	139

COMMISSION FUND ACTIVITY

Device Tax	\$ 5,386,000.00	\$ 5,812,000.00	\$ 5,868,000.00	\$ 5,992,000.00	\$ 6,262,000.00	\$ 7,184,000.00
Gross Revenue Tax	\$ 4,843,591.13	\$ 5,142,924.40	\$ 5,667,623.42	\$ 6,311,658.37	\$ 6,688,193.65	\$ 7,410,607.10
City Slot Tax	\$ 500,001.00	\$ 713,829.00	\$ 533,645.00	\$ 461,079.01	\$ 398,760.83	\$ 289,999.99
Application Fees	\$ 132,640.00	\$ 114,855.00	\$ 134,504.38	\$ 109,860.00	\$ 139,510.00	\$ 156,110.00
License Fees	\$ 109,586.00	\$ 97,830.00	\$ 104,125.00	\$ 93,565.00	\$ 97,300.00	\$ 103,800.00
Device Testing Fees	\$ 5,514.05	\$ 6,254.12	\$ 6,671.87	\$ 12,772.55	\$ 11,638.00	\$ 18,684.98
Penalties	\$ 4,606.45	\$ 5,195.00	\$ 2,745.00	\$ 9,000.00	\$ 7,000.00	\$ 436.50
Interest	\$ 83,589.70	\$ 65,600.38	\$ 61,187.28	\$ 50,337.96	\$ 47,262.58	\$ 52,555.28
Manual Sales	\$ 21.50	\$ 42.00	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 11,065,549.83	\$ 11,958,529.90	\$ 12,378,501.95	\$ 13,040,272.89	\$ 13,651,665.06	\$ 15,216,193.85

SDCG Operating Expense	\$ 703,030.54	\$ 880,471.72	\$ 975,601.58	\$ 916,946.05	\$ 907,889.90	\$ 1,054,532.17
SDCG Operating Expense reimbursed by applicants/lic	\$ 242,226.00	\$ 212,685.00	\$ 238,629.38	\$ 203,425.00	\$ 236,810.00	\$ 259,910.00
% of Revenue	8.54%	9.14%	9.81%	8.59%	8.39%	8.64%

Refund of Prior Years Revenue	\$ 104.52	\$ -	\$ 3,424.13	\$ 155.94	\$ 2,882.17	\$ 240.64
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DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 469,211.53	\$ 515,794.34	\$ 564,838.88	\$ 623,284.04	\$ 665,965.00	\$ 734,085.00
% Increase or Decrease from previous year	6.80%	9.93%	9.51%	10.35%	6.85%	10.23%
Distributions per 42-7B-48.1						
School Districts	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03	\$ 175,919.26	\$ 220,668.00	\$ 329,791.82
Other Municipalities in Law. Co.	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03	\$ 175,919.26	\$ 220,668.00	\$ 329,791.82
SD General Fund (per 42-7B-48.1)	\$ 98,813.91	\$ 1,172,611.81	\$ 1,026,704.07	\$ 1,231,434.83	\$ 1,544,676.00	\$ 2,308,542.57
SD General Fund (per 42-7B-28.1)						
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,933,610.19	\$ 1,873,143.66	\$ 2,259,355.50	\$ 2,493,136.14	\$ 2,663,859.00	\$ 2,936,339.84
% Increase or Decrease	19.30%	-3.13%	20.62%	10.35%	6.85%	10.23%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***						\$ 30,000.00
City of Deadwood	\$ 7,443,519.12	\$ 6,741,215.36	\$ 6,907,844.60	\$ 7,053,504.52	\$ 7,062,956.00	\$ 7,120,712.39
% Increase or Decrease from previous year	14.38%	-9.44%	2.47%	2.11%	0.13%	0.82%
Total to Local Governments	\$ 10,073,387.29	\$ 10,737,797.11	\$ 11,152,087.11	\$ 11,853,198.05	\$ 12,478,792.00	\$ 13,889,263.44

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund

RECAP OF COMMISSION ACTIVITY

	FY 08 (07/07-06/08)	FY 09 (07/08-06/09)	FY 10 (07/09-06/10)	FY 11 (07/10-06/11)	FY 12 (07/11-06/12)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 1,117,636,023.67	\$ 1,111,195,859.27	\$ 1,115,738,885.81	\$ 1,090,405,503.37	\$ 1,143,131,192.47
% Increase or Decrease from previous year	7.06%	-0.58%	0.41%	-2.27%	4.84%
Won By Bettors	\$ 1,016,119,860.68	\$ 1,008,660,153.42	\$ 1,012,060,199.79	\$ 987,859,144.18	\$ 1,038,806,677.37
% of \$ Wagered	90.92%	90.77%	90.71%	90.60%	90.87%
Total Gross Revenue	\$ 101,516,162.99	\$ 102,535,705.85	\$ 103,678,686.02	\$ 102,546,359.19	\$ 104,324,515.10
LESS: City Slot Revenue	\$ 1,237,884.50	\$ 1,275,258.27	\$ 2,884,266.46	\$ 2,940,613.63	\$ 3,135,991.09
Adjusted Gross Revenue	\$ 100,278,278.49	\$ 101,260,447.58	\$ 100,794,419.56	\$ 99,605,745.56	\$ 101,188,524.01
% Increase or Decrease from previous year	7.81%	0.98%	-0.46%	-1.18%	1.59%
Number of Licensed Devices	3,644	3,749	3,734	3,486	3,667
Approximate # of Active Support and Key Licensees	1,504	1,490	1,515	1,495	1,450
Number of Active Retail Locations @ 6/30	136	135	137	138	140

COMMISSION FUND ACTIVITY

Device Tax	\$ 7,288,000.00	\$ 7,498,000.00	\$ 7,468,000.00	\$ 6,972,000.00	\$ 7,334,000.00
Gross Revenue Tax	\$ 8,001,323.67	\$ 8,007,138.00	\$ 9,005,755.96	\$ 8,995,691.40	\$ 9,181,798.22
City Slot Tax	\$ 290,002.98	\$ 53,846.78	\$ 244,551.11	\$ 252,181.82	\$ 266,818.17
Application Fees	\$ 143,470.00	\$ 109,960.00	\$ 111,601.43	\$ 86,155.00	\$ 105,915.00
License Fees	\$ 100,238.36	\$ 110,955.00	\$ 99,550.00	\$ 107,740.00	\$ 128,455.00
Device Testing Fees	\$ 17,181.83	\$ 15,484.00	\$ 11,534.88	\$ 12,873.88	\$ 29,895.48
Penalties	\$ 13,006.99	\$ 6,100.00	\$ 5,790.00	\$ 1,190.00	\$ 14,750.00
Interest	\$ 67,887.92	\$ 85,574.48	\$ 100,160.14	\$ 100,776.10	\$ 67,389.58
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 15,921,111.75	\$ 15,887,058.26	\$ 17,046,943.52	\$ 16,528,608.20	\$ 17,129,021.45

SDCG Operating Expense	\$ 1,056,497.01	\$ 1,079,206.76	\$ 1,088,542.94	\$ 985,421.80	\$ 952,541.14
SDCG Operating Expense reimbursed by applicants/lic	\$ 243,708.36	\$ 220,915.00	\$ 211,151.43	\$ 193,895.00	\$ 234,370.00
% of Revenue	8.17%	8.18%	7.62%	7.14%	6.93%

Refund of Prior Years Revenue	\$ -	\$ -	\$ 21,169.64	\$ -	\$ -
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DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 793,431.35	\$ 804,553.84	\$ 808,471.79	\$ 806,006.41	\$ 805,096.93
% Increase or Decrease from previous year	8.08%	1.40%	0.49%	-0.30%	-0.11%
<u>Distributions per 42-7B-48.1</u>					
School Districts	\$ 352,950.54	\$ 374,570.30	\$ 373,767.43	\$ 349,484.30	\$ 380,368.75
Other Municipalities in Law. Co.	\$ 352,950.54	\$ 374,570.30	\$ 373,767.43	\$ 349,484.30	\$ 380,368.75
SD General Fund (per 42-7B-48.1)	\$ 2,470,653.65	\$ 2,621,992.09	\$ 2,616,372.03	\$ 2,446,390.16	\$ 2,662,581.30
SD General Fund (per 42-7B-28.1)			\$ 826,342.79	\$ 1,007,508.02	\$ 1,006,371.17
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,173,725.40	\$ 3,218,215.29	\$ 3,233,887.10	\$ 3,224,025.64	\$ 3,220,387.71
% Increase or Decrease	8.08%	1.40%	0.49%	-0.30%	-0.11%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 5,645.36
City of Deadwood	\$ 7,218,244.89	\$ 7,138,613.90	\$ 7,283,113.74	\$ 7,072,291.35	\$ 7,243,716.42
% Increase or Decrease from previous year	1.37%	-1.10%	2.02%	-2.89%	2.42%
Total to Local Governments	\$ 14,491,956.37	\$ 14,662,515.72	\$ 15,645,722.31	\$ 15,385,190.18	\$ 15,804,536.39

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

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RECAP OF COMMISSION ACTIVITY

	FY 13 (07/12-06/13)	FY 14 (07/13-06/14)	FY 15 (07/14-06/15)	FY 16 (07/15-06/16)	FY 17 (07/16-06/17)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 1,150,628,289.01	\$ 1,103,182,108.76	\$ 1,149,608,285.71	\$ 1,157,248,816.75	\$ 1,082,364,851.61
% Increase or Decrease from previous year	0.66%	-4.12%	4.21%	0.66%	-6.47%
Won By Bettors	\$ 1,043,798,518.47	\$ 1,000,976,821.63	\$ 1,043,619,486.17	\$ 1,048,097,233.52	\$ 979,541,802.82
% of \$ Wagered	90.72%	90.74%	90.78%	90.57%	90.50%
Total Gross Revenue	\$ 106,829,770.54	\$ 102,205,287.13	\$ 105,988,799.54	\$ 109,151,583.23	\$ 102,823,048.79
LESS: City Slot Revenue	\$ 3,520,471.69	\$ 3,565,072.69	\$ 3,698,618.92	\$ 3,922,897.05	\$ 4,231,279.39
Adjusted Gross Revenue	\$ 103,309,298.85	\$ 98,640,214.44	\$ 102,290,180.62	\$ 105,228,686.18	\$ 98,591,769.40
% Increase or Decrease from previous year	2.10%	-4.52%	3.70%	2.87%	-6.31%
Number of Licensed Devices	3,644	3,406	3,270	3,209	3,176
Approximate # of Active Support and Key Licensees	1,445	1,390	1,367	1,548	1,388
Number of Active Retail locations @ 6/30	130	131	131	125	123

COMMISSION FUND ACTIVITY

Device Tax	\$ 7,288,000.00	\$ 6,812,000.00	\$ 6,540,000.00	\$ 6,418,000.00	\$ 6,352,000.00
Gross Revenue Tax	\$ 9,305,309.01	\$ 8,885,345.08	\$ 8,993,841.25	\$ 9,255,887.93	\$ 8,840,172.83
City Slot Tax	\$ 257,647.70	\$ 257,647.70	\$ 295,352.24	\$ 401,500.00	\$ 401,500.00
Application Fees	\$ 69,600.00	\$ 73,840.00	\$ 74,735.00	\$ 88,280.00	\$ 86,500.00
License Fees	\$ 130,000.00	\$ 94,410.00	\$ 95,005.00	\$ 111,475.00	\$ 101,600.00
Device Testing Fees	\$ 30,443.71	\$ 24,255.29	\$ 13,418.94	\$ 17,614.30	\$ 15,945.46
Penalties	\$ 6,050.00	\$ 3,000.00	\$ 26,078.00	\$ 2,590.00	\$ 1,710.00
Interest	\$ 45,806.84	\$ 28,849.11	\$ 17,922.62	\$ 19,674.29	\$ 20,855.45
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ 197.55	\$ -
TOTAL	\$ 17,132,857.26	\$ 16,179,347.18	\$ 16,056,353.05	\$ 16,315,219.07	\$ 15,820,283.74

SDCG Operating Expense	\$ 1,164,478.16	\$ 1,119,270.91	\$ 1,144,786.58	\$ 1,306,069.43	\$ 1,377,748.74
SDCG Operating Expense reimbursed by applicants/lic	\$ 199,600.00	\$ 168,250.00	\$ 169,740.00	\$ 199,755.00	\$ 188,100.00
% of Revenue	7.96%	7.96%	8.19%	9.23%	9.90%

Refund of Prior Years Revenue	\$ 340.03	\$ -	\$ 168.62	\$ -	\$ -
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DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 824,312.61	\$ 793,844.31	\$ 804,547.21	\$ 820,561.90	\$ 779,350.94
% Increase or Decrease from previous year	2.39%	-3.70%	1.35%	1.99%	-5.02%
<u>Distributions per 42-7B-48.1</u>					
School Districts	\$ 369,612.17	\$ 306,382.24	\$ 284,937.86	\$ 272,168.23	\$ 279,124.71
Other Municipalities in Law. Co.	\$ 369,612.17	\$ 306,382.24	\$ 284,937.86	\$ 272,168.23	\$ 279,124.71
SD General Fund (per 42-7B-48.1)	\$ 2,587,285.16	\$ 2,144,675.67	\$ 1,994,564.99	\$ 1,905,177.62	\$ 1,953,872.90
SD General Fund (per 42-7B-28.1)	\$ 1,030,390.75	\$ 992,305.38	\$ 1,005,684.04	\$ 1,025,702.38	\$ 974,188.70
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,297,250.45	\$ 3,175,377.19	\$ 3,218,188.86	\$ 3,282,247.62	\$ 3,117,403.80
% Increase or Decrease	2.39%	-3.70%	1.35%	1.99%	-5.02%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 19,992.04	\$ 21,370.84	\$ 13,000.00	\$ 14,639.65	\$ 5,902.34
City of Deadwood	\$ 7,134,264.71	\$ 7,124,547.24	\$ 7,098,056.95	\$ 7,266,982.86	\$ 6,817,770.66
% Increase or Decrease from previous year	-1.51%	-0.14%	-0.37%	2.38%	-6.18%
Total to Local Governments	\$ 15,732,720.06	\$ 14,964,885.11	\$ 14,803,917.77	\$ 14,959,648.49	\$ 14,306,738.76

* FY14 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

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RECAP OF COMMISSION ACTIVITY

	FY 18 (07/17-06/18)	FY 19 (07/18-06/19)	FY20 (07/19-06/20)	FY21 (07/20-06/21)	Cumulative Totals (11/89 - 6/20)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 1,084,628,335.14	\$ 1,128,157,357.17	\$ 1,058,984,783.60	\$ 1,400,987,415.52	\$ 26,408,849,422.05
% Increase or Decrease from previous year	0.21%	4.01%	-2.36%	24.18%	
Won By Bettors	\$ 979,853,020.57	\$ 1,020,156,245.84	\$ 957,756,321.00	\$ 1,268,026,872.23	\$ 23,954,332,703.54
% of \$ Wagered	90.34%	90.43%	90.44%	90.51%	90.71%
Total Gross Revenue	\$ 104,775,314.57	\$ 108,001,111.33	\$ 101,228,462.60	\$ 132,960,543.29	\$ 2,454,516,718.51
LESS: City Slot Revenue	\$ 4,846,587.33	\$ 5,218,658.12	\$ 4,835,115.25	\$ 6,578,373.90	\$ 79,178,409.13
Adjusted Gross Revenue	\$ 99,928,727.24	\$ 102,782,453.21	\$ 96,393,347.35	\$ 126,382,169.39	\$ 2,375,338,309.38
% Increase or Decrease from previous year	1.36%	2.86%	-3.54%	22.96%	
Number of Licensed Devices	3,090	2,847	2,818	2,487	
Approximate # of Active Support and Key Licensees	1,384	1,346	1,311	1,270	
Number of Active Retail locations @ 6/30	121	120	111	107	

COMMISSION FUND ACTIVITY

						% Revenue
Device Tax	\$ 6,180,000.00	\$ 5,694,000.00	\$ 5,636,000.00	\$ 4,974,000.00	\$ 179,408,000.00	44.59%
Gross Revenue Tax	\$ 9,121,793.59	\$ 8,994,462.04	\$ 8,418,162.07	\$ 11,033,316.32	\$ 200,744,091.86	49.89%
City Slot Tax	\$ 401,500.00	\$ 437,500.05	\$ 437,500.05	\$ 437,500.05	\$ 12,409,143.91	3.08%
Application Fees	\$ 58,571.00	\$ 49,845.00	\$ 66,225.00	\$ 59,817.19	\$ 3,963,723.51	0.99%
License Fees	\$ 94,105.00	\$ 86,701.08	\$ 91,695.00	\$ 81,121.18	\$ 3,210,771.67	0.80%
Device Testing Fees	\$ 16,306.78	\$ 14,804.94	\$ 10,880.08	\$ 9,427.60	\$ 474,081.98	0.12%
Penalties	\$ 75,780.00	\$ 3,370.00	\$ 2,545.87	\$ 11,643.08	\$ 354,169.69	0.09%
Interest	\$ 18,020.63	\$ 17,526.09	\$ 30,623.87	\$ 41,660.66	\$ 1,801,510.06	0.45%
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ 17,009.41	0.00%
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ 197.55	
TOTAL	\$ 15,966,077.00	\$ 15,298,209.20	\$ 14,693,631.94	\$ 16,648,486.08	\$ 402,382,699.64	100.00%

SDCG Operating Expense	1,243,816.48	1,425,759.17	1,263,096.37	1,216,933.03	\$ 30,148,660.43
SDCG Operating Expense reimbursed by applicants/lic	\$ 152,676.00	\$ 136,546.08	\$ 157,920.00	\$ 140,938.37	\$ 7,174,495.18
% of Revenue	8.75%	10.21%	9.67%	8.16%	9.28%
Refund of Prior Years Revenue	\$ -	\$ -	\$ -	\$ -	\$ 40,176.64

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 810,571.26	\$ 797,807.15	\$ 759,223.20	\$ 944,584.47	\$ 18,731,486.97
% Increase or Decrease from previous year	4.01%	-1.57%	-6.33%	18.40%	
Distributions per 42-7B-48.1					
School Districts	\$ 244,139.91	\$ 204,740.21	\$ 205,337.61	\$ 108,655.60	\$ 5,173,666.99
Other Municipalities in Law. Co.	\$ 244,139.91	\$ 204,740.21	\$ 205,337.61	\$ 108,655.60	\$ 5,173,666.99
SD General Fund (per 42-7B-48.1)	\$ 1,708,979.28	\$ 1,433,181.37	\$ 1,437,363.17	\$ 760,589.14	\$ 36,215,668.18
SD General Fund (per 42-7B-28.1)	\$ 1,013,214.06	\$ 997,258.91	\$ 949,028.99	\$ 1,180,730.58	\$ 12,008,725.77
State of South Dakota **					\$ 5,025,549.16
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,242,285.02	\$ 3,191,228.57	\$ 3,036,892.77	\$ 3,778,337.88	\$ 69,900,375.91
% Increase or Decrease	4.01%	-1.57%	-6.33%	18.40%	
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 2,700,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 16,451.32	\$ 30,000.06	\$ 30,000.00	\$ 30,000.00	\$ 337,001.61
City of Deadwood	\$ 7,234,221.10	\$ 6,843,921.54	\$ 6,567,458.45	\$ 7,948,809.51	\$ 208,841,043.04
% Increase or Decrease from previous year	6.11%	-5.40%	-9.22%	16.14%	
Total to Local Governments	\$ 14,614,001.86	\$ 13,802,878.02	\$ 13,290,641.80	\$ 14,960,362.78	\$ 364,107,184.62

* FY94 operating expense include \$307,594.81 for cost of special election

** Distribution formula changed in 7/94

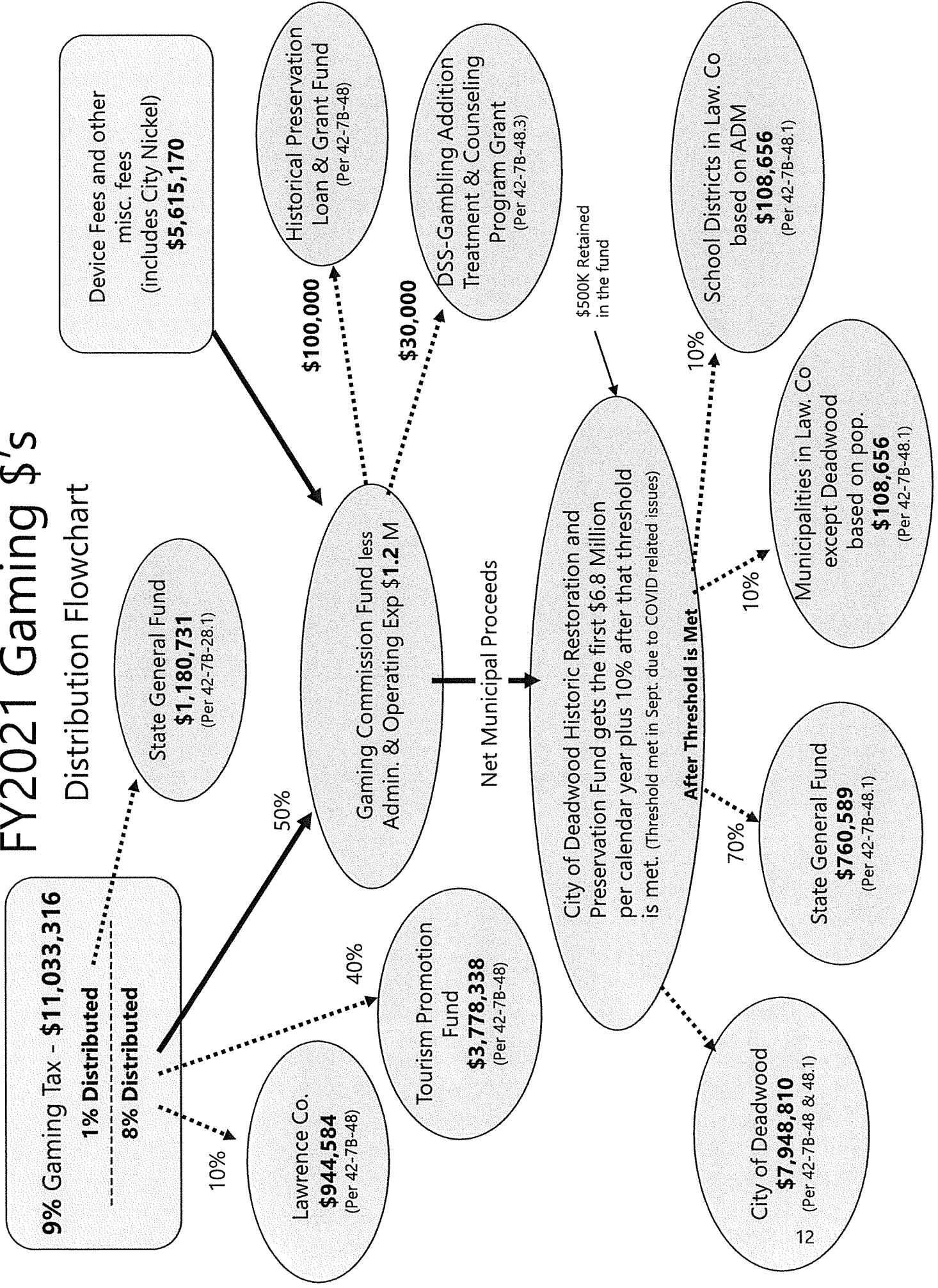
*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

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FY2021 Gaming \$'s

Distribution Flowchart



GAMES BY DENOMINATION

	2020	2020	2020	2020	2020	2020
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
BLACK JACK						
No. Units	38	38	37	37	37	37
Drop	\$3,334,181.50	\$3,711,134.50	\$3,115,698.00	\$2,756,006.00	\$2,141,183.00	\$2,742,301.00
Gross Rev	\$356,731.99	\$610,094.50	\$364,088.07	\$406,798.75	\$326,356.75	\$472,819.50
Avg Daily Hold/Unit	\$302.83	\$517.91	\$328.01	\$354.66	\$294.02	\$412.22
Hold Percentage	10.70%	16.44%	11.69%	14.76%	15.24%	17.24%
HOUSE BANKED POKER						
No. Units	24	24	25	26	26	26
Drop	\$2,121,786.50	\$2,160,036.50	\$2,033,861.25	\$2,033,342.50	\$1,645,635.50	\$1,935,488.50
Gross Rev	\$516,793.75	\$479,887.47	\$521,472.18	\$477,392.52	\$427,385.28	\$473,179.28
Avg Daily Hold/Unit	\$694.62	\$645.01	\$695.30	\$592.30	\$547.93	\$587.07
Hold Percentage	24.36%	22.22%	25.64%	23.48%	25.97%	24.45%
PLAYER BANKED POKER						
No. Units	8	8	8	8	8	8
Drop	\$86,214.00	\$90,778.00	\$78,479.00	\$74,145.50	\$48,591.25	\$70,616.00
Gross Rev	\$86,214.00	\$90,778.00	\$78,479.00	\$74,145.50	\$48,591.25	\$70,616.00
Avg Monthly Hold/Unit	\$10,776.75	\$11,347.25	\$9,809.88	\$9,268.19	\$6,073.91	\$8,827.00
Avg Daily Hold/Unit	\$347.64	\$366.04	\$327.00	\$298.97	\$195.93	\$284.74
CRAPS						
No. Units	3	3	4	4	4	4
Drop	\$455,022.00	\$441,722.00	\$403,632.00	\$356,098.00	\$257,114.00	\$411,775.00
Gross Rev	\$115,177.00	\$65,571.00	\$93,743.00	\$36,299.50	\$62,970.00	\$68,213.00
Avg Daily Hold/Unit	\$1,238.46	\$705.06	\$781.19	\$292.74	\$524.75	\$550.10
Hold Percentage	25.31%	14.84%	23.22%	10.19%	24.49%	16.57%
ROULETTE						
No. Units	9	9	9	8	9	9
Drop	\$281,947.50	\$384,930.00	\$313,805.00	\$274,179.00	\$186,248.00	\$287,131.00
Gross Rev	\$56,714.00	\$66,811.50	\$19,574.00	\$56,946.50	\$58,619.00	\$41,445.50
Avg Daily Hold/Unit	\$203.28	\$239.47	\$72.50	\$229.62	\$217.11	\$148.55
Hold Percentage	20.12%	17.36%	6.24%	20.77%	31.47%	14.43%
KENO						
No. Units	0	0	0	0	0	0
Drop	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
.01 SLOTS						
No. Units	1887	1933	1911	1962	1982	2008
Coins In	\$89,101,703.16	\$79,825,495.13	\$92,267,226.28	\$72,077,963.01	\$62,299,098.07	\$70,511,107.06
Gross Rev	\$8,370,665.25	\$7,816,104.87	\$8,133,715.46	\$6,479,994.15	\$5,670,067.13	\$6,340,264.22
Avg Daily Hold/Unit	\$143.10	\$130.44	\$141.88	\$106.54	\$95.36	\$101.85
Hold Percentage	9.39%	9.79%	8.82%	8.99%	9.10%	8.99%
.05 SLOTS						
No. Units	90	89	103	98	94	90
Coins In	\$7,988,171.83	\$6,897,370.02	\$8,376,534.57	\$6,504,378.73	\$5,602,446.21	\$6,235,667.29
Gross Rev	\$799,490.82	\$603,273.57	\$676,206.28	\$586,958.94	\$498,800.33	\$562,057.31
Avg Daily Hold/Unit	\$286.56	\$218.66	\$218.84	\$193.21	\$176.88	\$201.45
Hold Percentage	10.01%	8.75%	8.07%	9.02%	8.90%	9.01%
.10 SLOTS						
No. Units	2	2	2	2	2	2
Coins In	\$272,776.40	\$311,107.10	\$123,116.30	\$132,548.00	\$248,369.60	\$193,923.30
Gross Rev	\$6,385.40	\$17,898.10	\$13,776.90	\$5,925.10	\$30,800.63	\$3,505.30
Avg Daily Hold/Unit	\$102.99	\$288.68	\$229.62	\$95.57	\$513.34	\$56.54
Hold Percentage	2.34%	5.75%	11.19%	4.47%	12.40%	1.81%
.25 SLOTS						
No. Units	126	128	142	142	149	147
Coins In	\$4,593,041.41	\$4,764,875.11	\$5,787,290.84	\$3,646,476.86	\$2,964,443.42	\$2,845,612.55
Gross Rev	\$389,414.93	\$400,986.46	\$536,038.51	\$361,974.77	\$274,217.56	\$234,309.07
Avg Daily Hold/Unit	\$99.70	\$101.06	\$125.83	\$82.23	\$61.35	\$51.42
Hold Percentage	8.48%	8.42%	9.26%	9.93%	9.25%	8.23%
.50 SLOTS						
No. Units	4	4	4	4	4	4
Coins In	\$264,784.00	\$228,886.50	\$232,997.00	\$170,189.50	\$119,381.50	\$136,504.50
Gross Rev	\$27,756.50	\$35,297.00	\$23,161.50	\$18,074.50	\$16,308.00	\$16,644.00
Avg Daily Hold/Unit	\$223.84	\$284.65	\$193.01	\$145.76	\$135.90	\$134.23
Hold Percentage	10.48%	15.42%	9.94%	10.62%	13.66%	12.19%
\$1.00 SLOTS						
No. Units	220	215	252	225	225	231
Coins In	\$12,365,980.21	\$11,396,264.81	\$15,383,269.86	\$9,480,685.51	\$7,426,553.69	\$8,645,357.35
Gross Rev	\$855,051.90	\$898,797.81	\$1,273,727.44	\$654,935.17	\$557,106.84	\$602,066.47
Avg Daily Hold/Unit	\$125.37	\$134.85	\$168.48	\$93.80	\$82.53	\$84.08
Hold Percentage	6.91%	7.89%	8.28%	6.91%	7.50%	6.96%
\$5.00 SLOTS						
No. Units	55	60	59	60	62	63
Coins In	\$5,724,825.24	\$7,885,534.76	\$6,090,240.01	\$4,043,573.96	\$4,992,635.25	\$3,962,689.18
Gross Rev	\$235,423.86	\$370,242.92	\$580,969.72	\$334,478.77	\$404,593.44	\$32,221.50
Avg Daily Hold/Unit	\$138.08	\$199.06	\$328.23	\$179.83	\$217.52	\$16.50
Hold Percentage	4.11%	4.70%	9.54%	8.27%	8.10%	0.81%
\$25.00 SLOTS						
No. Units	5	6	6	6	7	7
Coins In	\$1,366,175.00	\$1,179,300.00	\$881,600.00	\$2,065,300.00	\$748,125.00	\$531,750.00
Gross Rev	\$120,042.00	\$149,733.00	\$71,375.00	\$87,850.00	\$61,075.00	\$14,575.00
Avg Daily Hold/Unit	\$774.46	\$805.02	\$396.53	\$472.31	\$290.83	\$67.17
Hold Percentage	8.79%	12.70%	8.10%	4.25%	8.16%	2.74%
Total # of Units	2,471	2,519	2,562	2,582	2,609	2,636
HANDLE						
Table Game Revenue	\$128,732,534.75	\$120,094,436.43	\$135,794,061.11	\$104,282,196.07	\$89,117,145.74	\$99,145,466.73
Slot Machine Revenue	\$1,131,630.74	\$1,313,142.47	\$1,077,356.25	\$1,051,582.77	\$923,922.28	\$1,126,273.28
Total Gross Revenue	\$10,804,230.66	\$10,292,333.73	\$11,308,970.81	\$8,530,191.40	\$7,512,968.93	\$7,805,642.87
Avg Daily Hold/Unit	\$11,935,861.40	\$11,605,476.20	\$12,386,327.06	\$9,581,774.17	\$8,436,891.21	\$8,931,916.15
Avg Daily Hold/Unit	\$155.82	\$148.62	\$161.15	\$119.71	\$107.79	\$109.30
Retail Reporting Rev	108	108	108	107	107	107

GAMES BY DENOMINATION

	2021	2021	2021	2021	2021	2021	FY2021
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
BLACK JACK							
No. Units	37	37	38	38	38	39	38
Drop	\$3,397,954.50	\$2,982,050.01	\$3,463,981.50	\$2,762,673.00	\$3,403,555.00	\$3,134,989.00	\$36,945,707.01
Gross Rev	\$568,055.91	\$528,404.01	\$698,899.04	\$527,030.55	\$659,166.00	\$600,806.71	\$6,119,251.78
Avg Daily Hold/Unit	\$495.25	\$10,042,480.7	\$593.29	\$462.31	\$559.56	\$513.51	\$446.08
Hold Percentage	16.72%	17.72%	20.18%	19.08%	19.37%	19.16%	16.56%
HOUSE BANKED POKER							
No. Units	26	26	26	27	28	27	26
Drop	\$2,427,568.00	\$2,045,049.75	\$2,419,113.00	\$2,243,471.00	\$2,490,337.50	\$2,239,923.00	\$25,795,613.00
Gross Rev	\$517,917.76	\$399,879.82	\$612,798.65	\$519,715.41	\$623,325.13	\$562,402.81	\$6,132,150.06
Avg Daily Hold/Unit	\$642.58	\$49,285,467	\$760.30	\$641.62	\$718.12	\$694.32	\$648.25
Hold Percentage	21.33%	19.55%	25.33%	23.17%	25.03%	25.11%	23.77%
PLAYER BANKED POKER							
No. Units	9	11	13	13	13	13	10
Drop	\$83,417.00	\$72,088.00	\$90,701.25	\$91,593.25	\$179,422.75	\$88,075.50	\$1,054,121.50
Gross Rev	\$83,417.00	\$72,088.00	\$90,701.25	\$91,593.25	\$179,422.75	\$88,075.50	\$1,054,121.50
Avg Monthly Hold/Unit	\$9,268.56	\$653,454,545	\$6,977.02	\$7,045.63	\$13,801.75	\$6,775.04	\$8,784.35
Avg Daily Hold/Unit	\$298.99	\$234.05	\$225.07	\$234.85	\$445.22	\$225.83	\$288.80
CRAPS							
No. Units	4	4	4	4	4	4	4
Drop	\$430,505.50	\$388,214.00	\$532,301.00	\$537,132.00	\$502,002.00	\$518,404.00	\$5,233,921.50
Gross Rev	\$131,144.00	\$44,611.00	\$107,868.00	\$138,239.50	\$76,701.00	\$35,889.00	\$976,426.00
Avg Daily Hold/Unit	\$1,057.61	\$98,312.5	\$869.90	\$1,152.00	\$618.56	\$299.08	\$697.86
Hold Percentage	30.46%	11.49%	20.26%	25.74%	15.28%	6.92%	\$0.19
ROULETTE							
No. Units	9	9	9	9	9	9	9
Drop	\$391,729.00	\$292,873.00	\$381,467.00	\$291,061.00	\$423,293.50	\$352,301.00	\$3,860,965.00
Gross Rev	\$93,888.00	\$63,458.50	\$53,147.50	\$28,631.50	\$95,655.00	\$89,222.00	\$724,113.00
Avg Daily Hold/Unit	\$336.52	\$251,819,444	\$190.49	\$106.04	\$342.85	\$330.45	\$222.49
Hold Percentage	23.97%	21.67%	13.93%	9.84%	22.60%	25.33%	\$0.19
KENO							
No. Units	0	0	0	0	0	0	0
Drop	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.00
.01 SLOTS							
No. Units	1985	2014	2016	2015	2026	1988	1977
Coins In	\$73,233,104.07	\$68,950,696.01	\$98,825,373.44	\$85,309,364.97	\$92,718,626.59	\$99,245,467.26	\$984,365,225.05
Gross Rev	\$6,677,351.93	\$6,351,727.43	\$9,303,159.64	\$7,976,832.16	\$8,809,237.67	\$9,526,357.28	\$91,455,477.19
Avg Daily Hold/Unit	\$108.51	\$112,635,257.3	\$148.86	\$131.96	\$140.26	\$159.73	\$126.72
Hold Percentage	9.12%	9.21%	9.41%	9.35%	9.50%	9.60%	9.29%
.05 SLOTS							
No. Units	94	91	93	88	89	87	92
Coins In	\$5,700,120.66	\$5,556,174.95	\$7,678,815.47	\$6,695,160.78	\$5,204,322.90	\$7,436,316.50	\$79,875,479.91
Gross Rev	\$584,246.85	\$543,564.37	\$747,563.20	\$576,323.43	\$629,569.74	\$662,178.54	\$7,470,233.38
Avg Daily Hold/Unit	\$200.50	\$213,329,815.5	\$259.30	\$218.30	\$228.19	\$253.71	\$222.06
Hold Percentage	10.25%	9.78%	9.74%	8.61%	12.10%	8.90%	9.35%
.10 SLOTS							
No. Units	2	2	2	2	2	2	2
Coins In	\$223,269.30	\$139,334.50	\$129,380.10	\$107,347.70	\$168,191.80	\$151,489.80	\$2,200,853.90
Gross Rev	\$20,790.40	\$9,371.20	\$10,001.60	(\$505.80)	\$8,218.53	\$6,253.57	\$132,420.93
Avg Daily Hold/Unit	\$335.33	\$167,342,857.1	\$161.32	(\$84.3)	\$132.56	\$104.23	\$181.40
Hold Percentage	9.31%	6.73%	7.73%	-0.47%	4.89%	4.13%	6.02%
.25 SLOTS							
No. Units	170	145	144	140	138	135	142
Coins In	\$4,881,041.49	\$3,373,428.69	\$4,919,177.27	\$3,777,799.90	\$4,822,145.71	\$4,693,651.33	\$51,068,984.58
Gross Rev	\$477,976.98	\$314,361.20	\$476,645.09	\$380,974.06	\$434,061.98	\$457,579.69	\$4,738,540.30
Avg Daily Hold/Unit	\$90.70	\$77,428,886.7	\$106.78	\$90.71	\$101.46	\$112.98	\$91.32
Hold Percentage	9.79%	9.32%	9.69%	10.08%	9.00%	9.75%	9.28%
.50 SLOTS							
No. Units	7	6	5	5	5	5	5
Coins In	\$250,138.00	\$192,432.00	\$333,964.00	\$243,367.00	\$264,662.50	\$342,472.00	\$2,779,778.50
Gross Rev	\$19,546.00	\$21,025.96	\$33,272.54	\$27,830.50	\$24,123.50	\$38,928.57	\$301,968.57
Avg Daily Hold/Unit	\$90.07	\$25,154,523.8	\$214.66	\$185.54	\$155.64	\$259.52	\$174.17
Hold Percentage	7.81%	10.93%	9.96%	11.44%	9.11%	11.37%	10.86%
\$1.00 SLOTS							
No. Units	221	217	224	219	213	212	223
Coins In	\$9,100,760.48	\$8,913,240.37	\$13,257,176.04	\$9,809,940.01	\$10,662,218.14	\$11,805,287.24	\$128,246,733.71
Gross Rev	\$585,124.02	\$611,107.83	\$947,511.42	\$667,594.32	\$776,700.68	\$859,700.65	\$9,289,424.55
Avg Daily Hold/Unit	\$85.41	\$100,577,325.5	\$136.45	\$101.61	\$117.63	\$135.17	\$114.21
Hold Percentage	6.43%	6.86%	7.15%	6.81%	7.28%	7.28%	7.24%
\$5.00 SLOTS							
No. Units	57	57	62	61	63	60	60
Coins In	\$3,995,063.75	\$3,261,586.76	\$5,617,417.72	\$3,547,807.78	\$5,885,759.00	\$4,943,358.39	\$59,950,491.80
Gross Rev	\$316,322.85	\$245,692.56	\$306,678.63	\$304,194.41	\$432,417.21	\$155,761.26	\$3,718,997.13
Avg Daily Hold/Unit	\$179.02	\$153,942,706.8	\$159.56	\$166.23	\$221.41	\$86.53	\$170.05
Hold Percentage	7.92%	7.53%	5.46%	8.57%	7.35%	3.15%	6.20%
\$25.00 SLOTS							
No. Units	6	11	6	6	6	6	7
Coins In	\$1,002,025.00	\$363,646.56	\$643,800.00	\$351,050.00	\$597,025.00	\$392,650.00	\$10,122,446.56
Gross Rev	\$83,131.24	\$36,888.02	\$69,900.00	\$54,875.00	\$46,275.00	\$51,700.00	\$847,419.26
Avg Daily Hold/Unit	\$446.94	\$119,766,298.7	\$375.81	\$304.86	\$248.79	\$287.22	\$357.18
Hold Percentage	8.30%	10.14%	10.86%	15.63%	7.75%	13.17%	8.37%
Total # of Units	2,627	2,630	2,642	2,627	2,634	2,587	2,594
HANDLE	\$105,867,449.75	\$97,179,606.60	\$139,108,979.04	\$116,592,107.64	\$128,936,367.14	\$136,137,064.52	\$1,400,987,415.52
Table Game Revenue	\$1,394,422.67	\$1,108,441.33	\$1,563,414.44	\$1,305,210.21	\$1,634,269.88	\$1,376,396.02	\$15,006,062.34
Slot Machine Revenue	\$8,764,490.27	\$8,133,738.57	\$11,894,732.12	\$9,988,118.08	\$11,160,604.31	\$11,758,459.56	\$117,954,481.31
Total Gross Revenue	\$10,158,912.94	\$9,242,179.90	\$13,458,146.56	\$11,293,328.29	\$12,794,874.19	\$13,134,855.58	\$132,960,543.65
Avg Daily Hold/Unit	\$124.75	\$113.36	\$164.32	\$143.30	\$156.70	\$169.24	\$140.44
Retail Reporting Rev	107	107	107	107	107	107	107

SECTION 2

Pari-Mutuel & Racing Activity for South Dakota

One Simulcast Provider operated in South Dakota providing services to one Simulcast Site in North Sioux City.

Live horse racing was run for 2 days in Fort Pierre, South Dakota on October 3rd and 4th this fiscal year. 113 horses participated over the weekend with seven races on Saturday and eight races on Sunday.



SOUTH DAKOTA COMMISSION ON GAMING
Recap of Racing Fund

	SPECIAL FUND	REVOLVING FUND	BRED FUND	TOTALS
BEGINNING CASH BALANCE@07/01/2020	\$ 3,491	\$ 311,909	\$ 162,218	\$ 477,618
REVENUES:				
Horse Revenue	\$ 24,817	\$ 27,332	\$ 25,656	\$ 77,805
Greyhound Revenue	\$ 8,513	\$ 8,513	\$ 8,513	\$ 25,539
Interest	\$ 59	\$ -	\$ 9,197	\$ 9,256
Transfer from Agency Fund	\$ (46,850)	\$ 46,850	\$ -	\$ -
License & Fines - Horse	\$ 6,690	\$ -	\$ -	\$ 6,690
License & Fines - Dog	\$ 3,280	\$ -	\$ -	\$ 3,280
	0	\$ 394,604	\$ 205,583	\$ 600,187
Ft Pierre Horse Racing Track				
SD Bred Point Money	\$ -	\$ 900	\$ 900	
Purse Supplements, Racing Operations	\$ 75,000	\$ -	\$ 75,000	
Track Operations	\$ 116,536	\$ -	\$ 116,536	
Jockey Bonus	\$ 4,000	\$ -	\$ 4,000	
SD Bred Stakes Money		\$ 37,500	\$ 37,500	
Return of Revolving Funds		\$ (25,009)	\$ (25,009)	
	\$ -	\$ 170,527	\$ 38,400	\$ 208,927
ENDING CASH BALANCE@06/30/2021	\$ -	\$ 224,077	\$ 167,183	\$ 391,260

SOUTH DAKOTA COMMISSION ON GAMING
RECAP OF FT PIERRE HORSE MEET
Fiscal Year 2021

HANDLE INFORMATION

RACE DAY	HANDLE	TRACK COMMISSION	REVOLVING FUND	BRED FUND	BREAKAGE	PAID TO WINNERS
10/03/20	\$39,217	\$6,393	\$1,263	\$421	\$539	\$30,601
10/04/20	\$38,871	\$6,350	\$1,252	\$417	\$461	\$30,391
FY21 TOTALS:	\$78,088	\$12,743	\$2,515	\$838	\$1,000	\$60,993
* FY20 TOTALS:	\$0	\$0	\$0	\$0	\$0	\$0
Difference:	\$78,088	\$12,743	\$2,515	\$838	\$1,000	\$60,993
% Change:	n/a	n/a	n/a	n/a	n/a	n/a

LICENSE FEES & FINES

Individual Licenses:

By Renewal Letter	\$0.00
At Track	\$3,075.00
Total Individual Licenses:	\$3,075.00

Licenses Issued at the Track

192 Individual Licences
2 Stable Licenses

Fines:	\$0.00
Daily License Fees:	\$20.00

FY21 TOTALS:	\$3,095.00
* FY20 TOTALS:	\$0.00
Difference:	\$3,095.00
% Change:	n/a

REVENUES

Special Commission Fund	\$2,514.76
Bred Fund	\$838.25
License Fees & Fines	\$3,095.00
TOTAL REVENUES	\$6,448.01

**** DISBURSEMENTS**

SD Bred Point Money	\$900.00
SD Bred Stakes Races	\$37,500.00
Revolving Fund:	
Purse supplements	\$75,000.00
Operations	\$116,536.00
Jockey Bonus	\$4,000.00
TOTAL DISBURSEMENTS	\$233,936.00

* No Live Racing meets were held during FY2020

** Disbursements do not include the Administrative Costs incurred by the Commission on Gaming

SIMULCAST WAGERING
MONTHLY DETAIL WITH PRIOR YEAR COMPARISON

GREYHOUND	FISCAL YEAR 2021			FISCAL YEAR 2020			
	# Perf	Handle	Tax	# Perf	Handle	Tax	Handle
July	100	51,031	2,296	90	57,512	2,588	-11%
August	101	38,611	1,737	91	63,063	2,838	-39%
September	102	46,352	2,086	116	60,890	2,740	-24%
October	102	33,514	1,508	111	64,979	2,924	-48%
November	108	36,272	1,632	102	48,684	2,191	-25%
December	109	49,033	2,206	133	46,398	2,088	6%
January	59	38,326	1,725	151	66,128	2,976	-42%
February	51	32,752	1,474	121	65,236	2,936	-50%
March	58	37,983	1,709	28	15,896	715	139%
April	63	55,365	2,491	-	-	-	#DIV/0!
May	73	61,279	2,758	29	22,696	1,021	170%
June	91	81,157	3,652	113	69,160	3,112	17%
TOTAL	1,017	\$ 561,672	\$ 25,275	1,085	\$ 580,642	\$ 26,129	-3%

HORSE	FISCAL YEAR 2021			FISCAL YEAR 2020			
	# Perf	Handle	Tax	# Perf	Handle	Tax	Handle
July	154	140,287	6,313	216	141,973	6,389	-1%
August	189	113,551	5,110	235	153,298	6,898	-26%
September	187	146,378	6,587	274	127,522	5,738	15%
October	169	102,462	4,611	182	89,034	4,007	15%
November	176	146,342	6,585	164	111,485	5,017	31%
December	175	98,577	4,436	183	118,437	5,330	-17%
January	160	109,193	4,914	160	112,336	5,055	-3%
February	160	107,046	4,817	163	134,905	6,071	-21%
March	240	202,585	9,116	79	72,273	4,580	180%
April	187	162,027	7,291	-	-	-	#DIV/0!
May	224	128,881	5,800	41	76,040	3,422	69%
June	294	139,837	6,293	157	177,501	7,988	-21%
TOTAL	2,315	\$ 1,597,164	\$ 71,872	1,854	\$ 1,314,803	\$ 60,493	21%

FISCAL YEAR	FISCAL YEAR 2021			FISCAL YEAR 2020			
	# Perf	Handle	Tax	# Perf	Handle	Tax	Inc/Dec
GRAND TOTAL	3,332	\$ 2,158,836	\$ 97,148	2,939	\$ 1,895,444	\$ 86,622	13.90%