

FY 2023 Motion Sheet G0101A

Office of the Governor - Office of the Governor

		Agency Request		Governor's Rec		JCA Recommended				
		General	Total	General	Total	FTE	General	Federal	Other	Total
1	FY 2023 Base Appropriation	\$2,554,059	\$2,554,059	\$2,554,059	\$2,554,059	21.5	\$2,554,059	\$0	\$0	\$2,554,059
2	FY 2023 Total	\$2,554,059	\$2,554,059	\$2,554,059	\$2,554,059	21.5	\$2,554,059	\$0	\$0	\$2,554,059
3	Change from FY 2022									
	Appropriation	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0
4	% Change from FY 2022									
	Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Budget Unit as displayed in the General Appropriations Act.

5		GENERAL	FEDERAL	OTHER	TOTAL
6		FUNDS	FUNDS	FUNDS	FUNDS
7	Office of the Governor				
8	Personal Services	\$2,071,905	\$0	\$0	\$2,071,905
9	Operating Expenses	\$482,154	\$0	\$0	\$482,154
10					
11	Total	\$2,554,059	\$0	\$0	\$2,554,059
12	F.T.E				21.5

Office of the Governor - Governor's Contingency Fund										
		Agency Request		Governor's Rec		JCA Recommended				
		General	Total	General	Total	FTE	General	Federal	Other	Total
1	FY 2023 Base Appropriation	\$75,000	\$75,000	\$75,000	\$75,000	0.0	\$75,000	\$0	\$0	\$75,000
2	FY 2023 Total	\$75,000	\$75,000	\$75,000	\$75,000	0.0	\$75,000	\$0	\$0	\$75,000
3	Change from FY 2022 Appropriation	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0
4	% Change from FY 2022 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Budget Unit as displayed in the General Appropriations Act.

5		GENERAL	FEDERAL	OTHER	TOTAL
6		FUNDS	FUNDS	FUNDS	FUNDS
7	Governor's Contingency Fund				
8	Personal Services	\$0	\$0	\$0	\$0
9	Operating Expenses	\$75,000	\$0	\$0	\$75,000
10					
11	Total	\$75,000	\$0	\$0	\$75,000
12	F.T.E				0.0

Office of the Governor - Lt. Governor								
	Agency Request		Governor's Rec		JCA Recommended			
	General	Total	General	Total	FTE	General	Federal	Other
1	FY 2023 Base Appropriation	\$37,794	\$37,794	\$37,794	0.5	\$37,794	\$0	\$0
2	FY 2023 Total	\$37,794	\$37,794	\$37,794	0.5	\$37,794	\$0	\$0
3	Change from FY 2022 Appropriation	\$0	\$0	\$0	0.0	\$0	\$0	\$0
4	% Change from FY 2022 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Budget Unit as displayed in the General Appropriations Act.

5		GENERAL	FEDERAL	OTHER	TOTAL
6		FUNDS	FUNDS	FUNDS	FUNDS
7	Lt. Governor				
8	Personal Services	\$23,547	\$0	\$0	\$23,547
9	Operating Expenses	\$14,247	\$0	\$0	\$14,247
10					
11	Total	\$37,794	\$0	\$0	\$37,794
12	F.T.E				0.5

G0101A, G0102A, G0108A										
		Agency Request		Governor's Rec		JCA Recommended				
		General	Total	General	Total	FTE	General	Federal	Other	Total
1	FY 2023 Base Appropriation	\$2,666,853	\$2,666,853	\$2,666,853	\$2,666,853	22.0	\$2,666,853	\$0	\$0	\$2,666,853
2	FY 2023 Total	\$2,666,853	\$2,666,853	\$2,666,853	\$2,666,853	22.0	\$2,666,853	\$0	\$0	\$2,666,853
3	Change from FY 2022 Appropriation	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0
4	% Change from FY 2022 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%