



2022 South Dakota Legislature

Senate Bill 60

Introduced by: The Senate Committee on Appropriations at the request of the Bureau of Finance and Management

1 **An Act to revise the General Appropriations Act for fiscal year 2022.**

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

3 **Section 1.** That section 3 of chapter 232 of the 2021 Session Laws be amended to read:

4 BUREAU OF FINANCE AND MANAGEMENT (BFM)

5 (1) Bureau of Finance and Management

6 Personal Services, Other Funds, delete "\$2,744,164" and insert "\$2,883,108"

7 Operating Expenses, Other Funds, delete "\$3,551,179" and insert "\$3,561,179"

8 F.T.E, delete "37.0" and insert "39.0"

9 (4) Health and Education Facilities Authority - Informational

10 F.T.E, delete "6.0" and insert "5.0"

11 **Section 2.** That section 4 of chapter 232 of the 2021 Session Laws be amended to read:

12 BUREAU OF ADMINISTRATION (BOA)

13 (2) Central Services

14 Operating Expenses, Other Funds, delete "\$19,576,975" and insert "\$19,766,525"

1 **Section 3.** That section 5 of chapter 232 of the 2021 Session Laws be amended to read:

2 BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

3 (1) Data Centers

4 Operating Expenses, Other Funds, delete "\$4,573,377" and insert "\$5,338,877"

5 (2) Development

6 Personal Services, Other Funds, delete "\$12,520,163" and insert "\$12,450,580"

7 Operating Expenses, Other Funds, delete "\$2,097,181" and insert "\$2,092,181"

8 F.T.E, delete "144.0" and insert "143.0"

9 (5) BIT Administration

10 Operating Expenses, Other Funds, delete "\$352,032" and insert "\$4,490,032"

11 **Section 4.** That section 7 of chapter 232 of the 2021 Session Laws be amended to read:

12 DEPARTMENT OF REVENUE

13 (3) Motor Vehicles

14 Operating Expenses, Other Funds, delete "\$6,760,136" and insert "\$11,560,136"

15 **Section 5.** That section 8 of chapter 232 of the 2021 Session Laws be amended to read:

16 DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES

17 (14) Financial and Technical Assistance

18 Operating Expenses, General Funds, delete "\$384,359" and insert "\$1,059,359"

19 **Section 6.** That section 9 of chapter 232 of the 2021 Session Laws be amended to read:

20 DEPARTMENT OF TOURISM

21 (2) Arts

22 Operating Expenses, Federal Funds, delete "\$819,110" and insert "\$1,570,610"

1 **Section 7.** That section 10 of chapter 232 of the 2021 Session Laws be amended to read:

2 DEPARTMENT OF GAME, FISH AND PARKS

3 (5) State Parks and Recreation - Development and Improvement

4 Operating Expenses, Other Funds, delete "\$10,953,000" and insert "\$13,753,000"

5 **Section 8.** That section 12 of chapter 232 of the 2021 Session Laws be amended to read:

6 DEPARTMENT OF SOCIAL SERVICES

7 (2) Economic Assistance

8 Operating Expenses, Federal Funds, delete "\$65,505,983" and insert "\$99,816,394"

9 (3) Medical Services

10 Operating Expenses, General Funds, delete "\$237,625,358" and insert "\$236,825,222"

11 Operating Expenses, Federal Funds, delete "\$443,315,301" and insert "\$514,386,853"

12 (4) Children's Services

13 Operating Expenses, General Funds, delete "\$38,723,057" and insert "\$37,958,864"

14 Operating Expenses, Federal Funds, delete "\$55,076,538" and insert "\$184,662,927"

15 (5) Behavioral Health

16 Personal Services, General Funds, delete "\$36,206,693" and insert "\$26,084,327"

17 Personal Services, Federal Funds, delete "\$8,953,063" and insert "\$19,075,429"

18 Operating Expenses, General Funds, delete "\$68,703,284" and insert "\$67,396,182"

19 Operating Expenses, Federal Funds, delete "\$35,498,679" and insert "\$62,703,651"

1 **Section 9.** That section 13 of chapter 232 of the 2021 Session Laws be amended to read:

2 DEPARTMENT OF HEALTH

3 (2) Health Systems Development and Regulation

4 Operating Expenses, General Funds, delete "\$1,869,585" and insert "\$1,834,365"

5 Operating Expenses, Federal Funds, delete "\$7,508,823" and insert "\$20,891,765"

6 (3) Family and Community Health

7 Personal Services, Federal Funds, delete "\$11,802,885" and insert "\$11,852,726"

8 Operating Expenses, Federal Funds, delete "\$16,489,879" and insert "\$48,648,825"

9 (4) Laboratory Services

10 Operating Expenses, Federal Funds, delete "\$3,404,873" and insert "\$26,883,626"

11 (5) Correctional Health

12 Operating Expenses, Other Funds, delete "\$13,984,865" and insert "\$15,037,537"

13 **Section 10.** That section 14 of chapter 232 of the 2021 Session Laws be amended to read:

14 DEPARTMENT OF LABOR AND REGULATION

15 (1) Administration, Secretary of Labor

16 Operating Expenses, Federal Funds, delete "\$7,836,181" and insert "\$9,936,181"

17 (8) Plumbing Commission - Informational

18 Personal Services, Other Funds, delete "\$468,238" and insert "\$527,963"

19 Operating Expenses, Other Funds, delete "\$221,700" and insert "\$244,815"

20 F.T.E, delete "7.1" and insert "8.1"

1 **Section 11.** That section 15 of chapter 232 of the 2021 Session Laws be amended to read:

2 DEPARTMENT OF TRANSPORTATION

3 (2) Construction Contracts - Informational

4 Operating Expenses, Federal Funds, delete "\$347,068,873" and insert "\$431,068,873"

5 **Section 12.** That section 16 of chapter 232 of the 2021 Session Laws be amended to read:

6 DEPARTMENT OF EDUCATION

7 (1) General Administration

8 Personal Services, Federal Funds, delete "\$1,047,762" and insert "\$1,371,652"

9 Operating Expenses, Federal Funds, delete "\$651,516" and insert "\$156,598,230"

10 (3) State Aid to General Education

11 Operating Expenses, General Funds, delete "\$510,411,175" and insert "\$501,646,175"

12 (5) Sparsity Payments

13 Operating Expenses, General Funds, delete "\$2,099,012" and insert "\$2,064,012"

14 (8) Technical Colleges

15 Operating Expenses, General Funds, delete "\$25,348,934" and insert "\$25,167,930"

16 (11) Education Resources

17 Personal Services, Federal Funds, delete "\$4,057,890" and insert "\$4,223,564"

18 Operating Expenses, General Funds, delete "\$8,726,317" and insert "\$8,100,919"

19 Operating Expenses, Federal Funds, delete "\$179,009,844" and insert "\$276,203,920"

20 (13) Library Services

21 Operating Expenses, Federal Funds, delete "\$894,617" and insert "\$2,126,367"

1 **Section 13.** That section 17 of chapter 232 of the 2021 Session Laws be amended to read:

2 DEPARTMENT OF PUBLIC SAFETY

3 (1) Administration, Secretary of Public Safety

4 Operating Expenses, Federal Funds, delete "\$4,365" and insert "\$504,365"

5 (2) Highway Patrol

6 Operating Expenses, Federal Funds, delete "\$5,965,768" and insert "\$7,465,768"

7 (3) Emergency Services

8 Operating Expenses, General Funds, delete "\$901,978" and insert "\$1,581,978"

9 (4) Legal and Regulatory Services

10 Operating Expenses, General Funds, delete "\$1,207,045" and insert "\$4,498,045"

11 **Section 14.** That section 18 of chapter 232 of the 2021 Session Laws be amended to read:

12 BOARD OF REGENTS

13 (4) University of South Dakota

14 Personal Services, Federal Funds, delete "\$6,959,777" and insert "\$7,129,128"

15 Operating Expenses, General Funds, delete "\$3,423,434" and insert "\$3,655,836"

16 Operating Expenses, Federal Funds, delete "\$3,830,360" and insert "\$13,368,716"

17 (7) South Dakota State University

18 Operating Expenses, General Funds, delete "\$5,693,998" and insert "\$5,434,295"

19 Operating Expenses, Federal Funds, delete "\$14,601,840" and insert "\$32,276,327"

20 (10) SD School of Mines and Technology

21 Operating Expenses, General Funds, delete "\$862,646" and insert "\$907,767"

22 Operating Expenses, Federal Funds, delete "\$5,201,406" and insert "\$7,214,198"

1 (11) Northern State University

2 Personal Services, Federal Funds, delete "\$1,154,988" and insert "\$1,183,488"

3 Operating Expenses, General Funds, delete "\$1,073,633" and insert "\$1,341,359"

4 Operating Expenses, Federal Funds, delete "\$936,651" and insert "\$2,709,981"

5 (12) Black Hills State University

6 Personal Services, General Funds, delete "\$9,659,237" and insert "\$9,863,317"

7 Personal Services, Federal Funds, delete "\$1,434,084" and insert "\$1,634,084"

8 Operating Expenses, General Funds, delete "\$524,079" and insert "\$664,984"

9 Operating Expenses, Federal Funds, delete "\$1,047,223" and insert "\$4,448,303"

10 (13) Dakota State University

11 Personal Services, Federal Funds, delete "\$1,156,582" and insert "\$1,253,082"

12 Operating Expenses, General Funds, delete "\$638,997" and insert "\$755,952"

13 Operating Expenses, Federal Funds, delete "\$2,699,792" and insert "\$5,177,361"

14 (14) SD School for the Deaf

15 Operating Expenses, General Funds, delete "\$1,079,740" and insert "\$960,974"

16 (15) SD School for the Blind and Visually Impaired

17 Operating Expenses, General Funds, delete "\$559,278" and insert "\$549,244"

18 **Section 15.** That section 19 of chapter 232 of the 2021 Session Laws be amended to read:

19 DEPARTMENT OF THE MILITARY

20 (2) Army Guard

21 Operating Expenses, General Funds, delete "\$2,512,668" and insert "\$2,479,955"

22 Operating Expenses, Federal Funds, delete "\$12,770,543" and insert "\$15,667,673"

1 (3) Air Guard

2 Operating Expenses, General Funds, delete "\$283,294" and insert "\$288,238"

3 Operating Expenses, Federal Funds, delete "\$2,802,560" and insert "\$2,817,392"

4 **Section 16.** That section 20 of chapter 232 of the 2021 Session Laws be amended to read:

5 DEPARTMENT OF VETERANS' AFFAIRS

6 (2) State Veterans' Home

7 Personal Services, General Funds, delete "\$2,647,825" and insert "\$2,475,325"

8 Personal Services, Federal Funds, delete "\$3,727,816" and insert "\$3,900,316"

9 Operating Expenses, Other Funds, delete "\$3,276,591" and insert "\$3,261,772"

10 **Section 17.** That section 21 of chapter 232 of the 2021 Session Laws be amended to read:

11 DEPARTMENT OF CORRECTIONS

12 (2) Mike Durfee State Prison

13 Personal Services, General Funds, delete "\$13,177,338" and insert "\$7,625,707"

14 Personal Services, Federal Funds, delete "\$55,744" and insert "\$5,607,375"

15 Operating Expenses, General Funds, delete "\$7,023,156" and insert "\$6,978,006"

16 (3) State Penitentiary

17 Personal Services, General Funds, delete "\$20,677,108" and insert "\$12,161,749"

18 Personal Services, Federal Funds, delete "\$31,877" and insert "\$8,547,236"

19 Operating Expenses, General Funds, delete "\$7,431,612" and insert "\$7,162,779"

20 (4) Women's Prison

21 Personal Services, General Funds, delete "\$4,679,573" and insert "\$2,658,046"

22 Personal Services, Federal Funds, delete "\$65,885" and insert "\$2,087,412"

1 Operating Expenses, General Funds, delete "\$2,398,893" and insert "\$2,368,293"

2 (5) Pheasantland Industries

3 Operating Expenses, Other Funds, delete "\$3,562,594" and insert "\$8,662,594"

4 (6) Inmate Services

5 Personal Services, General Funds, delete "\$3,276,465" and insert "\$2,529,923"

6 Personal Services, Federal Funds, delete "\$85,358" and insert "\$831,900"

7 Operating Expenses, General Funds, delete "\$30,176,571" and insert "\$26,338,984"

8 Operating Expenses, Federal Funds, delete "\$620,360" and insert "\$5,510,619"

9 (7) Parole Services

10 Personal Services, General Funds, delete "\$4,886,762" and insert "\$3,128,416"

11 Personal Services, Federal Funds, delete "\$0" and insert "\$1,758,346"

12 (8) Juvenile Community Corrections

13 Personal Services, General Funds, delete "\$1,891,015" and insert "\$1,397,546"

14 Personal Services, Federal Funds, delete "\$0" and insert "\$493,469"

15 Operating Expenses, General Funds, delete "\$10,402,920" and insert "\$10,234,143"

16 Operating Expenses, Federal Funds, delete "\$3,515,759" and insert "\$3,684,536"

17 **Section 18.** That section 22 of chapter 232 of the 2021 Session Laws be amended to read:

18 DEPARTMENT OF HUMAN SERVICES

19 (2) Developmental Disabilities

20 Operating Expenses, General Funds, delete "\$75,537,104" and insert "\$68,896,452"

21 Operating Expenses, Federal Funds, delete "\$114,047,151" and insert "\$178,760,922"

22 Operating Expenses, Other Funds, delete "\$5,730,622" and insert "\$5,087,120"

1 (3) South Dakota Developmental Center - Redfield

2 Personal Services, General Funds, delete "\$8,115,819" and insert "\$6,614,461"

3 Personal Services, Federal Funds, delete "\$11,502,009" and insert "\$11,616,375"

4 Operating Expenses, General Funds, delete "\$2,239,819" and insert "\$2,029,531"

5 Operating Expenses, Federal Funds, delete "\$2,982,570" and insert "\$3,263,954"

6 (4) Long Term Services and Supports

7 Operating Expenses, General Funds, delete "\$102,813,376" and insert "\$92,228,832"

8 Operating Expenses, Federal Funds, delete "\$145,362,045" and insert "\$177,946,589"

9 (5) Rehabilitation Services

10 Operating Expenses, General Funds, delete "\$4,163,408" and insert "\$3,905,615"

11 Operating Expenses, Federal Funds, delete "\$13,578,894" and insert "\$15,436,687"

12 **Section 19.** That section 26 of chapter 232 of the 2021 Session Laws be amended to read:

13 UNIFIED JUDICIAL SYSTEM

14 (2) Unified Judicial System

15 Personal Services, General Funds, delete "\$45,053,218" and insert "\$39,538,534"

16 Personal Services, Federal Funds, delete "\$59,875" and insert "\$5,574,559"

17 Operating Expenses, General Funds, delete "\$6,061,425" and insert "\$5,795,842"

18 **Section 20.** That section 27 of chapter 232 of the 2021 Session Laws be amended to read:

19 LEGISLATIVE BRANCH

20 (1) Legislative Operations

21 SLE, General Funds, delete "\$7,338,704" and insert "\$7,422,928"

1 **Section 21.** That section 28 of chapter 232 of the 2021 Session Laws be amended to read:

2 OFFICE OF THE ATTORNEY GENERAL

3 (1) Legal Services Program

4 Operating Expenses, General Funds, delete "\$732,328" and insert "\$742,328"

5 Operating Expenses, Federal Funds, delete "\$483,485" and insert "\$513,485"

6 (2) Criminal Investigation

7 Operating Expenses, General Funds, delete "\$2,018,864" and insert "\$2,376,264"

8 Operating Expenses, Other Funds, delete "\$3,181,965" and insert "\$3,331,965"

9 (3) Law Enforcement Training

10 Operating Expenses, Other Funds, delete "\$1,709,730" and insert "\$1,909,730"

11 **Section 22.** That section 30 of chapter 232 of the 2021 Session Laws be amended to read:

12 SECRETARY OF STATE

13 (1) Secretary of State

14 Operating Expenses, Federal Funds, delete "\$1,212,705" and insert "\$5,412,705"

15 **Section 23.** That section 32 of chapter 232 of the 2021 Session Laws be amended to read:

16 STATE AUDITOR

17 (1) State Auditor

18 Operating Expenses, General Funds, delete "\$161,086" and insert "\$192,136"

19 **Section 24.** That chapter 232 of the 2021 Session Laws be amended by adding thereto NEW
20 SECTIONS to read:

21 Section 41. The state treasurer shall transfer \$5,000,000 from the state general fund to
22 the court security fund.

1 Section 42. The state treasurer shall transfer \$4,138,000 from the state general fund to
2 the state IT modernization fund.

3 **Section 25.** Adjust all totals accordingly in sections 1 to 23, inclusive, of this Act.

4 **Section 26.** Funds appropriated by this Act which are unspent at the end of Fiscal year 2022
5 may be carried over to fiscal year 2023.

6 **Section 27.** This Act is effective June 27, 2022.