

State of South Dakota

EIGHTY-SEVENTH SESSION
LEGISLATIVE ASSEMBLY, 2012

910T0643

SENATE APPROPRIATIONS ENGROSSED NO. **SB 197** - 3/2/2012

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise
6 appropriated the following sums of money or expenditure authority, or so much thereof as may
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments
8 of the state, certain officers, boards, and commissions, and support and maintenance of the
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30,
10 2013.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
(1) Office of the Governor				
Personal Services	\$1,698,260	\$236,604	\$0	\$1,934,864
Operating Expenses	\$380,188	\$48,648	\$0	\$428,836
Total	\$2,078,448	\$285,252	\$0	\$2,363,700
F.T.E.				21.5



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (2) Governor's Contingency Fund				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$75,000	\$0	\$0	\$75,000
4				
5 Total	\$75,000	\$0	\$0	\$75,000
6 F.T.E.				0.0
7				
8 (3) Governor's Office of Economic Development				
9 Personal Services	\$1,527,617	\$481,408	\$484,811	\$2,493,836
10 Operating Expenses	\$833,271	\$11,159,355	\$15,970,056	\$27,962,682
11				
12 Total	\$2,360,888	\$11,640,763	\$16,454,867	\$30,456,518
13 F.T.E.				40.6
14				
15 (4) Office of Research Commerce				
16 Personal Services	\$161,265	\$0	\$0	\$161,265
17 Operating Expenses	\$3,689,668	\$0	\$0	\$3,689,668
18				
19 Total	\$3,850,933	\$0	\$0	\$3,850,933
20 F.T.E.				2.0
21				
22 (5) SD Housing Development Authority--Informational				
23 Personal Services	\$0	\$1,464,806	\$2,708,815	\$4,173,621
24 Operating Expenses	\$0	\$679,308	\$5,230,241	\$5,909,549
25				
26 Total	\$0	\$2,144,114	\$7,939,056	\$10,083,170
27 F.T.E.				65.0
28				
29 (6) SD Science and Technology Authority--Informational				
30 Personal Services	\$0	\$0	\$695,946	\$695,946
31 Operating Expenses	\$0	\$0	\$430,248	\$430,248
32				
33 Total	\$0	\$0	\$1,126,194	\$1,126,194
34 F.T.E.				7.0
35				
36 (7) SD Energy Infrastructure Authority--Informational				
37 Personal Services	\$0	\$0	\$25,959	\$25,959
38 Operating Expenses	\$0	\$0	\$31,606	\$31,606
39				
40 Total	\$0	\$0	\$57,565	\$57,565
41 F.T.E.				0.0
42				
43 (8) SD Ellsworth Development Authority--Informational				
44 Personal Services	\$0	\$77,469	\$103,229	\$180,698
45 Operating Expenses	\$0	\$100,000	\$100,000	\$200,000
46				
47 Total	\$0	\$177,469	\$203,229	\$380,698
48 F.T.E.				2.5
49				
50 (9) Lieutenant Governor				
51 Personal Services	\$19,637	\$0	\$0	\$19,637
52 Operating Expenses	\$13,268	\$0	\$0	\$13,268
53				
54 Total	\$32,905	\$0	\$0	\$32,905
55 F.T.E.				0.5
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (10) Bureau of Finance and Management (BFM)				
2 Personal Services	\$565,850	\$0	\$1,719,059	\$2,284,909
3 Operating Expenses	\$246,030	\$0	\$2,125,253	\$2,371,283
4				
5 Total	\$811,880	\$0	\$3,844,312	\$4,656,192
6 F.T.E.				30.0
7				
8 (11) Sale Leaseback, BFM				
9 Personal Services	\$0	\$0	\$0	\$0
10 Operating Expenses	\$6,022,565	\$0	\$0	\$6,022,565
11				
12 Total	\$6,022,565	\$0	\$0	\$6,022,565
13 F.T.E.				0.0
14				
15 (12) Computer Services and Development				
16 Personal Services	\$0	\$0	\$0	\$0
17 Operating Expenses	\$0	\$0	\$1,717,364	\$1,717,364
18				
19 Total	\$0	\$0	\$1,717,364	\$1,717,364
20 F.T.E.				0.0
21				
22 (13) Conservation Reserve Enhancement Program--Informational				
23 Personal Services	\$0	\$0	\$987	\$987
24 Operating Expenses	\$0	\$0	\$16,350	\$16,350
25				
26 Total	\$0	\$0	\$17,337	\$17,337
27 F.T.E.				0.0
28				
29 (14) Building Authority--Informational				
30 Personal Services	\$0	\$0	\$147,640	\$147,640
31 Operating Expenses	\$0	\$0	\$352,223	\$352,223
32				
33 Total	\$0	\$0	\$499,863	\$499,863
34 F.T.E.				1.4
35				
36 (15) Health & Education Facilities Authority--Informational				
37 Personal Services	\$0	\$0	\$367,807	\$367,807
38 Operating Expenses	\$0	\$0	\$223,763	\$223,763
39				
40 Total	\$0	\$0	\$591,570	\$591,570
41 F.T.E.				4.6
42				
43 (16) State Government Energy Program				
44 Personal Services	\$0	\$0	\$0	\$0
45 Operating Expenses	\$0	\$0	\$0	\$0
46				
47 Total	\$0	\$0	\$0	\$0
48 F.T.E.				0.0
49				
50 (17) Educational Enhancement Funding Corporation--Informational				
51 Personal Services	\$0	\$0	\$33,074	\$33,074
52 Operating Expenses	\$0	\$0	\$130,500	\$130,500
53				
54 Total	\$0	\$0	\$163,574	\$163,574
55 F.T.E.				0.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	(18) Administrative Services, Bureau of Administration (BOA)				
2	Personal Services	\$0	\$0	\$337,449	\$337,449
3	Operating Expenses	\$651,394	\$0	\$104,355	\$755,749
4					
5	Total	\$651,394	\$0	\$441,804	\$1,093,198
6	F.T.E.				3.5
7					
8	(19) Sale Leaseback, BOA				
9	Personal Services	\$0	\$0	\$0	\$0
10	Operating Expenses	\$443,150	\$0	\$0	\$443,150
11					
12	Total	\$443,150	\$0	\$0	\$443,150
13	F.T.E.				0.0
14					
15	(20) Central Services				
16	Personal Services	\$161,349	\$0	\$5,896,804	\$6,058,153
17	Operating Expenses	\$208,079	\$0	\$15,480,680	\$15,688,759
18					
19	Total	\$369,428	\$0	\$21,377,484	\$21,746,912
20	F.T.E.				139.5
21					
22	(21) State Engineer				
23	Personal Services	\$0	\$0	\$909,736	\$909,736
24	Operating Expenses	\$0	\$0	\$212,676	\$212,676
25					
26	Total	\$0	\$0	\$1,122,412	\$1,122,412
27	F.T.E.				13.0
28					
29	(22) Statewide Maintenance and Repair				
30	Personal Services	\$0	\$0	\$0	\$0
31	Operating Expenses	\$2,351,009	\$500,000	\$3,211,041	\$6,062,050
32					
33	Total	\$2,351,009	\$500,000	\$3,211,041	\$6,062,050
34	F.T.E.				0.0
35					
36	(23) Office of Hearing Examiners				
37	Personal Services	\$223,360	\$0	\$0	\$223,360
38	Operating Expenses	\$66,438	\$0	\$0	\$66,438
39					
40	Total	\$289,798	\$0	\$0	\$289,798
41	F.T.E.				3.0
42					
43	(24) PEPL Fund Administration--Informational				
44	Personal Services	\$0	\$0	\$356,191	\$356,191
45	Operating Expenses	\$0	\$0	\$1,826,319	\$1,826,319
46					
47	Total	\$0	\$0	\$2,182,510	\$2,182,510
48	F.T.E.				4.0
49					
50	(25) PEPL Fund Claims--Informational				
51	Personal Services	\$0	\$0	\$0	\$0
52	Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000
53					
54	Total	\$0	\$0	\$1,300,000	\$1,300,000
55	F.T.E.				0.0
56					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(26) Data Centers, Bureau of Information and Telecommunication (BIT)			
2	Personal Services	\$0	\$0	\$3,955,162
3	Operating Expenses	\$0	\$0	\$4,147,643
4				
5	Total	\$0	\$0	\$8,102,805
6	F.T.E.			57.0
7				
8	(27) Development			
9	Personal Services	\$0	\$0	\$9,014,337
10	Operating Expenses	\$0	\$119,190	\$1,451,951
11				
12	Total	\$0	\$119,190	\$10,466,288
13	F.T.E.			127.5
14				
15	(28) Telecommunications Services			
16	Personal Services	\$0	\$316,634	\$5,749,059
17	Operating Expenses	\$0	\$1,701,329	\$9,292,699
18				
19	Total	\$0	\$2,017,963	\$15,041,758
20	F.T.E.			87.0
21				
22	(29) South Dakota Public Broadcasting			
23	Personal Services	\$2,365,180	\$0	\$755,284
24	Operating Expenses	\$1,216,994	\$2,048,807	\$1,785,412
25				
26	Total	\$3,582,174	\$2,048,807	\$2,540,696
27	F.T.E.			57.5
28				
29	(30) BIT Administration			
30	Personal Services	\$0	\$2,820	\$738,469
31	Operating Expenses	\$0	\$0	\$106,565
32				
33	Total	\$0	\$2,820	\$845,034
34	F.T.E.			9.5
35				
36	(31) State Radio Engineering			
37	Personal Services	\$591,961	\$0	\$10,679
38	Operating Expenses	\$2,128,987	\$113,289	\$692,740
39				
40	Total	\$2,720,948	\$113,289	\$703,419
41	F.T.E.			10.0
42				
43	(32) Personnel Management and Employee Benefits (BOP)			
44	Personal Services	\$184,494	\$0	\$3,652,746
45	Operating Expenses	\$55,394	\$0	\$1,735,894
46				
47	Total	\$239,888	\$0	\$5,388,640
48	F.T.E.			67.7
49				
50	(33) South Dakota Risk Pool			
51	Personal Services	\$81,938	\$0	\$39,375
52	Operating Expenses	\$560,898	\$500,671	\$8,115,981
53				
54	Total	\$642,836	\$500,671	\$8,155,356
55	F.T.E.			1.8
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (34) South Dakota Risk Pool Reserve				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$0	\$0	\$1,500,000	\$1,500,000
4				
5 Total	\$0	\$0	\$1,500,000	\$1,500,000
6 F.T.E.				0.0
7				
8 (35) DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
9 Personal Services	\$7,580,911	\$2,579,741	\$37,702,618	\$47,863,270
10 Operating Expenses	\$18,942,333	\$16,970,597	\$77,291,560	\$113,204,490
11				
12 Total	\$26,523,244	\$19,550,338	\$114,994,178	\$161,067,760
13 F.T.E.				756.1
14				
15 SECTION 3. DEPARTMENT OF REVENUE				
16 (1) Administration, Secretary of Revenue				
17 Personal Services	\$0	\$0	\$2,281,202	\$2,281,202
18 Operating Expenses	\$0	\$0	\$1,364,968	\$1,364,968
19				
20 Total	\$0	\$0	\$3,646,170	\$3,646,170
21 F.T.E.				37.5
22				
23 (2) Business Tax				
24 Personal Services	\$0	\$0	\$2,518,587	\$2,518,587
25 Operating Expenses	\$0	\$0	\$879,856	\$879,856
26				
27 Total	\$0	\$0	\$3,398,443	\$3,398,443
28 F.T.E.				47.0
29				
30 (3) Motor Vehicles				
31 Personal Services	\$0	\$0	\$2,010,150	\$2,010,150
32 Operating Expenses	\$0	\$0	\$3,255,891	\$3,255,891
33				
34 Total	\$0	\$0	\$5,266,041	\$5,266,041
35 F.T.E.				46.0
36				
37 (4) Property and Special Taxes				
38 Personal Services	\$812,702	\$0	\$0	\$812,702
39 Operating Expenses	\$253,872	\$0	\$0	\$253,872
40				
41 Total	\$1,066,574	\$0	\$0	\$1,066,574
42 F.T.E.				14.0
43				
44 (5) Audits				
45 Personal Services	\$0	\$0	\$3,309,694	\$3,309,694
46 Operating Expenses	\$0	\$0	\$562,262	\$562,262
47				
48 Total	\$0	\$0	\$3,871,956	\$3,871,956
49 F.T.E.				55.0
50				
51 (6) Instant and On-line Operation--Informational				
52 Personal Services	\$0	\$0	\$1,215,562	\$1,215,562
53 Operating Expenses	\$0	\$0	\$29,208,582	\$29,208,582
54				
55 Total	\$0	\$0	\$30,424,144	\$30,424,144
56 F.T.E.				21.0
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (7) Video Lottery				
2 Personal Services	\$0	\$0	\$513,090	\$513,090
3 Operating Expenses	\$0	\$0	\$1,998,922	\$1,998,922
4				
5 Total	\$0	\$0	\$2,512,012	\$2,512,012
6 F.T.E.				9.0
7				
8 (8) Commission on Gaming--Informational				
9 Personal Services	\$0	\$0	\$896,401	\$896,401
10 Operating Expenses	\$0	\$0	\$9,604,640	\$9,604,640
11				
12 Total	\$0	\$0	\$10,501,041	\$10,501,041
13 F.T.E.				16.0
14				
15 (9) DEPARTMENT TOTAL, REVENUE				
16 Personal Services	\$812,702	\$0	\$12,744,686	\$13,557,388
17 Operating Expenses	\$253,872	\$0	\$46,875,121	\$47,128,993
18				
19 Total	\$1,066,574	\$0	\$59,619,807	\$60,686,381
20 F.T.E.				245.5
21				
22 SECTION 4. DEPARTMENT OF AGRICULTURE				
23 (1) Administration, Secretary of Agriculture				
24 Personal Services	\$592,654	\$38,149	\$68,493	\$699,296
25 Operating Expenses	\$173,316	\$16,787	\$93,804	\$283,907
26				
27 Total	\$765,970	\$54,936	\$162,297	\$983,203
28 F.T.E.				9.5
29				
30 (2) Agricultural Services and Assistance				
31 Personal Services	\$1,173,103	\$1,657,579	\$999,212	\$3,829,894
32 Operating Expenses	\$522,085	\$2,385,227	\$1,959,778	\$4,867,090
33				
34 Total	\$1,695,188	\$4,042,806	\$2,958,990	\$8,696,984
35 F.T.E.				81.8
36				
37 (3) Agricultural Development and Promotion				
38 Personal Services	\$778,613	\$410,540	\$444,837	\$1,633,990
39 Operating Expenses	\$319,176	\$1,235,285	\$897,737	\$2,452,198
40				
41 Total	\$1,097,789	\$1,645,825	\$1,342,574	\$4,086,188
42 F.T.E.				27.8
43				
44 (4) Animal Industry Board				
45 Personal Services	\$1,515,340	\$943,244	\$120,326	\$2,578,910
46 Operating Expenses	\$297,699	\$820,158	\$141,640	\$1,259,497
47				
48 Total	\$1,813,039	\$1,763,402	\$261,966	\$3,838,407
49 F.T.E.				40.9
50				
51 (5) American Dairy Association--Informational				
52 Personal Services	\$0	\$0	\$0	\$0
53 Operating Expenses	\$0	\$0	\$1,877,346	\$1,877,346
54				
55 Total	\$0	\$0	\$1,877,346	\$1,877,346
56 F.T.E.				0.0
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (6) Wheat Commission--Informational				
2 Personal Services	\$0	\$0	\$215,451	\$215,451
3 Operating Expenses	\$0	\$0	\$1,727,782	\$1,727,782
4				
5 Total	\$0	\$0	\$1,943,233	\$1,943,233
6 F.T.E.				3.0
7				
8 (7) Oilseeds Council--Informational				
9 Personal Services	\$0	\$0	\$2,264	\$2,264
10 Operating Expenses	\$0	\$0	\$339,019	\$339,019
11				
12 Total	\$0	\$0	\$341,283	\$341,283
13 F.T.E.				0.0
14				
15 (8) Soybean Research and Promotion Council--Informational				
16 Personal Services	\$0	\$0	\$328,011	\$328,011
17 Operating Expenses	\$0	\$0	\$9,521,678	\$9,521,678
18				
19 Total	\$0	\$0	\$9,849,689	\$9,849,689
20 F.T.E.				6.0
21				
22 (9) Brand Board--Informational				
23 Personal Services	\$0	\$0	\$1,305,542	\$1,305,542
24 Operating Expenses	\$0	\$0	\$484,330	\$484,330
25				
26 Total	\$0	\$0	\$1,789,872	\$1,789,872
27 F.T.E.				33.0
28				
29 (10) Corn Utilization Council--Informational				
30 Personal Services	\$0	\$0	\$132,177	\$132,177
31 Operating Expenses	\$0	\$0	\$8,054,800	\$8,054,800
32				
33 Total	\$0	\$0	\$8,186,977	\$8,186,977
34 F.T.E.				1.0
35				
36 (11) Board of Veterinary Medicine Examiners--Informational				
37 Personal Services	\$0	\$0	\$2,368	\$2,368
38 Operating Expenses	\$0	\$0	\$56,465	\$56,465
39				
40 Total	\$0	\$0	\$58,833	\$58,833
41 F.T.E.				0.0
42				
43 (12) Pulse Crops Council				
44 Personal Services	\$0	\$0	\$463	\$463
45 Operating Expenses	\$0	\$0	\$28,700	\$28,700
46				
47 Total	\$0	\$0	\$29,163	\$29,163
48 F.T.E.				0.0
49				
50 (13) State Fair				
51 Personal Services	\$0	\$0	\$750,307	\$750,307
52 Operating Expenses	\$268,644	\$0	\$1,537,576	\$1,806,220
53				
54 Total	\$268,644	\$0	\$2,287,883	\$2,556,527
55 F.T.E.				19.5
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (14) DEPARTMENT TOTAL, AGRICULTURE				
2 Personal Services	\$4,059,710	\$3,049,512	\$4,369,451	\$11,478,673
3 Operating Expenses	\$1,580,920	\$4,457,457	\$26,720,655	\$32,759,032
4				
5 TOTAL	\$5,640,630	\$7,506,969	\$31,090,106	\$44,237,705
6 F.T.E.				222.5
7				
8 SECTION 5. DEPARTMENT OF TOURISM				
9 (1) Tourism				
10 Personal Services	\$0	\$0	\$1,458,351	\$1,458,351
11 Operating Expenses	\$0	\$0	\$10,534,422	\$10,534,422
12				
13 Total	\$0	\$0	\$11,992,773	\$11,992,773
14 F.T.E.				25.0
15				
16 (2) Arts				
17 Personal Services	\$0	\$0	\$219,306	\$219,306
18 Operating Expenses	\$0	\$878,000	\$571,700	\$1,449,700
19				
20 Total	\$0	\$878,000	\$791,006	\$1,669,006
21 F.T.E.				3.0
22				
23 (3) History				
24 Personal Services	\$819,361	\$343,381	\$1,124,888	\$2,287,630
25 Operating Expenses	\$912,280	\$536,163	\$1,488,044	\$2,936,487
26				
27 Total	\$1,731,641	\$879,544	\$2,612,932	\$5,224,117
28 F.T.E.				44.0
29				
30 (4) DEPARTMENT TOTAL, TOURISM				
31 Personal Services	\$819,361	\$343,381	\$2,802,545	\$3,965,287
32 Operating Expenses	\$912,280	\$1,414,163	\$12,594,166	\$14,920,609
33				
34 TOTAL	\$1,731,641	\$1,757,544	\$15,396,711	\$18,885,896
35 F.T.E.				72.0
36				
37 SECTION 6. DEPARTMENT OF GAME, FISH AND PARKS				
38 (1) Administration, Secretary of Game, Fish, and Parks				
39 Personal Services	\$89,882	\$0	\$1,647,917	\$1,737,799
40 Operating Expenses	\$825,964	\$0	\$1,521,650	\$2,347,614
41				
42 Total	\$915,846	\$0	\$3,169,567	\$4,085,413
43 F.T.E.				25.1
44				
45 (2) Wildlife--Informational				
46 Personal Services	\$0	\$3,364,306	\$12,088,922	\$15,453,228
47 Operating Expenses	\$0	\$11,708,406	\$14,356,264	\$26,064,670
48				
49 Total	\$0	\$15,072,712	\$26,445,186	\$41,517,898
50 F.T.E.				286.7
51				
52 (3) Wildlife, Development and Improvement--Informational				
53 Personal Services	\$0	\$0	\$0	\$0
54 Operating Expenses	\$0	\$2,483,850	\$1,797,950	\$4,281,800
55				
56 Total	\$0	\$2,483,850	\$1,797,950	\$4,281,800
57 F.T.E.				0.0
58				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (4) State Parks and Recreation				
2 Personal Services	\$2,270,245	\$801,629	\$5,897,979	\$8,969,853
3 Operating Expenses	\$1,153,224	\$2,219,196	\$6,651,409	\$10,023,829
4				
5 Total	\$3,423,469	\$3,020,825	\$12,549,388	\$18,993,682
6 F.T.E.				242.2
7				
8 (5) State Parks and Recreation, Development and Improvement				
9 Personal Services	\$0	\$0	\$0	\$0
10 Operating Expenses	\$0	\$3,444,875	\$5,199,325	\$8,644,200
11				
12 Total	\$0	\$3,444,875	\$5,199,325	\$8,644,200
13 F.T.E.				0.0
14				
15 (6) Snowmobile Trails--Informational				
16 Personal Services	\$0	\$0	\$347,263	\$347,263
17 Operating Expenses	\$0	\$75,000	\$1,032,527	\$1,107,527
18				
19 Total	\$0	\$75,000	\$1,379,790	\$1,454,790
20 F.T.E.				9.1
21				
22 (7) DEPARTMENT TOTAL, GAME, FISH AND PARKS				
23 Personal Services	\$2,360,127	\$4,165,935	\$19,982,081	\$26,508,143
24 Operating Expenses	\$1,979,188	\$19,931,327	\$30,559,125	\$52,469,640
25				
26 TOTAL	\$4,339,315	\$24,097,262	\$50,541,206	\$78,977,783
27 F.T.E.				563.1
28				
29 SECTION 7. DEPARTMENT OF TRIBAL RELATIONS				
30 (1) Office of Tribal Relations				
31 Personal Services	\$311,320	\$0	\$0	\$311,320
32 Operating Expenses	\$51,555	\$100,000	\$100,000	\$251,555
33				
34 Total	\$362,875	\$100,000	\$100,000	\$562,875
35 F.T.E.				5.0
36				
37 (2) DEPARTMENT TOTAL, TRIBAL RELATIONS				
38 Personal Services	\$311,320	\$0	\$0	\$311,320
39 Operating Expenses	\$51,555	\$100,000	\$100,000	\$251,555
40				
41 Total	\$362,875	\$100,000	\$100,000	\$562,875
42 F.T.E.				5.0
43				
44 SECTION 8. DEPARTMENT OF SOCIAL SERVICES				
45 (1) Administration, Secretary of Social Services				
46 Personal Services	\$3,750,207	\$4,898,325	\$9,195	\$8,657,727
47 Operating Expenses	\$3,927,727	\$14,844,310	\$9,268	\$18,781,305
48				
49 Total	\$7,677,934	\$19,742,635	\$18,463	\$27,439,032
50 F.T.E.				182.7
51				
52 (2) Economic Assistance				
53 Personal Services	\$6,865,063	\$9,685,296	\$0	\$16,550,359
54 Operating Expenses	\$14,312,745	\$49,596,743	\$317,021	\$64,226,509
55				
56 Total	\$21,177,808	\$59,282,039	\$317,021	\$80,776,868
57 F.T.E.				319.5
58				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (3) Medical and Adult Services				
2 Personal Services	\$2,662,274	\$5,558,554	\$146,487	\$8,367,315
3 Operating Expenses	\$261,850,546	\$472,415,595	\$1,623,351	\$735,889,492
4				
5 Total	\$264,512,820	\$477,974,149	\$1,769,838	\$744,256,807
6 F.T.E.				149.0
7				
8 (4) Children's Services				
9 Personal Services	\$9,119,236	\$8,541,699	\$1,467,830	\$19,128,765
10 Operating Expenses	\$25,787,564	\$41,590,499	\$2,979,438	\$70,357,501
11				
12 Total	\$34,906,800	\$50,132,198	\$4,447,268	\$89,486,266
13 F.T.E.				350.8
14				
15 (5) Behavioral Health				
16 Personal Services	\$24,794,471	\$9,419,261	\$1,282,638	\$35,496,370
17 Operating Expenses	\$34,254,744	\$27,738,841	\$1,359,720	\$63,353,305
18				
19 Total	\$59,049,215	\$37,158,102	\$2,642,358	\$98,849,675
20 F.T.E.				643.0
21				
22 (6) Board of Counselor Examiners--Informational				
23 Personal Services	\$0	\$0	\$2,409	\$2,409
24 Operating Expenses	\$0	\$0	\$81,808	\$81,808
25				
26 Total	\$0	\$0	\$84,217	\$84,217
27 F.T.E.				0.0
28				
29 (7) Board of Psychology Examiners--Informaional				
30 Personal Services	\$0	\$0	\$3,238	\$3,238
31 Operating Expenses	\$0	\$0	\$73,149	\$73,149
32				
33 Total	\$0	\$0	\$76,387	\$76,387
34 F.T.E.				0.0
35				
36 (8) Board of Social Work Examiners--Informational				
37 Personal Services	\$0	\$0	\$2,716	\$2,716
38 Operating Expenses	\$0	\$0	\$102,582	\$102,582
39				
40 Total	\$0	\$0	\$105,298	\$105,298
41 F.T.E.				0.0
42				
43 (9) Certification Board for Alcohol and Drug Professionals--Informational				
44 Personal Services	\$0	\$0	\$88,008	\$88,008
45 Operating Expenses	\$0	\$0	\$64,831	\$64,831
46				
47 Total	\$0	\$0	\$152,839	\$152,839
48 F.T.E.				1.3
49				
50 (10) DEPARTMENT TOTAL, SOCIAL SERVICES				
51 Personal Services	\$47,191,251	\$38,103,135	\$3,002,521	\$88,296,907
52 Operating Expenses	\$340,133,326	\$606,185,988	\$6,611,168	\$952,930,482
53				
54 TOTAL	\$387,324,577	\$644,289,123	\$9,613,689	\$1,041,227,389
55 F.T.E.				1,646.3
56				

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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 9. DEPARTMENT OF HEALTH				
(1) Administration, Secretary of Health				
Personal Services	\$623,320	\$893,926	\$515,657	\$2,032,903
Operating Expenses	\$516,799	\$5,263,327	\$1,192,261	\$6,972,387
Total	\$1,140,119	\$6,157,253	\$1,707,918	\$9,005,290
F.T.E.				31.0
(2) Health Systems Development and Regulation				
Personal Services	\$1,409,131	\$2,972,097	\$11,155	\$4,392,383
Operating Expenses	\$863,836	\$8,175,573	\$1,185,345	\$10,224,754
Total	\$2,272,967	\$11,147,670	\$1,196,500	\$14,617,137
F.T.E.				62.5
(3) Health and Medical Services				
Personal Services	\$1,666,049	\$8,577,457	\$1,146,908	\$11,390,414
Operating Expenses	\$2,102,430	\$14,199,365	\$2,464,843	\$18,766,638
Total	\$3,768,479	\$22,776,822	\$3,611,751	\$30,157,052
F.T.E.				185.5
(4) Laboratory Services				
Personal Services	\$0	\$408,634	\$1,376,403	\$1,785,037
Operating Expenses	\$0	\$2,678,382	\$1,851,090	\$4,529,472
Total	\$0	\$3,087,016	\$3,227,493	\$6,314,509
F.T.E.				28.0
(5) Correctional Health				
Personal Services	\$0	\$0	\$5,704,633	\$5,704,633
Operating Expenses	\$0	\$0	\$9,675,969	\$9,675,969
Total	\$0	\$0	\$15,380,602	\$15,380,602
F.T.E.				81.0
(6) Tobacco Prevention				
Personal Services	\$0	\$221,934	\$0	\$221,934
Operating Expenses	\$0	\$1,350,377	\$3,999,830	\$5,350,207
Total	\$0	\$1,572,311	\$3,999,830	\$5,572,141
F.T.E.				3.0
(7) Board of Chiropractic Examiners--Informational				
Personal Services	\$0	\$0	\$53,866	\$53,866
Operating Expenses	\$0	\$0	\$48,426	\$48,426
Total	\$0	\$0	\$102,292	\$102,292
F.T.E.				1.0
(8) Board of Dentistry--Informational				
Personal Services	\$0	\$0	\$11,200	\$11,200
Operating Expenses	\$0	\$0	\$173,848	\$173,848
Total	\$0	\$0	\$185,048	\$185,048
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(9) Board of Hearing Aid Dispensers--Informational			
2	Personal Services	\$0	\$0	\$1,069
3	Operating Expenses	\$0	\$0	\$21,103
4				
5	Total	\$0	\$0	\$22,172
6	F.T.E.			0.0
7				
8	(10) Board of Funeral Service--Informational			
9	Personal Services	\$0	\$0	\$7,771
10	Operating Expenses	\$0	\$0	\$58,372
11				
12	Total	\$0	\$0	\$66,143
13	F.T.E.			0.0
14				
15	(11) Board of Medical and Osteopathic Examiners--Informational			
16	Personal Services	\$0	\$0	\$353,369
17	Operating Expenses	\$0	\$0	\$612,962
18				
19	Total	\$0	\$0	\$966,331
20	F.T.E.			7.0
21				
22	(12) Board of Nursing--Informational			
23	Personal Services	\$0	\$0	\$502,279
24	Operating Expenses	\$0	\$0	\$552,453
25				
26	Total	\$0	\$0	\$1,054,732
27	F.T.E.			8.0
28				
29	(13) Board of Nursing Home Administrators--Informational			
30	Personal Services	\$0	\$0	\$1,750
31	Operating Expenses	\$0	\$0	\$40,555
32				
33	Total	\$0	\$0	\$42,305
34	F.T.E.			0.0
35				
36	(14) Board of Optometry--Informational			
37	Personal Services	\$0	\$0	\$1,351
38	Operating Expenses	\$0	\$0	\$48,431
39				
40	Total	\$0	\$0	\$49,782
41	F.T.E.			0.0
42				
43	(15) Board of Pharmacy--Informational			
44	Personal Services	\$0	\$62,052	\$377,011
45	Operating Expenses	\$0	\$133,769	\$302,991
46				
47	Total	\$0	\$195,821	\$680,002
48	F.T.E.			4.2
49				
50	(16) Board of Podiatry Examiners--Informational			
51	Personal Services	\$0	\$0	\$261
52	Operating Expenses	\$0	\$0	\$21,180
53				
54	Total	\$0	\$0	\$21,441
55	F.T.E.			0.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (17) Board of Massage Therapy--Informational				
2 Personal Services	\$0	\$0	\$1,902	\$1,902
3 Operating Expenses	\$0	\$0	\$43,928	\$43,928
4				
5 Total	\$0	\$0	\$45,830	\$45,830
6 F.T.E.				0.0
7				
8 (18) DEPARTMENT TOTAL, HEALTH				
9 Personal Services	\$3,698,500	\$13,136,100	\$10,066,585	\$26,901,185
10 Operating Expenses	\$3,483,065	\$31,800,793	\$22,293,587	\$57,577,445
11				
12 TOTAL	\$7,181,565	\$44,936,893	\$32,360,172	\$84,478,630
13 F.T.E.				411.2
14				
15 SECTION 10. DEPARTMENT OF LABOR AND REGULATION				
16 (1) Administration, Secretary of Labor				
17 Personal Services	\$0	\$2,840,379	\$101,311	\$2,941,690
18 Operating Expenses	\$280,000	\$15,988,435	\$35,465	\$16,303,900
19				
20 Total	\$280,000	\$18,828,814	\$136,776	\$19,245,590
21 F.T.E.				53.5
22				
23 (2) Unemployment Insurance Services				
24 Personal Services	\$0	\$4,457,858	\$0	\$4,457,858
25 Operating Expenses	\$0	\$675,724	\$0	\$675,724
26				
27 Total	\$0	\$5,133,582	\$0	\$5,133,582
28 F.T.E.				92.0
29				
30 (3) Employment Services				
31 Personal Services	\$0	\$9,141,885	\$0	\$9,141,885
32 Operating Expenses	\$0	\$1,543,674	\$0	\$1,543,674
33				
34 Total	\$0	\$10,685,559	\$0	\$10,685,559
35 F.T.E.				186.0
36				
37 (4) State Labor Law Administration				
38 Personal Services	\$525,212	\$341,645	\$210,354	\$1,077,211
39 Operating Expenses	\$88,054	\$71,162	\$231,579	\$390,795
40				
41 Total	\$613,266	\$412,807	\$441,933	\$1,468,006
42 F.T.E.				19.7
43				
44 (5) Board of Accountancy--Informational				
45 Personal Services	\$0	\$0	\$122,463	\$122,463
46 Operating Expenses	\$0	\$0	\$111,133	\$111,133
47				
48 Total	\$0	\$0	\$233,596	\$233,596
49 F.T.E.				2.5
50				
51 (6) Board of Barber Examiners--Informational				
52 Personal Services	\$0	\$0	\$2,261	\$2,261
53 Operating Expenses	\$0	\$0	\$26,423	\$26,423
54				
55 Total	\$0	\$0	\$28,684	\$28,684
56 F.T.E.				0.0
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (7) Cosmetology Commission--Informational				
2 Personal Services	\$0	\$0	\$137,789	\$137,789
3 Operating Expenses	\$0	\$0	\$95,626	\$95,626
4				
5 Total	\$0	\$0	\$233,415	\$233,415
6 F.T.E.				3.0
7				
8 (8) Plumbing Commission--Informational				
9 Personal Services	\$0	\$0	\$338,375	\$338,375
10 Operating Expenses	\$0	\$0	\$199,415	\$199,415
11				
12 Total	\$0	\$0	\$537,790	\$537,790
13 F.T.E.				7.0
14				
15 (9) Board of Technical Professions--Informational				
16 Personal Services	\$0	\$0	\$157,129	\$157,129
17 Operating Expenses	\$0	\$0	\$180,883	\$180,883
18				
19 Total	\$0	\$0	\$338,012	\$338,012
20 F.T.E.				3.5
21				
22 (10) Electrical Commission--Informational				
23 Personal Services	\$0	\$0	\$1,035,772	\$1,035,772
24 Operating Expenses	\$0	\$0	\$472,003	\$472,003
25				
26 Total	\$0	\$0	\$1,507,775	\$1,507,775
27 F.T.E.				22.0
28				
29 (11) Real Estate Commission--Informational				
30 Personal Services	\$0	\$0	\$297,500	\$297,500
31 Operating Expenses	\$0	\$0	\$228,719	\$228,719
32				
33 Total	\$0	\$0	\$526,219	\$526,219
34 F.T.E.				5.0
35				
36 (12) Abstracters Board of Examiners--Informational				
37 Personal Services	\$0	\$0	\$15,962	\$15,962
38 Operating Expenses	\$0	\$0	\$9,428	\$9,428
39				
40 Total	\$0	\$0	\$25,390	\$25,390
41 F.T.E.				0.0
42				
43 (13) Banking				
44 Personal Services	\$0	\$0	\$1,491,560	\$1,491,560
45 Operating Expenses	\$0	\$0	\$489,577	\$489,577
46				
47 Total	\$0	\$0	\$1,981,137	\$1,981,137
48 F.T.E.				22.5
49				
50 (14) Securities				
51 Personal Services	\$0	\$0	\$354,912	\$354,912
52 Operating Expenses	\$0	\$0	\$64,514	\$64,514
53				
54 Total	\$0	\$0	\$419,426	\$419,426
55 F.T.E.				5.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (15) Insurance				
2 Personal Services	\$0	\$19,790	\$1,500,238	\$1,520,028
3 Operating Expenses	\$0	\$585,198	\$275,267	\$860,465
4				
5 Total	\$0	\$604,988	\$1,775,505	\$2,380,493
6 F.T.E.				28.0
7				
8 (16) South Dakota Retirement System				
9 Personal Services	\$0	\$0	\$1,986,141	\$1,986,141
10 Operating Expenses	\$0	\$0	\$1,584,926	\$1,584,926
11				
12 Total	\$0	\$0	\$3,571,067	\$3,571,067
13 F.T.E.				33.0
14				
15 (17) DEPARTMENT TOTAL, LABOR AND REGULATION				
16 Personal Services	\$525,212	\$16,801,557	\$7,751,767	\$25,078,536
17 Operating Expenses	\$368,054	\$18,864,193	\$4,004,958	\$23,237,205
18				
19 TOTAL	\$893,266	\$35,665,750	\$11,756,725	\$48,315,741
20 F.T.E.				482.7
21				
22 SECTION 11. DEPARTMENT OF TRANSPORTATION				
23 (1) General Operations				
24 Personal Services	\$433,564	\$9,954,191	\$49,794,531	\$60,182,286
25 Operating Expenses	\$50,502	\$20,901,529	\$81,363,502	\$102,315,533
26				
27 Total	\$484,066	\$30,855,720	\$131,158,033	\$162,497,819
28 F.T.E.				1,026.3
29				
30 (2) Construction Contracts--Informational				
31 Personal Services	\$0	\$0	\$0	\$0
32 Operating Expenses	\$0	\$347,068,873	\$76,094,285	\$423,163,158
33				
34 Total	\$0	\$347,068,873	\$76,094,285	\$423,163,158
35 F.T.E.				0.0
36				
37 (3) DEPARTMENT TOTAL, TRANSPORTATION				
38 Personal Services	\$433,564	\$9,954,191	\$49,794,531	\$60,182,286
39 Operating Expenses	\$50,502	\$367,970,402	\$157,457,787	\$525,478,691
40				
41 Total	\$484,066	\$377,924,593	\$207,252,318	\$585,660,977
42 F.T.E.				1,026.3
43				
44 SECTION 12. DEPARTMENT OF EDUCATION				
45 (1) Administration, Secretary of Education				
46 Personal Services	\$1,101,123	\$969,126	\$0	\$2,070,249
47 Operating Expenses	\$433,565	\$4,369,674	\$88,674	\$4,891,913
48				
49 Total	\$1,534,688	\$5,338,800	\$88,674	\$6,962,162
50 F.T.E.				34.5
51				
52 (2) State Aid to General Education				
53 Personal Services	\$0	\$0	\$0	\$0
54 Operating Expenses	\$314,937,745	\$0	\$0	\$314,937,745
55				
56 Total	\$314,937,745	\$0	\$0	\$314,937,745
57 F.T.E.				0.0
58				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (3) State Aid to Special Education				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$45,613,203	\$0	\$0	\$45,613,203
4				
5 Total	\$45,613,203	\$0	\$0	\$45,613,203
6 F.T.E.				0.0
7				
8 (4) Sparsity Payments				
9 Personal Services	\$0	\$0	\$0	\$0
10 Operating Expenses	\$1,819,627	\$0	\$0	\$1,819,627
11				
12 Total	\$1,819,627	\$0	\$0	\$1,819,627
13 F.T.E.				0.0
14				
15 (5) Consolidation Incentives				
16 Personal Services	\$0	\$0	\$0	\$0
17 Operating Expenses	\$134,400	\$0	\$0	\$134,400
18				
19 Total	\$134,400	\$0	\$0	\$134,400
20 F.T.E.				0.0
21				
22 (6) National Board Certified Teachers				
23 Personal Services	\$0	\$0	\$0	\$0
24 Operating Expenses	\$0	\$0	\$0	\$0
25				
26 Total	\$0	\$0	\$0	\$0
27 F.T.E.				0.0
28				
29 (7) Teacher Compensation Assistance Program				
30 Personal Services	\$0	\$0	\$0	\$0
31 Operating Expenses	\$0	\$0	\$0	\$0
32				
33 Total	\$0	\$0	\$0	\$0
34 F.T.E.				0.0
35				
36 (8) Technology in Schools				
37 Personal Services	\$0	\$0	\$0	\$0
38 Operating Expenses	\$6,199,615	\$0	\$1,800,000	\$7,999,615
39				
40 Total	\$6,199,615	\$0	\$1,800,000	\$7,999,615
41 F.T.E.				0.0
42				
43 (9) Curriculum, Career and Technical Education				
44 Personal Services	\$681,760	\$192,224	\$0	\$873,984
45 Operating Expenses	\$377,722	\$9,704,395	\$729,352	\$10,811,469
46				
47 Total	\$1,059,482	\$9,896,619	\$729,352	\$11,685,453
48 F.T.E.				15.0
49				
50 (10) Postsecondary Vocational Education				
51 Personal Services	\$0	\$0	\$0	\$0
52 Operating Expenses	\$21,396,857	\$0	\$0	\$21,396,857
53				
54 Total	\$21,396,857	\$0	\$0	\$21,396,857
55 F.T.E.				0.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (11) Education Resources				
2 Personal Services	\$754,916	\$2,394,167	\$217,151	\$3,366,234
3 Operating Expenses	\$4,787,583	\$161,605,431	\$698,191	\$167,091,205
4				
5 Total	\$5,542,499	\$163,999,598	\$915,342	\$170,457,439
6 F.T.E.				55.0
7				
8 (12) Education Service Agencies				
9 Personal Services	\$0	\$0	\$0	\$0
10 Operating Expenses	\$0	\$0	\$0	\$0
11				
12 Total	\$0	\$0	\$0	\$0
13 F.T.E.				0.0
14				
15 (13) State Library				
16 Personal Services	\$1,103,341	\$323,803	\$0	\$1,427,144
17 Operating Expenses	\$564,108	\$876,842	\$186,083	\$1,627,033
18				
19 Total	\$1,667,449	\$1,200,645	\$186,083	\$3,054,177
20 F.T.E.				28.5
21				
22 (14) DEPARTMENT TOTAL, EDUCATION				
23 Personal Services	\$3,641,140	\$3,879,320	\$217,151	\$7,737,611
24 Operating Expenses	\$396,264,425	\$176,556,342	\$3,502,300	\$576,323,067
25				
26 Total	\$399,905,565	\$180,435,662	\$3,719,451	\$584,060,678
27 F.T.E.				133.0
28				
29 SECTION 13. DEPARTMENT OF PUBLIC SAFETY				
30 (1) Administration, Secretary of Public Safety				
31 Personal Services	\$109,012	\$129,964	\$525,562	\$764,538
32 Operating Expenses	\$13,280	\$0	\$126,325	\$139,605
33				
34 Total	\$122,292	\$129,964	\$651,887	\$904,143
35 F.T.E.				8.5
36				
37 (2) Highway Patrol				
38 Personal Services	\$1,105,604	\$833,385	\$15,150,303	\$17,089,292
39 Operating Expenses	\$109,699	\$4,638,864	\$4,962,254	\$9,710,817
40				
41 Total	\$1,215,303	\$5,472,249	\$20,112,557	\$26,800,109
42 F.T.E.				274.0
43				
44 (3) Emergency Services & Homeland Security				
45 Personal Services	\$1,071,371	\$1,225,149	\$86,579	\$2,383,099
46 Operating Expenses	\$408,264	\$14,398,628	\$213,509	\$15,020,401
47				
48 Total	\$1,479,635	\$15,623,777	\$300,088	\$17,403,500
49 F.T.E.				35.0
50				
51 (4) Inspection and Licensing				
52 Personal Services	\$58,540	\$0	\$3,887,946	\$3,946,486
53 Operating Expenses	\$507,180	\$91,332	\$2,885,135	\$3,483,647
54				
55 Total	\$565,720	\$91,332	\$6,773,081	\$7,430,133
56 F.T.E.				90.5
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (5) 911 Coordination Board--Informational				
2 Personal Services	\$0	\$0	\$100,000	\$100,000
3 Operating Expenses	\$0	\$0	\$4,794,535	\$4,794,535
4				
5 Total	\$0	\$0	\$4,894,535	\$4,894,535
6 F.T.E.				1.0
7				
8 (6) DEPARTMENT TOTAL, PUBLIC SAFETY				
9 Personal Services	\$2,344,527	\$2,188,498	\$19,750,390	\$24,283,415
10 Operating Expenses	\$1,038,423	\$19,128,824	\$12,981,758	\$33,149,005
11				
12 Total	\$3,382,950	\$21,317,322	\$32,732,148	\$57,432,420
13 F.T.E.				409.0
14				
15 SECTION 14. BOARD OF REGENTS				
16 (1) Regents Central Office				
17 Personal Services	\$3,624,219	\$0	\$1,865,139	\$5,489,358
18 Operating Expenses	\$8,231,365	\$1,283,825	\$36,877,628	\$46,392,818
19				
20 Total	\$11,855,584	\$1,283,825	\$38,742,767	\$51,882,176
21 F.T.E.				72.3
22				
23 (2) South Dakota Scholarships				
24 Personal Services	\$0	\$0	\$0	\$0
25 Operating Expenses	\$4,276,999	\$0	\$0	\$4,276,999
26				
27 Total	\$4,276,999	\$0	\$0	\$4,276,999
28 F.T.E.				0.0
29				
30 (3) Employee Compensation and Health Insurance				
31 Personal Services	\$0	\$0	\$0	\$0
32 Operating Expenses	\$0	\$0	\$0	\$0
33				
34 Total	\$0	\$0	\$0	\$0
35 F.T.E.				0.0
36				
37 (4) University of South Dakota Proper				
38 Personal Services	\$27,446,842	\$8,732,373	\$38,474,379	\$74,653,594
39 Operating Expenses	\$2,916,750	\$10,391,148	\$34,039,750	\$47,347,648
40				
41 Total	\$30,363,592	\$19,123,521	\$72,514,129	\$122,001,242
42 F.T.E.				1,026.2
43				
44 (5) University of South Dakota School of Medicine				
45 Personal Services	\$16,270,308	\$8,499,070	\$9,949,992	\$34,719,370
46 Operating Expenses	\$2,436,210	\$10,418,182	\$9,215,076	\$22,069,468
47				
48 Total	\$18,706,518	\$18,917,252	\$19,165,068	\$56,788,838
49 F.T.E.				356.6
50				
51 (6) South Dakota State University Proper				
52 Personal Services	\$34,759,862	\$15,720,299	\$72,415,889	\$122,896,050
53 Operating Expenses	\$4,137,257	\$48,859,691	\$77,396,958	\$130,393,906
54				
55 Total	\$38,897,119	\$64,579,990	\$149,812,847	\$253,289,956
56 F.T.E.				1,617.7
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (7) Cooperative Extension Service				
2 Personal Services	\$7,289,150	\$5,235,302	\$799,944	\$13,324,396
3 Operating Expenses	\$329,154	\$1,426,908	\$886,053	\$2,642,115
4				
5 Total	\$7,618,304	\$6,662,210	\$1,685,997	\$15,966,511
6 F.T.E.				200.4
7				
8 (8) Agricultural Experiment Station				
9 Personal Services	\$9,566,991	\$8,053,808	\$5,099,905	\$22,720,704
10 Operating Expenses	\$314,155	\$8,360,134	\$7,601,541	\$16,275,830
11				
12 Total	\$9,881,146	\$16,413,942	\$12,701,446	\$38,996,534
13 F.T.E.				276.5
14				
15 (9) South Dakota School of Mines and Technology				
16 Personal Services	\$12,856,404	\$20,508,231	\$16,057,032	\$49,421,667
17 Operating Expenses	\$1,159,121	\$56,018,752	\$21,995,545	\$79,173,418
18				
19 Total	\$14,015,525	\$76,526,983	\$38,052,577	\$128,595,085
20 F.T.E.				383.8
21				
22 (10) Northern State University				
23 Personal Services	\$10,464,840	\$1,243,739	\$11,956,352	\$23,664,931
24 Operating Expenses	\$1,027,889	\$3,203,044	\$8,533,487	\$12,764,420
25				
26 Total	\$11,492,729	\$4,446,783	\$20,489,839	\$36,429,351
27 F.T.E.				336.5
28				
29 (11) Black Hills State University				
30 Personal Services	\$6,656,695	\$3,901,197	\$19,670,093	\$30,227,985
31 Operating Expenses	\$610,254	\$5,123,747	\$14,081,712	\$19,815,713
32				
33 Total	\$7,266,949	\$9,024,944	\$33,751,805	\$50,043,698
34 F.T.E.				410.5
35				
36 (12) Dakota State University				
37 Personal Services	\$7,602,586	\$2,446,990	\$10,705,373	\$20,754,949
38 Operating Expenses	\$697,789	\$3,840,965	\$8,633,110	\$13,171,864
39				
40 Total	\$8,300,375	\$6,287,955	\$19,338,483	\$33,926,813
41 F.T.E.				284.8
42				
43 (13) South Dakota School for the Deaf				
44 Personal Services	\$1,399,214	\$32,196	\$0	\$1,431,410
45 Operating Expenses	\$1,194,090	\$108,421	\$525,339	\$1,827,850
46				
47 Total	\$2,593,304	\$140,617	\$525,339	\$3,259,260
48 F.T.E.				21.5
49				
50 (14) South Dakota School for the Blind and Visually Impaired				
51 Personal Services	\$2,362,926	\$276,069	\$0	\$2,638,995
52 Operating Expenses	\$220,097	\$45,683	\$337,124	\$602,904
53				
54 Total	\$2,583,023	\$321,752	\$337,124	\$3,241,899
55 F.T.E.				52.6
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(15) DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$140,300,037	\$74,649,274	\$186,994,098	\$401,943,409
Operating Expenses	\$27,551,130	\$149,080,500	\$220,123,323	\$396,754,953
Total	\$167,851,167	\$223,729,774	\$407,117,421	\$798,698,362
F.T.E.				5,039.4
SECTION 15. DEPARTMENT OF THE MILITARY				
(1) Adjutant General				
Personal Services	\$425,389	\$0	\$16,772	\$442,161
Operating Expenses	\$459,302	\$10,306	\$10,021	\$479,629
Total	\$884,691	\$10,306	\$26,793	\$921,790
F.T.E.				6.3
(2) Army Guard				
Personal Services	\$273,789	\$1,821,728	\$0	\$2,095,517
Operating Expenses	\$1,265,344	\$15,774,430	\$0	\$17,039,774
Total	\$1,539,133	\$17,596,158	\$0	\$19,135,291
F.T.E.				50.1
(3) Air Guard				
Personal Services	\$165,972	\$2,331,331	\$0	\$2,497,303
Operating Expenses	\$201,940	\$2,580,346	\$0	\$2,782,286
Total	\$367,912	\$4,911,677	\$0	\$5,279,589
F.T.E.				47.0
(4) DEPARTMENT TOTAL, MILITARY				
Personal Services	\$865,150	\$4,153,059	\$16,772	\$5,034,981
Operating Expenses	\$1,926,586	\$18,365,082	\$10,021	\$20,301,689
Total	\$2,791,736	\$22,518,141	\$26,793	\$25,336,670
F.T.E.				103.4
SECTION 16. DEPARTMENT OF VETERANS' AFFAIRS				
(1) Veterans' Benefits and Services				
Personal Services	\$832,613	\$199,649	\$0	\$1,032,262
Operating Expenses	\$160,975	\$83,302	\$61,000	\$305,277
Total	\$993,588	\$282,951	\$61,000	\$1,337,539
F.T.E.				18.5
(2) State Veterans' Home				
Personal Services	\$1,503,086	\$347,669	\$2,348,608	\$4,199,363
Operating Expenses	\$678,497	\$22,653,641	\$2,243,378	\$25,575,516
Total	\$2,181,583	\$23,001,310	\$4,591,986	\$29,774,879
F.T.E.				85.7
(3) DEPARTMENT TOTAL, VETERANS' AFFAIRS				
Personal Services	\$2,335,699	\$547,318	\$2,348,608	\$5,231,625
Operating Expenses	\$839,472	\$22,736,943	\$2,304,378	\$25,880,793
Total	\$3,175,171	\$23,284,261	\$4,652,986	\$31,112,418
F.T.E.				104.2

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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 17. DEPARTMENT OF CORRECTIONS				
(1) Administration, Central Office				
Personal Services	\$2,193,004	\$265,077	\$172,537	\$2,630,618
Operating Expenses	\$16,513,475	\$1,954,382	\$1,397,056	\$19,864,913
Total	\$18,706,479	\$2,219,459	\$1,569,593	\$22,495,531
F.T.E.				42.5
(2) Mike Durfee State Prison				
Personal Services	\$7,896,387	\$30,990	\$315,634	\$8,243,011
Operating Expenses	\$3,791,698	\$76,574	\$290,577	\$4,158,849
Total	\$11,688,085	\$107,564	\$606,211	\$12,401,860
F.T.E.				170.0
(3) State Penitentiary				
Personal Services	\$13,073,820	\$73,258	\$157,523	\$13,304,601
Operating Expenses	\$4,065,771	\$885,011	\$138,900	\$5,089,682
Total	\$17,139,591	\$958,269	\$296,423	\$18,394,283
F.T.E.				281.5
(4) Women's Prison				
Personal Services	\$2,547,048	\$48,051	\$0	\$2,595,099
Operating Expenses	\$786,823	\$33,410	\$186,539	\$1,006,772
Total	\$3,333,871	\$81,461	\$186,539	\$3,601,871
F.T.E.				52.0
(5) Pheasantland Industries				
Personal Services	\$0	\$0	\$796,274	\$796,274
Operating Expenses	\$0	\$0	\$1,740,285	\$1,740,285
Total	\$0	\$0	\$2,536,559	\$2,536,559
F.T.E.				15.0
(6) Community Service				
Personal Services	\$2,787,254	\$76,775	\$880,902	\$3,744,931
Operating Expenses	\$1,524,894	\$74,300	\$1,103,199	\$2,702,393
Total	\$4,312,148	\$151,075	\$1,984,101	\$6,447,324
F.T.E.				76.5
(7) Parole Services				
Personal Services	\$2,378,375	\$0	\$213,769	\$2,592,144
Operating Expenses	\$957,550	\$0	\$0	\$957,550
Total	\$3,335,925	\$0	\$213,769	\$3,549,694
F.T.E.				50.0
(8) Juvenile Community Corrections				
Personal Services	\$2,346,110	\$0	\$0	\$2,346,110
Operating Expenses	\$12,999,480	\$7,433,745	\$647,081	\$21,080,306
Total	\$15,345,590	\$7,433,745	\$647,081	\$23,426,416
F.T.E.				44.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (9) Youth Challenge Center				
2 Personal Services	\$1,285,733	\$0	\$0	\$1,285,733
3 Operating Expenses	\$104,689	\$0	\$14,942	\$119,631
4				
5 Total	\$1,390,422	\$0	\$14,942	\$1,405,364
6 F.T.E.				26.0
7				
8 (10) Patrick Henry Brady Academy				
9 Personal Services	\$1,329,901	\$0	\$0	\$1,329,901
10 Operating Expenses	\$89,076	\$0	\$14,280	\$103,356
11				
12 Total	\$1,418,977	\$0	\$14,280	\$1,433,257
13 F.T.E.				26.0
14				
15 (11) State Treatment and Rehabilitation Academy				
16 Personal Services	\$2,206,600	\$0	\$0	\$2,206,600
17 Operating Expenses	\$2,092,561	\$673,643	\$142,600	\$2,908,804
18				
19 Total	\$4,299,161	\$673,643	\$142,600	\$5,115,404
20 F.T.E.				44.7
21				
22 (12) QUEST and ExCEL				
23 Personal Services	\$1,437,950	\$0	\$1,024	\$1,438,974
24 Operating Expenses	\$108,356	\$0	\$12,599	\$120,955
25				
26 Total	\$1,546,306	\$0	\$13,623	\$1,559,929
27 F.T.E.				28.0
28				
29 (13) DEPARTMENT TOTAL, CORRECTIONS				
30 Personal Services	\$39,482,182	\$494,151	\$2,537,663	\$42,513,996
31 Operating Expenses	\$43,034,373	\$11,131,065	\$5,688,058	\$59,853,496
32				
33 Total	\$82,516,555	\$11,625,216	\$8,225,721	\$102,367,492
34 F.T.E.				856.7
35				
36 SECTION 18. DEPARTMENT OF HUMAN SERVICES				
37 (1) Administration, Secretary of Human Services				
38 Personal Services	\$488,819	\$420,174	\$0	\$908,993
39 Operating Expenses	\$271,299	\$130,059	\$1,421	\$402,779
40				
41 Total	\$760,118	\$550,233	\$1,421	\$1,311,772
42 F.T.E.				15.0
43				
44 (2) Developmental Disabilities				
45 Personal Services	\$573,926	\$507,888	\$0	\$1,081,814
46 Operating Expenses	\$44,244,966	\$67,600,732	\$0	\$111,845,698
47				
48 Total	\$44,818,892	\$68,108,620	\$0	\$112,927,512
49 F.T.E.				18.5
50				
51 (3) South Dakota Developmental Center--Redfield				
52 Personal Services	\$7,997,016	\$10,568,551	\$0	\$18,565,567
53 Operating Expenses	\$2,109,428	\$2,779,258	\$992,145	\$5,880,831
54				
55 Total	\$10,106,444	\$13,347,809	\$992,145	\$24,446,398
56 F.T.E.				395.6
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (4) Rehabilitation Services				
2 Personal Services	\$708,037	\$3,936,601	\$0	\$4,644,638
3 Operating Expenses	\$3,178,208	\$11,287,220	\$698,424	\$15,163,852
4				
5 Total	\$3,886,245	\$15,223,821	\$698,424	\$19,808,490
6 F.T.E.				99.1
7				
8 (5) Telecommunications Services for the Deaf				
9 Personal Services	\$0	\$0	\$0	\$0
10 Operating Expenses	\$0	\$0	\$1,251,680	\$1,251,680
11				
12 Total	\$0	\$0	\$1,251,680	\$1,251,680
13 F.T.E.				0.0
14				
15 (6) Services to the Blind and Visually Impaired				
16 Personal Services	\$431,253	\$1,033,637	\$137,100	\$1,601,990
17 Operating Expenses	\$382,063	\$1,106,726	\$120,078	\$1,608,867
18				
19 Total	\$813,316	\$2,140,363	\$257,178	\$3,210,857
20 F.T.E.				29.2
21				
22 (7) DEPARTMENT TOTAL, HUMAN SERVICES				
23 Personal Services	\$10,199,051	\$16,466,851	\$137,100	\$26,803,002
24 Operating Expenses	\$50,185,964	\$82,903,995	\$3,063,748	\$136,153,707
25				
26 Total	\$60,385,015	\$99,370,846	\$3,200,848	\$162,956,709
27 F.T.E.				557.4
28				
29 SECTION 19. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
30 (1) Financial and Technical Assistance				
31 Personal Services	\$1,790,171	\$1,281,727	\$720,931	\$3,792,829
32 Operating Expenses	\$335,345	\$697,728	\$261,280	\$1,294,353
33				
34 Total	\$2,125,516	\$1,979,455	\$982,211	\$5,087,182
35 F.T.E.				56.5
36				
37 (2) Environmental Services				
38 Personal Services	\$2,856,523	\$3,277,086	\$1,993,236	\$8,126,845
39 Operating Expenses	\$544,154	\$2,052,157	\$837,047	\$3,433,358
40				
41 Total	\$3,400,677	\$5,329,243	\$2,830,283	\$11,560,203
42 F.T.E.				118.0
43				
44 (3) Regulated Response Fund--Informational				
45 Personal Services	\$0	\$0	\$0	\$0
46 Operating Expenses	\$0	\$0	\$1,750,000	\$1,750,000
47				
48 Total	\$0	\$0	\$1,750,000	\$1,750,000
49 F.T.E.				0.0
50				
51 (4) Livestock Cleanup Fund--Informational				
52 Personal Services	\$0	\$0	\$0	\$0
53 Operating Expenses	\$0	\$0	\$765,000	\$765,000
54				
55 Total	\$0	\$0	\$765,000	\$765,000
56 F.T.E.				0.0
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (5) Petroleum Release Compensation				
2 Personal Services	\$0	\$0	\$341,972	\$341,972
3 Operating Expenses	\$0	\$0	\$63,732	\$63,732
4				
5 Total	\$0	\$0	\$405,704	\$405,704
6 F.T.E.				6.0
7				
8 (6) Petroleum Release Compensation--Informational				
9 Personal Services	\$0	\$0	\$0	\$0
10 Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
11				
12 Total	\$0	\$0	\$2,100,000	\$2,100,000
13 F.T.E.				0.0
14				
15 (7) DEPARTMENT TOTAL, ENVIRONMENT AND NATURAL RESOURCES				
16 Personal Services	\$4,646,694	\$4,558,813	\$3,056,139	\$12,261,646
17 Operating Expenses	\$879,499	\$2,749,885	\$5,777,059	\$9,406,443
18				
19 Total	\$5,526,193	\$7,308,698	\$8,833,198	\$21,668,089
20 F.T.E.				180.5
21				
22 SECTION 20. PUBLIC UTILITIES COMMISSION				
23 (1) Public Utilities Commission				
24 Personal Services	\$423,345	\$343,414	\$1,924,413	\$2,691,172
25 Operating Expenses	\$52,199	\$73,142	\$1,390,438	\$1,515,779
26				
27 Total	\$475,544	\$416,556	\$3,314,851	\$4,206,951
28 F.T.E.				33.2
29				
30 (2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
31 Personal Services	\$423,345	\$343,414	\$1,924,413	\$2,691,172
32 Operating Expenses	\$52,199	\$73,142	\$1,390,438	\$1,515,779
33				
34 Total	\$475,544	\$416,556	\$3,314,851	\$4,206,951
35 F.T.E.				33.2
36				
37 SECTION 21. UNIFIED JUDICIAL SYSTEM				
38 (1) State Bar of South Dakota--Informational				
39 Personal Services	\$0	\$0	\$208,273	\$208,273
40 Operating Expenses	\$0	\$0	\$334,689	\$334,689
41				
42 Total	\$0	\$0	\$542,962	\$542,962
43 F.T.E.				3.0
44				
45 (2) Unified Judicial System				
46 Personal Services	\$31,034,243	\$309,334	\$2,074,616	\$33,418,193
47 Operating Expenses	\$2,666,871	\$371,222	\$9,076,296	\$12,114,389
48				
49 Total	\$33,701,114	\$680,556	\$11,150,912	\$45,532,582
50 F.T.E.				536.4
51				
52 (3) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
53 Personal Services	\$31,034,243	\$309,334	\$2,282,889	\$33,626,466
54 Operating Expenses	\$2,666,871	\$371,222	\$9,410,985	\$12,449,078
55				
56 Total	\$33,701,114	\$680,556	\$11,693,874	\$46,075,544
57 F.T.E.				539.4
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 22. LEGISLATURE				
(1) Legislative Operations				
Appropriation	\$4,838,790	\$0	\$35,000	\$4,873,790
F.T.E.				31.3
(2) Legislative Employee Compensation and Health Insurance				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(3) Auditor General				
Personal Services	\$2,506,713	\$0	\$0	\$2,506,713
Operating Expenses	\$311,335	\$0	\$0	\$311,335
Total	\$2,818,048	\$0	\$0	\$2,818,048
F.T.E.				34.0
(4) DEPARTMENT TOTAL, LEGISLATURE				
Personal Services	\$2,506,713	\$0	\$0	\$2,506,713
Operating Expenses	\$311,335	\$0	\$0	\$311,335
Legislative Operations Appropriation	\$4,838,790	\$0	\$35,000	\$4,873,790
TOTAL	\$7,656,838	\$0	\$35,000	\$7,691,838
F.T.E.				65.3
SECTION 23. ATTORNEY GENERAL				
(1) Legal Services Program				
Personal Services	\$4,221,579	\$713,914	\$1,232,467	\$6,167,960
Operating Expenses	\$617,232	\$672,464	\$742,716	\$2,032,412
Total	\$4,838,811	\$1,386,378	\$1,975,183	\$8,200,372
F.T.E.				82.5
(2) Criminal Investigation				
Personal Services	\$2,545,930	\$1,066,209	\$1,737,163	\$5,349,302
Operating Expenses	\$1,499,507	\$1,952,063	\$2,052,509	\$5,504,079
Total	\$4,045,437	\$3,018,272	\$3,789,672	\$10,853,381
F.T.E.				76.5
(3) Law Enforcement Training				
Personal Services	\$0	\$0	\$713,234	\$713,234
Operating Expenses	\$327,842	\$0	\$963,496	\$1,291,338
Total	\$327,842	\$0	\$1,676,730	\$2,004,572
F.T.E.				10.5
(4) 911 Training				
Personal Services	\$0	\$0	\$110,977	\$110,977
Operating Expenses	\$0	\$0	\$97,293	\$97,293
Total	\$0	\$0	\$208,270	\$208,270
F.T.E.				2.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (5) Insurance Fraud Unit--Informational				
2 Personal Services	\$0	\$0	\$161,759	\$161,759
3 Operating Expenses	\$0	\$0	\$70,490	\$70,490
4				
5 Total	\$0	\$0	\$232,249	\$232,249
6 F.T.E.				3.0
7				
8 (6) DEPARTMENT TOTAL, ATTORNEY GENERAL				
9 Personal Services	\$6,767,509	\$1,780,123	\$3,955,600	\$12,503,232
10 Operating Expenses	\$2,444,581	\$2,624,527	\$3,926,504	\$8,995,612
11				
12 Total	\$9,212,090	\$4,404,650	\$7,882,104	\$21,498,844
13 F.T.E.				174.5
14				
15 SECTION 24. SCHOOL AND PUBLIC LANDS				
16 (1) Administration of School and Public Lands				
17 Personal Services	\$390,841	\$0	\$0	\$390,841
18 Operating Expenses	\$606,158	\$0	\$225,000	\$831,158
19				
20 Total	\$996,999	\$0	\$225,000	\$1,221,999
21 F.T.E.				6.0
22				
23 (2) Administration--Informational				
24 Personal Services	\$0	\$0	\$0	\$0
25 Operating Expenses	\$0	\$0	\$0	\$0
26				
27 Total	\$0	\$0	\$0	\$0
28 F.T.E.				0.0
29				
30 (3) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
31 Personal Services	\$390,841	\$0	\$0	\$390,841
32 Operating Expenses	\$606,158	\$0	\$225,000	\$831,158
33				
34 Total	\$996,999	\$0	\$225,000	\$1,221,999
35 F.T.E.				6.0
36				
37 SECTION 25. SECRETARY OF STATE				
38 (1) Secretary of State				
39 Personal Services	\$634,224	\$73,970	\$147,891	\$856,085
40 Operating Expenses	\$265,242	\$3,057,937	\$310,511	\$3,633,690
41				
42 Total	\$899,466	\$3,131,907	\$458,402	\$4,489,775
43 F.T.E.				15.6
44				
45 (2) DEPARTMENT TOTAL, SECRETARY OF STATE				
46 Personal Services	\$634,224	\$73,970	\$147,891	\$856,085
47 Operating Expenses	\$265,242	\$3,057,937	\$310,511	\$3,633,690
48				
49 Total	\$899,466	\$3,131,907	\$458,402	\$4,489,775
50 F.T.E.				15.6
51				
52 SECTION 26. STATE TREASURER				
53 (1) Treasury Management				
54 Personal Services	\$349,228	\$0	\$0	\$349,228
55 Operating Expenses	\$119,398	\$0	\$0	\$119,398
56				
57 Total	\$468,626	\$0	\$0	\$468,626
58 F.T.E.				5.5
59				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (2) Unclaimed Property--Informational				
2 Personal Services	\$0	\$0	\$246,775	\$246,775
3 Operating Expenses	\$0	\$0	\$2,654,666	\$2,654,666
4				
5 Total	\$0	\$0	\$2,901,441	\$2,901,441
6 F.T.E.				3.5
7				
8 (3) Investment of State Funds				
9 Personal Services	\$0	\$0	\$7,204,966	\$7,204,966
10 Operating Expenses	\$0	\$0	\$1,580,352	\$1,580,352
11				
12 Total	\$0	\$0	\$8,785,318	\$8,785,318
13 F.T.E.				28.0
14				
15 (4) DEPARTMENT TOTAL, STATE TREASURER				
16 Personal Services	\$349,228	\$0	\$7,451,741	\$7,800,969
17 Operating Expenses	\$119,398	\$0	\$4,235,018	\$4,354,416
18				
19 Total	\$468,626	\$0	\$11,686,759	\$12,155,385
20 F.T.E.				37.0
21				
22 SECTION 27. STATE AUDITOR				
23 (1) State Auditor				
24 Personal Services	\$1,007,868	\$0	\$0	\$1,007,868
25 Operating Expenses	\$128,128	\$0	\$100,000	\$228,128
26				
27 Total	\$1,135,996	\$0	\$100,000	\$1,235,996
28 F.T.E.				17.0
29				
30 (2) DEPARTMENT TOTAL, STATE AUDITOR				
31 Personal Services	\$1,007,868	\$0	\$0	\$1,007,868
32 Operating Expenses	\$128,128	\$0	\$100,000	\$228,128
33				
34 Total	\$1,135,996	\$0	\$100,000	\$1,235,996
35 F.T.E.				17.0
36				
37				
38 SECTION 28. STATE TOTAL				
39 (1) Personal Services	\$314,721,109	\$197,577,677	\$379,037,240	\$891,336,026
40 Operating Expenses	\$896,068,879	\$1,556,474,384	\$657,557,228	\$3,110,100,491
41 Single Line Item Appropriation	\$4,838,790	\$0	\$35,000	\$4,873,790
42				
43 TOTAL	\$1,215,628,778	\$1,754,052,061	\$1,036,629,468	\$4,006,310,307
44 F.T.E.				13,702.3

45
 46 Section 29. The state treasurer shall transfer to the state general fund money from the
 47 following funds for the purposes herein indicated:

48 From the state highway fund:

49 Radio Communications Operations \$2,735,312

50 Governor's Office Operations \$96,446

51 From the game, fish and parks fund:

1 Radio Communications Operations \$563,163

2 From the game, fish and parks administrative revolving fund:

3 Governor's Office Operations \$16,239

4 From the motor vehicle fund:

5 Radio Communications Operations \$516,813

6

7 Section 30. The state treasurer shall transfer to the state general fund twelve million dollars
8 (\$12,000,000) from the dakota cement trust fund.

9 Section 31. The state treasurer shall transfer to the state general fund money from the health
10 care trust fund, the amount identified by notice of the state investment officer pursuant to
11 § 4-5-29.1, for the Department of Social Services - medical services.

12 Section 32. The state treasurer shall transfer to the state general fund money from the
13 education enhancement trust fund, the amount identified by notice of the state investment officer
14 pursuant to § 4-5-29.2, for the Department of Education - state aid to education and technology
15 in schools.

16 Section 33. The state treasurer shall transfer to the state general fund all moneys available
17 from the health care tobacco tax fund created by § 4-5-46, for the Department of Social Services
18 - medical services.

19 Section 34. The state treasurer shall transfer to the state general fund all moneys available
20 from the education enhancement tobacco tax fund created by § 4-5-45, for the Department of
21 Education - state aid to education and technology in schools.

22 Section 35. The state treasurer shall transfer to the state general fund one million dollars
23 (\$1,000,000), from the tobacco prevention and reduction trust fund.

24 Section 36. The state treasurer shall transfer to the teen court grant program fund created by
25 § 1-10-6 one hundred fifty thousand dollars (\$150,000), from the state general fund.

26 Section 37. All members of state boards, councils, commissions, and advisory bodies listed

1 in this section, or created by law during the Eighty-seventh and Eighty-eighth Legislative
2 Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of
3 Finance under the provisions of chapter 3-9. The salary or per diem compensation for members
4 of state boards, councils, commissions, and advisory bodies for their work in actual performance
5 of their duties or responsibilities is as follows:

	PER DIEM PAYABLE
	FISCAL YEARS 2013 & 2014
BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS	
EXECUTIVE MANAGEMENT	
10 Boundary Waters Commission	\$ 0
11 Building Authority of SD	\$60
12 Capitol Complex Restoration and Beautification Commission	\$ 0
13 Career Service Commission	\$60
14 Council of Economic Advisors	\$ 0
15 Economic Development, Board of	\$60
16 Economic Development Finance Authority	\$ 0
17 Educational Telecommunications, Board of Directors for	\$60
18 Governor's Council on Physical Fitness	\$ 0
19 Governor's Reentry Council	\$ 0
20 Housing Development Authority	\$75
21 Health and Education Facilities Authority	\$ 0
22 Law Enforcement Civil Service Commission	\$60
23 Personnel Management Advisory Board	\$ 0
24 Records Destruction Board	\$ 0
25 Research and Commercialization Council	\$ 0
26 Risk Pool Advisory Board	\$ 0
27 Risk Pool Governing Board	\$75
28 Science and Technology Authority, Board of	\$75

1	SD Energy Infrastructure Authority	\$60
2	SD Ellsworth Authority	\$ 0
3	SD State Cement Plant Commission	\$75
4	SD State Radio	\$ 0
5	AGRICULTURE	
6	American Dairy Association of SD	\$60
7	Animal Industry Board	\$60
8	Brand Board	\$60
9	Corn Utilization Council	\$60
10	Oilseeds Council	\$60
11	SD Pulse Crops Council	\$60
12	Soybean Research and Promotion Council	\$60
13	State Conservation Commission	\$60
14	State Fair Commission	\$75
15	Value Added Finance Authority	\$60
16	Veterinary Medical Examiners, Board of	\$60
17	Weed and Pest Control Commission	\$60
18	Wheat Commission	\$60
19	TOURISM	
20	Arts Council	\$60
21	Historical Society Trustees, Board of	\$60
22	Tourism, Board of	\$60
23	SD Geographic Names, Board	\$ 0
24	GAME, FISH, AND PARKS	
25	Game, Fish, and Parks Commission	\$75
26	Governor's Commission on Ft. Sisseton	\$ 0
27	SD Recreation Trail Advisory Board	\$ 0
28	SD Snowmobile Advisory Council	\$ 0
29	REVENUE	

1	SD Boxing Commission	\$ 0
2	Gaming, Commission on	\$75
3	SD Lottery Commission	\$75
4	SOCIAL SERVICES	
5	Aging, Advisory Council on	\$60
6	Certification Board for Alcohol and Drug Professionals	\$60
7	Counselor Examiners, Board of	\$60
8	Drug and Alcohol Abuse Advisory Council	\$ 0
9	Human Services Center Advisory Board	\$ 0
10	Mental Health Planning and Coordination Advisory Board	\$ 0
11	Medical Advisory Committee	\$ 0
12	Pharmaceutical and Therapeutics Commission	\$60
13	Psychology Examiners, Board of	\$60
14	Social Services, Board of	\$60
15	Social Workers Examiners, Board of	\$60
16	Victims' Compensation Board	\$60
17	HEALTH	
18	AIDS Program Review Panel	\$ 0
19	Chiropractic Examiners, Board of	\$60
20	Colorectal Cancer Screening Grant Medical Advisory Committee	\$ 0
21	Community Transformation Leadership Team	\$ 0
22	Comprehensive Cancer Control Steering Committee	\$ 0
23	Dentistry, Board of	\$60
24	Funeral Services, State Board of	\$60
25	Healthcare-Associated Infection Advisory Group	\$ 0
26	Hearing Aid Dispensers, Board of	\$60
27	HIV Community Planning Workgroup	\$ 0
28	Massage Therapy, Board of	\$60
29	Medical and Osteopathic Examiners, State Board of	\$60

1	Nursing, Board of	\$60
2	Nursing Home Administrators, Board of	\$60
3	Optometry, Board of Examiners	\$60
4	Pharmacy, Board of	\$60
5	PHHS Block Grant Advisory Committee	\$ 0
6	Podiatry Examiners, Board of	\$60
7	Rape Prevention and Education Grant Advisory Committee	\$ 0
8	Ryan White Care Council	\$ 0
9	Tobacco Prevention Advisory Committee	\$ 0
10	PUBLIC SAFETY	
11	SD Homeland Security Senior Advisory Committee	\$ 0
12	SD 9-1-1 Coordination Board	\$ 0
13	TRANSPORTATION	
14	Aeronautics Commission	\$60
15	Railroad Authority, SD	\$60
16	Railroad Board, SD	\$60
17	Transportation Commission, State	\$75
18	EDUCATION	
19	Advisory Council on Certification	\$ 0
20	Advisory Panel for Children with Disabilities	\$ 0
21	Education, State Board of	\$75
22	Extraordinary Cost Oversight Board	\$60
23	Headstart Advisory Group	\$ 0
24	Native American Advisory Council	\$ 0
25	Practitioners, Committee of	\$ 0
26	Professional Administrators Practices and Standards Commission	\$60
27	Professional Practices and Standards Commission	\$60
28	Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$ 0
29	SD Interagency Coordinating Council	\$ 0

1	State Library Board	\$60
2	Superintendent Advisory Committee	\$ 0
3	Teacher's Compensation Assistance Program Oversight Board	\$ 0
4	Title III Coordinators Advisory Panel	\$ 0
5	Virtual High School Advisory	\$ 0
6	LABOR AND REGULATION	
7	Abstractors Board of Examiners	\$60
8	Accountancy, SD Board of	\$60
9	Appraiser Certification Program Advisory Council	\$ 0
10	Banking Commission, State	\$60
11	Barber Examiners, Board of	\$60
12	Cosmetology Commission	\$60
13	Department of Labor Employees Retirement Board	\$60
14	Electrical Commission, State	\$60
15	Human Rights, Commission on	\$60
16	Plumbing Commission	\$60
17	Real Estate Commission	\$60
18	SD Retirement System Board of Trustees	\$75
19	SD Work Force Development Council	\$60
20	State Workers' Compensation Advisory Council	\$ 0
21	Technical Professions, Board of	\$60
22	Unemployment Insurance Advisory Council	\$60
23	REGENTS	
24	Regents, Board of	\$75
25	MILITARY	
26	Military Affairs, Board of	\$60
27	VETERANS AFFAIRS	
28	Veterans' Commission	\$60
29	CORRECTIONS	

1	Corrections Commission	\$ 0
2	Council of Juvenile Services	\$ 0
3	Pardons and Paroles, Board of	\$75
4	HUMAN SERVICES	
5	Blind Vendors Committee	\$ 0
6	Family Support Council	\$60
7	Planning Council on Developmental Disabilities	\$ 0
8	Services to the Blind and Visually Impaired, Board of	\$60
9	Spinal Cord/Traumatic Brain Injury Council	\$ 0
10	State Council for Independent Living	\$ 0
11	Vocational Rehabilitation, Board of/Governor's Advisory	
12	Committee on Employment of People with Disabilities	\$60
13	ENVIRONMENT AND NATURAL RESOURCES	
14	Emergency Response Commission	\$ 0
15	Minerals and Environment, Board of	\$75
16	Operator Certification Board	\$ 0
17	Petroleum Release Compensation Board	\$60
18	Small Business Clean Air Compliance Advisory Panel	\$ 0
19	Water and Natural Resources, Board of	\$60
20	Water Management Board	\$60
21	UNIFIED JUDICIAL SYSTEM	
22	Court Appointed Special Advocate Commission	\$60
23	Judicial Qualifications Commission	\$60
24	LEGISLATIVE	
25	Appropriations	\$110
26	Code Commission	\$110
27	Government Operations and Audits	\$110
28	Intergovernmental Cooperation Commission (Executive Board)	\$110
29	Interim Rules Review	\$110

1	Joint Bonding Review Committee (Executive Board)	\$110
2	Legislative Research Council (Executive Board)	\$110
3	Legislative Procedure	\$110
4	Retirement Laws Committee	\$110
5	State-Tribal Relations Committee	\$110
6	Water Development Oversight Committee	\$110
7	ATTORNEY GENERAL	
8	Law Enforcement Officers Standards Commission	\$60
9	Open Meeting Commission	\$60
10	PUBLIC UTILITIES COMMISSION	
11	One Call Notification Board	\$ 0
12	STATE AUDITOR	
13	Commission on Equal Access to Our Courts	\$0
14	STATE TREASURER	
15	Investment Council	\$75
16	Public Deposit Protection Commission	\$ 0
17	SECRETARY OF STATE	
18	Elections, State Board of	\$60
19		