

On the Introduced bill, delete everything after the enacting clause and insert:

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Section 1. That section 2 of chapter 242 of the 2020 Session Laws be amended to read:

OFFICE OF THE GOVERNOR

(3) Governor's Office of Economic Development

Operating Expenses, Federal Funds, delete "\$8,926,562" and insert "\$17,003,531"

Section 2. That section 3 of chapter 242 of the 2020 Session Laws be amended to read:

BUREAU OF FINANCE AND MANAGEMENT (BFM)

(5) Employee Compensation and Billing Pools

Operating Expenses, General Funds, delete "\$657,450" and insert "\$1,770,983"

Operating Expenses, Federal Funds, delete "\$265,952" and insert "\$1,118,684"

Operating Expenses, Other Funds, delete "\$514,724" and insert "\$2,270,972"

Section 3. That section 4 of chapter 242 of the 2020 Session Laws be amended to read:

BUREAU OF ADMINISTRATION (BOA)

(1) Administrative Services

Operating Expenses, Other Funds, delete "\$115,494" and insert "\$117,538"

(2) Central Services

Operating Expenses, Other Funds, delete "\$19,227,474" and insert "\$19,589,137"

(3) State Engineer

Operating Expenses, Other Funds, delete "\$299,526" and insert "\$301,332"

(7) Risk Management Administration - Informational

Operating Expenses, Other Funds, delete "\$3,465,427" and insert "\$3,466,707"

Section 4. That section 5 of chapter 242 of the 2020 Session Laws be amended to read:

BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

(1) Data Centers

Operating Expenses, Other Funds, delete "\$4,249,106" and insert "\$5,417,155"

(2) Development

Operating Expenses, Other Funds, delete "\$2,150,683" and insert "\$2,153,354"

(3) Telecommunications Services

Operating Expenses, Other Funds, delete "\$11,978,914" and insert "\$13,922,701"

(5) BIT Administration

Operating Expenses, Other Funds, delete "\$335,127" and insert "\$10,344,346"

(6) State Radio Engineering

Operating Expenses, General Funds, delete "\$2,549,524" and insert "\$5,749,524"

Operating Expenses, Other Funds, delete "\$143,978" and insert "\$4,764,898"

Section 5. That section 6 of chapter 242 of the 2020 Session Laws be amended to read:

BUREAU OF HUMAN RESOURCES (BHR)

(1) Personnel Management/Employee Benefits

Operating Expenses, Other Funds, delete "\$2,103,036" and insert "\$2,197,139"

Section 6. That section 7 of chapter 242 of the 2020 Session Laws be amended to read:

DEPARTMENT OF REVENUE

(2) Business Tax

Operating Expenses, Other Funds, delete "\$1,005,302" and insert "\$1,205,302"

(4) Property Taxes

Operating Expenses, General Funds, delete "\$202,398" and insert "\$352,398"

(5) Audits

Operating Expenses, Other Funds, delete "\$670,886" and insert "\$820,886"

Section 7. That section 8 of chapter 242 of the 2020 Session Laws be amended to read:

DEPARTMENT OF AGRICULTURE

(2) Agricultural Services and Assistance

Operating Expenses, General Funds, delete "\$833,806" and insert "\$903,371"

Section 8. That section 11 of chapter 242 of the 2020 Session Laws be amended to read:

DEPARTMENT OF TRIBAL RELATIONS

(1) Office of Tribal Relations

Operating Expenses, General Funds, delete "\$153,078" and insert "\$203,078"

Section 9. That section 12 of chapter 242 of the 2020 Session Laws be amended to read:

DEPARTMENT OF SOCIAL SERVICES

(3) Medical Services

Operating Expenses, General Funds, delete "\$230,921,545" and insert "\$173,486,780"

Operating Expenses, Federal Funds, delete "\$431,118,561" and insert "\$444,635,943"

(4) Children's Services

Operating Expenses, General Funds, delete "\$36,286,057" and insert "\$32,624,310"

Operating Expenses, Federal Funds, delete "\$52,494,573" and insert "\$79,375,447"

(5) Behavioral Health

Personal Services, General Funds, delete "\$35,164,893" and insert "\$9,550,757"

Personal Services, Federal Funds, delete "\$8,672,041" and insert "\$8,951,433"

Operating Expenses, General Funds, delete "\$63,663,058" and insert "\$56,804,233"

Operating Expenses, Federal Funds, delete "\$34,127,672" and insert "\$35,012,024"

Section 10. That section 13 of chapter 242 of the 2020 Session Laws be amended to read:

DEPARTMENT OF HEALTH

(1) Administration, Secretary of Health

Personal Services, Federal Funds, delete "\$1,136,536" and insert "\$1,244,029"

Operating Expenses, Federal Funds, delete "\$1,422,954" and insert "\$9,365,357"

(2) Health Systems Development and Regulation

Personal Services, Federal Funds, delete "\$3,767,259" and insert "\$3,816,967"

Operating Expenses, General Funds, delete "\$1,840,425" and insert "\$1,810,305"

Operating Expenses, Federal Funds, delete "\$7,485,101" and insert "\$9,505,481"

(3) Family and Community Health

Personal Services, General Funds, delete "\$2,396,412" and insert "\$2,615,889"

Personal Services, Federal Funds, delete "\$11,087,649" and insert "\$15,237,368"

Operating Expenses, General Funds, delete "\$2,007,360" and insert "\$2,050,710"

Operating Expenses, Federal Funds, delete "\$16,831,491" and insert "\$34,583,269"

FTE, delete "192.5" and insert "199.0"

(4) Laboratory Services

Operating Expenses, Federal Funds, delete "\$3,401,350" and insert "\$31,154,120"

(5) Correctional Health

Operating Expenses, Other Funds, delete "\$15,320,034" and insert "\$13,232,967"

Section 11. That section 14 of chapter 242 of the 2020 Session Laws be amended to read:

DEPARTMENT OF LABOR AND REGULATION

(2) Reemployment Assistance

Personal Services, Federal Funds, delete "\$4,349,730" and insert "\$4,894,386"

Operating Expenses, Federal Funds, delete "\$2,665,286" and insert "\$2,718,196"

FTE, delete "72.0" and insert "82.0"

(3) Field Operations

Operating Expenses, General Funds, delete "\$117,940" and insert "\$1,117,234"

Section 12. That section 15 of chapter 242 of the 2020 Session Laws be amended to read:

DEPARTMENT OF TRANSPORTATION

(1) General Operations

Operating Expenses, General Funds, delete "\$25,865" and insert "\$5,025,865"

Section 13. That section 16 of chapter 242 of the 2020 Session Laws be amended to read:

DEPARTMENT OF EDUCATION

(1) Administration, Secretary of Education

Personal Services, Federal Funds, delete "\$1,020,853" and insert "\$1,022,153"

Operating Expenses, Federal Funds, delete "\$643,998" and insert "\$182,019,819"

(8) Postsecondary Vocational Education

Operating Expenses, General Funds, delete "\$24,787,905" and insert "\$28,047,814"

(11) Education Resources

Personal Services, Federal Funds, delete "\$3,911,658" and insert "\$3,972,358"

Operating Expenses, General Funds, delete "\$8,725,834" and insert "\$10,812,517"

Operating Expenses, Federal Funds, delete "\$177,180,838" and insert "\$196,201,715"

Section 14. That section 17 of chapter 242 of the 2020 Session Laws be amended to read:

DEPARTMENT OF PUBLIC SAFETY

(4) Legal and Regulatory Services

Operating Expenses, General Funds, delete "\$1,199,572" and insert "\$1,307,557"

Section 15. That section 18 of chapter 242 of the 2020 Session Laws be amended to read:

BOARD OF REGENTS

(3) South Dakota Scholarships

Operating Expenses, General Funds, delete "\$6,472,247" and insert "\$6,497,663"

(4) University of South Dakota

Operating Expenses, General Funds, delete "\$3,368,202" and insert "\$3,556,034"

Operating Expenses, Federal Funds, delete "\$3,830,360" and insert "\$10,886,158"

(6) University of South Dakota School of Medicine

Personal Services, Other Funds, delete "\$13,541,841" and insert "\$13,707,441"

Operating Expenses, Other Funds, delete "\$10,110,804" and insert "\$10,274,434"

FTE, delete "351.5" and insert "353.5"

(7) South Dakota State University

Personal Services, General Funds, delete "\$43,807,480" and insert "\$43,877,480"

Operating Expenses, General Funds, delete "\$5,689,879" and insert "\$5,544,007"

Operating Expenses, Federal Funds, delete "\$14,601,840" and insert "\$24,592,308"

(9) Agricultural Experiment Station

Operating Expenses, General Funds, delete "\$628,258" and insert "\$1,081,458"

(10) SD School of Mines and Technology

Operating Expenses, General Funds, delete "\$987,084" and insert "\$831,072"

Operating Expenses, Federal Funds, delete "\$5,201,245" and insert "\$7,466,188"

(11) Northern State University

Operating Expenses, General Funds, delete "\$996,950" and insert "\$891,040"

Operating Expenses, Federal Funds, delete "\$860,906" and insert "\$2,443,395"

(12) Black Hills State University

Operating Expenses, General Funds, delete "\$695,412" and insert "\$735,672"

Operating Expenses, Federal Funds, delete "\$1,047,223" and insert "\$4,246,039"

(13) Dakota State University

Personal Services, General Funds, delete "\$9,633,379" and insert "\$9,563,379"

Operating Expenses, General Funds, delete "\$676,686" and insert "\$708,466"

Operating Expenses, Federal Funds, delete "\$1,924,741" and insert "\$3,820,314"

(14) SD School for the Deaf

Operating Expenses, General Funds, delete "\$941,708" and insert "\$1,056,872"

(15) SD School for the Blind and Visually Impaired

Operating Expenses, General Funds, delete "\$341,656" and insert "\$364,578"

Section 16. That section 19 of chapter 242 of the 2020 Session Laws be amended to read:

DEPARTMENT OF THE MILITARY

(2) Army Guard

Operating Expenses, General Funds, delete "\$2,494,883" and insert "\$2,494,725"

Operating Expenses, Federal Funds, delete "\$12,718,712" and insert "\$12,709,488"

(3) Air Guard

Operating Expenses, General Funds, delete "\$278,094" and insert "\$274,819"

Operating Expenses, Federal Funds, delete "\$2,786,395" and insert "\$2,776,568"

Section 17. That section 20 of chapter 242 of the 2020 Session Laws be amended to read:

DEPARTMENT OF VETERANS' AFFAIRS

(2) State Veterans' Home

Personal Services, General Funds, delete "\$2,600,483" and insert "\$2,216,715"

Personal Services, Federal Funds, delete "\$3,597,515" and insert "\$3,789,399"

Operating Expenses, General Funds, delete "\$0" and insert "\$238,534"

Operating Expenses, Federal Funds, delete "\$0" and insert "\$426,370"

Operating Expenses, Other Funds, delete "\$3,199,692" and insert "\$3,652,352"

(3) State Veterans' Cemetery

Operating Expenses, General Funds, delete "\$71,885" and insert "\$131,885"

Section 18. That section 21 of chapter 242 of the 2020 Session Laws be amended to read:

DEPARTMENT OF CORRECTIONS

(2) Mike Durfee State Prison

Personal Services, General Funds, delete "\$12,759,780" and insert "\$1,569,991"

Operating Expenses, General Funds, delete "\$7,434,184" and insert "\$6,922,840"

(3) State Penitentiary

Personal Services, General Funds, delete "\$20,059,664" and insert "\$2,255,652"

Operating Expenses, General Funds, delete "\$7,182,657" and insert "\$7,353,717"

(4) Women's Prison

Personal Services, General Funds, delete "\$4,527,284" and insert "\$467,704"

Operating Expenses, General Funds, delete "\$2,136,882" and insert "\$2,051,121"

(5) Pheasantland Industries

Operating Expenses, Other Funds, delete "\$2,436,591" and insert "\$3,558,113"

(6) Inmate Services

Personal Services, General Funds, delete "\$3,189,385" and insert "\$1,648,633"

Operating Expenses, General Funds, delete "\$30,790,675" and insert "\$19,351,608"

(7) Parole Services

Personal Services, General Funds, delete "\$4,411,463" and insert "\$1,230,087"

(8) Juvenile Community Corrections

Personal Services, General Funds, delete "\$1,926,918" and insert "\$928,005"

Operating Expenses, General Funds, delete "\$10,356,033" and insert "\$9,994,505"

Operating Expenses, Federal Funds, delete "\$3,407,358" and insert "\$3,588,122"

Section 19. That section 22 of chapter 242 of the 2020 Session Laws be amended to read:

DEPARTMENT OF HUMAN SERVICES

(2) Developmental Disabilities

Operating Expenses, General Funds, delete "\$64,696,832" and insert "\$59,588,224"

Operating Expenses, Federal Funds, delete "\$96,838,890" and insert "\$113,037,153"

(3) South Dakota Developmental Center - Redfield

Personal Services, General Funds, delete "\$8,053,788" and insert "\$6,302,179"

Personal Services, Federal Funds, delete "\$11,212,818" and insert "\$11,079,748"

Operating Expenses, General Funds, delete "\$2,255,764" and insert "\$1,874,588"

Operating Expenses, Federal Funds, delete "\$2,946,484" and insert "\$3,143,128"

(4) Long Term Services and Supports

Operating Expenses, General Funds, delete "\$92,742,571" and insert "\$68,769,990"

Operating Expenses, Federal Funds, delete "\$129,057,286" and insert "\$136,052,630"

(5) Rehabilitation Services

Operating Expenses, General Funds, delete "\$4,109,109" and insert "\$3,779,965"

Operating Expenses, Federal Funds, delete "\$13,471,987" and insert "\$13,636,559"

Section 20. That section 26 of chapter 242 of the 2020 Session Laws be amended to read:

UNIFIED JUDICIAL SYSTEM

(2) Unified Judicial System

Personal Services, General Funds, delete "\$42,829,767" and insert "\$32,113,708"

Operating Expenses, General Funds, delete "\$5,836,811" and insert "\$6,076,392"

Section 21. That section 27 of chapter 242 of the 2020 Session Laws be amended to read:

LEGISLATIVE BRANCH

(1) Legislative Operations

SLE, General Funds, delete "\$7,151,638" and insert "\$7,165,187"

Section 22. That section 28 of chapter 242 of the 2020 Session Laws be amended to read:

OFFICE OF THE ATTORNEY GENERAL

(2) Criminal Investigation

Operating Expenses, General Funds, delete "\$1,691,545" and insert "\$2,126,607"

(3) Law Enforcement Training

Operating Expenses, General Funds, delete "\$127,448" and insert "\$2,561,949"

Section 23. That section 32 of chapter 242 of the 2020 Session Laws be amended to read:

STATE AUDITOR

(1) State Auditor

Personal Services, General Funds, delete "\$1,198,648" and insert "\$1,225,148"

Section 24. That chapter 242 of the 2020 Session Laws be amended by adding thereto NEW SECTIONS to read:

Section 42. The state treasurer shall transfer to the State IT Modernization Fund the sum of \$10,000,000 from the state general fund.

Section 43. The state treasurer shall transfer to the State Aeronautics Fund the sum of \$4,000,000 from the state general fund.

Section 44. The state treasurer shall transfer to the State Fair Fund the sum of \$721,582 from the state general fund.

Section 45. The state treasurer shall transfer to the Equal Access to Our Courts Fund the sum of \$250,000 from the state general fund.

Section 25. Adjust all totals accordingly in sections 1 to 23, inclusive, of this Act.

Section 26. Funds appropriated by this Act which are unspent at the end of Fiscal year 2021 may be carried over to fiscal year 2022

Section 27. This Act is effective June 28, 2021.

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