

2021 South Dakota Legislature

Senate Bill 64**AMENDMENT 64A FOR THE INTRODUCED BILL**

This bill has been extensively amended (hoghoused) and may no longer be consistent with the original intention of the sponsor.

1 **An Act to revise the General Appropriations Act for fiscal year 2021.**

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

3 **Section 1.** That section 2 of chapter 242 of the 2020 Session Laws be amended to read:

4 OFFICE OF THE GOVERNOR

5 (3) Governor's Office of Economic Development

6 Operating Expenses, Federal Funds, delete "\$8,926,562" and insert "\$17,003,531"

7 **Section 2.** That section 3 of chapter 242 of the 2020 Session Laws be amended to read:

8 BUREAU OF FINANCE AND MANAGEMENT (BFM)

9 (5) Employee Compensation and Billing Pools

10 Operating Expenses, General Funds, delete "\$657,450" and insert "\$1,770,983"

11 Operating Expenses, Federal Funds, delete "\$265,952" and insert "\$1,118,684"

12 Operating Expenses, Other Funds, delete "\$514,724" and insert "\$2,270,972"

13 **Section 3.** That section 4 of chapter 242 of the 2020 Session Laws be amended to read:

14 BUREAU OF ADMINISTRATION (BOA)

15 (1) Administrative Services

16 Operating Expenses, Other Funds, delete "\$115,494" and insert "\$117,538"

1 (2) Central Services

2 Operating Expenses, Other Funds, delete "\$19,227,474" and insert "\$19,589,137"

3 (3) State Engineer

4 Operating Expenses, Other Funds, delete "\$299,526" and insert "\$301,332"

5 (7) Risk Management Administration - Informational

6 Operating Expenses, Other Funds, delete "\$3,465,427" and insert "\$3,466,707"

7 **Section 4.** That section 5 of chapter 242 of the 2020 Session Laws be amended to read:

8 BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

9 (1) Data Centers

10 Operating Expenses, Other Funds, delete "\$4,249,106" and insert "\$5,417,155"

11 (2) Development

12 Operating Expenses, Other Funds, delete "\$2,150,683" and insert "\$2,153,354"

13 (3) Telecommunications Services

14 Operating Expenses, Other Funds, delete "\$11,978,914" and insert "\$13,922,701"

15 (5) BIT Administration

16 Operating Expenses, Other Funds, delete "\$335,127" and insert "\$10,344,346"

17 (6) State Radio Engineering

18 Operating Expenses, General Funds, delete "\$2,549,524" and insert "\$5,749,524"

19 Operating Expenses, Other Funds, delete "\$143,978" and insert "\$4,764,898"

1 **Section 5.** That section 6 of chapter 242 of the 2020 Session Laws be amended to read:

2 BUREAU OF HUMAN RESOURCES (BHR)

3 (1) Personnel Management/Employee Benefits

4 Operating Expenses, Other Funds, delete "\$2,103,036" and insert "\$2,197,139"

5 **Section 6.** That section 7 of chapter 242 of the 2020 Session Laws be amended to read:

6 DEPARTMENT OF REVENUE

7 (2) Business Tax

8 Operating Expenses, Other Funds, delete "\$1,005,302" and insert "\$1,205,302"

9 (4) Property Taxes

10 Operating Expenses, General Funds, delete "\$202,398" and insert "\$352,398"

11 (5) Audits

12 Operating Expenses, Other Funds, delete "\$670,886" and insert "\$820,886"

13 **Section 7.** That section 8 of chapter 242 of the 2020 Session Laws be amended to read:

14 DEPARTMENT OF AGRICULTURE

15 (2) Agricultural Services and Assistance

16 Operating Expenses, General Funds, delete "\$833,806" and insert "\$903,371"

17 **Section 8.** That section 11 of chapter 242 of the 2020 Session Laws be amended to read:

18 DEPARTMENT OF TRIBAL RELATIONS

19 (1) Office of Tribal Relations

20 Operating Expenses, General Funds, delete "\$153,078" and insert "\$203,078"

1 **Section 9.** That section 12 of chapter 242 of the 2020 Session Laws be amended to read:

2 DEPARTMENT OF SOCIAL SERVICES

3 (3) Medical Services

4 Operating Expenses, General Funds, delete "\$230,921,545" and insert "\$173,486,780"

5 Operating Expenses, Federal Funds, delete "\$431,118,561" and insert "\$444,635,943"

6 (4) Children's Services

7 Operating Expenses, General Funds, delete "\$36,286,057" and insert "\$32,624,310"

8 Operating Expenses, Federal Funds, delete "\$52,494,573" and insert "\$79,375,447"

9 (5) Behavioral Health

10 Personal Services, General Funds, delete "\$35,164,893" and insert "\$9,550,757"

11 Personal Services, Federal Funds, delete "\$8,672,041" and insert "\$8,951,433"

12 Operating Expenses, General Funds, delete "\$63,663,058" and insert "\$56,804,233"

13 Operating Expenses, Federal Funds, delete "\$34,127,672" and insert "\$35,012,024"

14 **Section 10.** That section 13 of chapter 242 of the 2020 Session Laws be amended to read:

15 DEPARTMENT OF HEALTH

16 (1) Administration, Secretary of Health

17 Personal Services, Federal Funds, delete "\$1,136,536" and insert "\$1,244,029"

18 Operating Expenses, Federal Funds, delete "\$1,422,954" and insert "\$9,365,357"

19 (2) Health Systems Development and Regulation

20 Personal Services, Federal Funds, delete "\$3,767,259" and insert "\$3,816,967"

21 Operating Expenses, General Funds, delete "\$1,840,425" and insert "\$1,810,305"

22 Operating Expenses, Federal Funds, delete "\$7,485,101" and insert "\$9,505,481"

1 (3) Family and Community Health

2 Personal Services, General Funds, delete "\$2,396,412" and insert "\$2,615,889"

3 Personal Services, Federal Funds, delete "\$11,087,649" and insert "\$15,237,368"

4 Operating Expenses, General Funds, delete "\$2,007,360" and insert "\$2,050,710"

5 Operating Expenses, Federal Funds, delete "\$16,831,491" and insert "\$34,583,269"

6 FTE, delete "192.5" and insert "199.0"

7 (4) Laboratory Services

8 Operating Expenses, Federal Funds, delete "\$3,401,350" and insert "\$31,154,120"

9 (5) Correctional Health

10 Operating Expenses, Other Funds, delete "\$15,320,034" and insert "\$13,232,967"

11 **Section 11.** That section 14 of chapter 242 of the 2020 Session Laws be amended to read:

12 DEPARTMENT OF LABOR AND REGULATION

13 (2) Reemployment Assistance

14 Personal Services, Federal Funds, delete "\$4,349,730" and insert "\$4,894,386"

15 Operating Expenses, Federal Funds, delete "\$2,665,286" and insert "\$2,718,196"

16 FTE, delete "72.0" and insert "82.0"

17 (3) Field Operations

18 Operating Expenses, General Funds, delete "\$117,940" and insert "\$1,117,234"

19 **Section 12.** That section 15 of chapter 242 of the 2020 Session Laws be amended to read:

20 DEPARTMENT OF TRANSPORTATION

21 (1) General Operations

22 Operating Expenses, General Funds, delete "\$25,865" and insert "\$5,025,865"

1 **Section 13.** That section 16 of chapter 242 of the 2020 Session Laws be amended to read:

2 DEPARTMENT OF EDUCATION

3 (1) Administration, Secretary of Education

4 Personal Services, Federal Funds, delete "\$1,020,853" and insert "\$1,022,153"

5 Operating Expenses, Federal Funds, delete "\$643,998" and insert "\$182,019,819"

6 (8) Postsecondary Vocational Education

7 Operating Expenses, General Funds, delete "\$24,787,905" and insert "\$28,047,814"

8 (11) Education Resources

9 Personal Services, Federal Funds, delete "\$3,911,658" and insert "\$3,972,358"

10 Operating Expenses, General Funds, delete "\$8,725,834" and insert "\$10,812,517"

11 Operating Expenses, Federal Funds, delete "\$177,180,838" and insert "\$196,201,715"

12 **Section 14.** That section 17 of chapter 242 of the 2020 Session Laws be amended to read:

13 DEPARTMENT OF PUBLIC SAFETY

14 (4) Legal and Regulatory Services

15 Operating Expenses, General Funds, delete "\$1,199,572" and insert "\$1,307,557"

16 **Section 15.** That section 18 of chapter 242 of the 2020 Session Laws be amended to read:

17 BOARD OF REGENTS

18 (3) South Dakota Scholarships

19 Operating Expenses, General Funds, delete "\$6,472,247" and insert "\$6,497,663"

20 (4) University of South Dakota

21 Operating Expenses, General Funds, delete "\$3,368,202" and insert "\$3,556,034"

22 Operating Expenses, Federal Funds, delete "\$3,830,360" and insert "\$10,886,158"

1 (6) University of South Dakota School of Medicine

2 Personal Services, Other Funds, delete "\$13,541,841" and insert "\$13,707,441"

3 Operating Expenses, Other Funds, delete "\$10,110,804" and insert "\$10,274,434"

4 FTE, delete "351.5" and insert "353.5"

5 (7) South Dakota State University

6 Personal Services, General Funds, delete "\$43,807,480" and insert "\$43,877,480"

7 Operating Expenses, General Funds, delete "\$5,689,879" and insert "\$5,544,007"

8 Operating Expenses, Federal Funds, delete "\$14,601,840" and insert "\$24,592,308"

9 (9) Agricultural Experiment Station

10 Operating Expenses, General Funds, delete "\$628,258" and insert "\$1,081,458"

11 (10) SD School of Mines and Technology

12 Operating Expenses, General Funds, delete "\$987,084" and insert "\$831,072"

13 Operating Expenses, Federal Funds, delete "\$5,201,245" and insert "\$7,466,188"

14 (11) Northern State University

15 Operating Expenses, General Funds, delete "\$996,950" and insert "\$891,040"

16 Operating Expenses, Federal Funds, delete "\$860,906" and insert "\$2,443,395"

17 (12) Black Hills State University

18 Operating Expenses, General Funds, delete "\$695,412" and insert "\$735,672"

19 Operating Expenses, Federal Funds, delete "\$1,047,223" and insert "\$4,246,039"

20 (13) Dakota State University

21 Personal Services, General Funds, delete "\$9,633,379" and insert "\$9,563,379"

22 Operating Expenses, General Funds, delete "\$676,686" and insert "\$708,466"

1 Operating Expenses, Federal Funds, delete "\$1,924,741" and insert "\$3,820,314"

2 (14) SD School for the Deaf

3 Operating Expenses, General Funds, delete "\$941,708" and insert "\$1,056,872"

4 (15) SD School for the Blind and Visually Impaired

5 Operating Expenses, General Funds, delete "\$341,656" and insert "\$364,578"

6 **Section 16.** That section 19 of chapter 242 of the 2020 Session Laws be amended to read:

7 DEPARTMENT OF THE MILITARY

8 (2) Army Guard

9 Operating Expenses, General Funds, delete "\$2,494,883" and insert "\$2,494,725"

10 Operating Expenses, Federal Funds, delete "\$12,718,712" and insert "\$12,709,488"

11 (3) Air Guard

12 Operating Expenses, General Funds, delete "\$278,094" and insert "\$274,819"

13 Operating Expenses, Federal Funds, delete "\$2,786,395" and insert "\$2,776,568"

14 **Section 17.** That section 20 of chapter 242 of the 2020 Session Laws be amended to read:

15 DEPARTMENT OF VETERANS' AFFAIRS

16 (2) State Veterans' Home

17 Personal Services, General Funds, delete "\$2,600,483" and insert "\$2,216,715"

18 Personal Services, Federal Funds, delete "\$3,597,515" and insert "\$3,789,399"

19 Operating Expenses, General Funds, delete "\$0" and insert "\$238,534"

20 Operating Expenses, Federal Funds, delete "\$0" and insert "\$426,370"

21 Operating Expenses, Other Funds, delete "\$3,199,692" and insert "\$3,652,352"

1 (3) State Veterans' Cemetery

2 Operating Expenses, General Funds, delete "\$71,885" and insert "\$131,885"

3 **Section 18.** That section 21 of chapter 242 of the 2020 Session Laws be amended to read:

4 DEPARTMENT OF CORRECTIONS

5 (2) Mike Durfee State Prison

6 Personal Services, General Funds, delete "\$12,759,780" and insert "\$1,569,991"

7 Operating Expenses, General Funds, delete "\$7,434,184" and insert "\$6,922,840"

8 (3) State Penitentiary

9 Personal Services, General Funds, delete "\$20,059,664" and insert "\$2,255,652"

10 Operating Expenses, General Funds, delete "\$7,182,657" and insert "\$7,353,717"

11 (4) Women's Prison

12 Personal Services, General Funds, delete "\$4,527,284" and insert "\$467,704"

13 Operating Expenses, General Funds, delete "\$2,136,882" and insert "\$2,051,121"

14 (5) Pheasantland Industries

15 Operating Expenses, Other Funds, delete "\$2,436,591" and insert "\$3,558,113"

16 (6) Inmate Services

17 Personal Services, General Funds, delete "\$3,189,385" and insert "\$1,648,633"

18 Operating Expenses, General Funds, delete "\$30,790,675" and insert "\$19,351,608"

19 (7) Parole Services

20 Personal Services, General Funds, delete "\$4,411,463" and insert "\$1,230,087"

21 (8) Juvenile Community Corrections

22 Personal Services, General Funds, delete "\$1,926,918" and insert "\$928,005"

1 Operating Expenses, General Funds, delete "\$10,356,033" and insert "\$9,994,505"

2 Operating Expenses, Federal Funds, delete "\$3,407,358" and insert "\$3,588,122"

3 **Section 19.** That section 22 of chapter 242 of the 2020 Session Laws be amended to read:

4 DEPARTMENT OF HUMAN SERVICES

5 (2) Developmental Disabilities

6 Operating Expenses, General Funds, delete "\$64,696,832" and insert "\$59,588,224"

7 Operating Expenses, Federal Funds, delete "\$96,838,890" and insert "\$113,037,153"

8 (3) South Dakota Developmental Center - Redfield

9 Personal Services, General Funds, delete "\$8,053,788" and insert "\$6,302,179"

10 Personal Services, Federal Funds, delete "\$11,212,818" and insert "\$11,079,748"

11 Operating Expenses, General Funds, delete "\$2,255,764" and insert "\$1,874,588"

12 Operating Expenses, Federal Funds, delete "\$2,946,484" and insert "\$3,143,128"

13 (4) Long Term Services and Supports

14 Operating Expenses, General Funds, delete "\$92,742,571" and insert "\$68,769,990"

15 Operating Expenses, Federal Funds, delete "\$129,057,286" and insert "\$136,052,630"

16 (5) Rehabilitation Services

17 Operating Expenses, General Funds, delete "\$4,109,109" and insert "\$3,779,965"

18 Operating Expenses, Federal Funds, delete "\$13,471,987" and insert "\$13,636,559"

19 **Section 20.** That section 26 of chapter 242 of the 2020 Session Laws be amended to read:

20 UNIFIED JUDICIAL SYSTEM

21 (2) Unified Judicial System

22 Personal Services, General Funds, delete "\$42,829,767" and insert "\$32,113,708"

1 Operating Expenses, General Funds, delete "\$5,836,811" and insert "\$6,076,392"

2 **Section 21.** That section 27 of chapter 242 of the 2020 Session Laws be amended to read:

3 LEGISLATIVE BRANCH

4 (1) Legislative Operations

5 SLE, General Funds, delete "\$7,151,638" and insert "\$7,165,187"

6 **Section 22.** That section 28 of chapter 242 of the 2020 Session Laws be amended to read:

7 OFFICE OF THE ATTORNEY GENERAL

8 (2) Criminal Investigation

9 Operating Expenses, General Funds, delete "\$1,691,545" and insert "\$2,126,607"

10 (3) Law Enforcement Training

11 Operating Expenses, General Funds, delete "\$127,448" and insert "\$2,561,949"

12 **Section 23.** That section 32 of chapter 242 of the 2020 Session Laws be amended to read:

13 STATE AUDITOR

14 (1) State Auditor

15 Personal Services, General Funds, delete "\$1,198,648" and insert "\$1,225,148"

16 **Section 24.** That chapter 242 of the 2020 Session Laws be amended by adding thereto NEW
17 SECTIONS to read:

18 Section 42. The state treasurer shall transfer to the State IT Modernization Fund the sum
19 of \$10,000,000 from the state general fund.

20 Section 43. The state treasurer shall transfer to the State Aeronautics Fund the sum of
21 \$4,000,000 from the state general fund.

22 Section 44. The state treasurer shall transfer to the State Fair Fund the sum of \$721,582
23 from the state general fund.

1 Section 45. The state treasurer shall transfer to the Equal Access to Our Courts Fund the
2 sum of \$250,000 from the state general fund.

3 **Section 25.** Adjust all totals accordingly in sections 1 to 23, inclusive, of this Act.

4 **Section 26.** Funds appropriated by this Act which are unspent at the end of Fiscal year 2021
5 may be carried over to fiscal year 2022

6 **Section 27.** This Act is effective June 28, 2021.