Committee: Joint Committee on Appropriations Wednesday, March 10, 2021 9:30 AM

Roll Call

Present: Rep. Duba, Rep. Fitzgerald, Rep. Mulally, Rep. Mills, Rep. May, Rep. Gross,

Rep. Haugaard, Sen. Nesiba, Sen. Wiik, Sen. Maher, Sen. Brock Greenfield, Sen. Kolbeck, Sen. Sutton, Sen. David Johnson, Rep. Howard, Sen. Breitling,

Rep. Karr, and Sen. Hunhoff

OTHERS PRESENT: See Original Minutes

The meeting was called to order by Senator Hunhoff

MOTION: TO APPROVE THE MINUTES OF TUESDAY, MARCH 09TH

Moved by: Howard

Second by: Brock Greenfield

Action: Prevailed by voice vote

MOTION: TO APPROVE THE MINUTES OF THURSDAY, MARCH 04TH

Moved by: Kolbeck

Second by: Brock Greenfield

Action: Prevailed by voice vote

SB 49: revise property tax levies for school districts and to revise the state aid to general and special education formulas.

Presented by: Morgan Gruebele, Bureau of Finance and Management Proponents: Rob Monson, School Administrators of South Dakota

Dianna Miller, Large School Group

Sandra Marie Waltman, South Dakota Education Association, Pierre

Others: Tiffany Sanderson, Department of Education

MOTION: DO PASS SB 49

Moved by: Duba Second by: Wiik

Action: Prevailed by roll call vote (16-2-0-0)

Voting Yes: Duba, Fitzgerald, Mills, May, Gross, Haugaard, Nesiba, Wiik, Maher, Brock

Greenfield, Kolbeck, Sutton, David Johnson, Breitling, Karr, and Hunhoff

Voting No: Mulally and Howard

RECESS: 10:10 AM

RECONVENE: 11:00 AM

RECESS: 11:15 AM

RECONVENED: 1:30 PM

MOTION: Move to set the budgets for Administration, Secretary of Health,

Health Systems Development and Regulation, Family and Community

Health, Laboratory Services, Correctional Health and Tobacco Prevention - motion sheets G0901A, G0903A, G0904A, G0905A, G0906A and G0907A which includes \$10,252,602 in general funds, \$47,991,523 in federal fund expenditure authority, \$41,420,258 in

other fund expenditure authority and 454.4 FTEs

Moved by: Breitling Second by: Howard

Action: Prevailed by roll call vote (18-0-0-0)

Voting Yes: Duba, Fitzgerald, Mulally, Mills, May, Gross, Haugaard, Nesiba, Wiik, Maher,

Brock Greenfield, Kolbeck, Sutton, David Johnson, Howard, Breitling, Karr,

and Hunhoff

MOTION: Move to set the budget for the Board of Regents Central Office - 150 -

at the level detailed in motion sheet G150A which includes

\$26,212,683 in general funds, \$574,903 in federal fund expenditure authority, \$48,702,769 in other fund expenditure authority and 62.3

FTEs

Moved by: Breitling Second by: Howard

Action: Prevailed by roll call vote (13-5-0-0)

Voting Yes: Duba, Fitzgerald, Mills, Haugaard, Nesiba, Wiik, Brock Greenfield, Kolbeck,

Sutton, David Johnson, Breitling, Karr, and Hunhoff

Voting No: Mulally, May, Gross, Maher, and Howard

MOTION: Move to set the budget for the South Dakota Scholarships - 1517 - at

the level detailed in motion sheet G1517A which includes \$6,472,247

in general funds

Moved by: Breitling

Action: Died for lack of a second

MOTION: Move to set the budget for the South Dakota Scholarships - Budget

Unit 1517 - at the level detailed in Motion Sheet z1517A which

includes \$6,481,348 in general funds

Moved by: Breitling Second by: Howard

Action: Prevailed by roll call vote (16-2-0-0)

Voting Yes: Duba, Fitzgerald, Mulally, Mills, May, Gross, Nesiba, Wiik, Maher, Brock

Greenfield, Kolbeck, Sutton, David Johnson, Breitling, Karr, and Hunhoff

Voting No: Haugaard and Howard

MOTION: Move to set the budget for the University of South Dakota - 1520 - at

the level detailed in motion sheet G1520A which includes \$37,731,207 in general funds, \$10,790,137 in federal fund expenditure authority, \$97,270,552 in other fund expenditure

authority and 1,081.9 FTEs

Moved by: Breitling Second by: Howard

Action: Prevailed by roll call vote (12-6-0-0)

Voting Yes: Duba, Mills, Gross, Nesiba, Wiik, Brock Greenfield, Kolbeck, Sutton, David

Johnson, Breitling, Karr, and Hunhoff

Voting No: Fitzgerald, Mulally, May, Haugaard, Maher, and Howard

MOTION: Move to set the budget for the University of South Dakota School of

Medicine - 1525 - at the level detailed in motion sheet G1525A which includes \$24,531,217 in general funds, \$11,475,878 in federal fund expenditure authority, \$25,029,169 in other fund expenditure

authority and 360.5 FTEs

Moved by: Breitling Second by: Howard

Action: Prevailed by roll call vote (13-5-0-0)

Voting Yes: Duba, Fitzgerald, Mills, Gross, Nesiba, Wiik, Brock Greenfield, Kolbeck,

Sutton, David Johnson, Breitling, Karr, and Hunhoff

Voting No: Mulally, May, Haugaard, Maher, and Howard

MOTION: Move to set the budget for the South Dakota State University - Budget

Unit 1530 - at the level detailed in Motion Sheet z1530A which includes \$51,375,249 in general funds, \$23,034,444 in federal fund expenditure authority, \$171,288,623 in other fund expenditure

authority and 1,617.7 FTEs

Moved by: Breitling Second by: Howard

Action: Was not acted on.

MOTION: Move to set the budget for the South Dakota State University - Budget

Unit 1530 - at the level detailed in Motion Sheet z1530A which includes \$51,125,249 in general funds, \$23,034,444 in federal fund expenditure authority, \$171,288,623 in other fund expenditure

authority and 1,617.7 FTEs

Moved by: Brock Greenfield

Second by: Howard

Action: Prevailed by roll call vote (14-4-0-0)

Voting Yes: Duba, Fitzgerald, Mills, Gross, Nesiba, Wiik, Maher, Brock Greenfield, Kolbeck,

Sutton, David Johnson, Breitling, Karr, and Hunhoff

Mulally, May, Haugaard, and Howard Voting No:

Move to set the budget for the SD School of Mines and Technology -**MOTION:**

Budget Unit 1540 - at the level detailed in Motion Sheet z1540A which includes \$18,185,598 in general funds, \$11,857,503 in federal fund expenditure authority, \$43,338,414 in other fund expenditure

authority and 448.4 FTEs

Moved by: **Breitling**

Second by: **Brock Greenfield**

Prevailed by roll call vote (13-5-0-0) Action:

Voting Yes: Duba, Fitzgerald, Mills, Gross, Nesiba, Wiik, Brock Greenfield, Kolbeck,

Sutton, David Johnson, Breitling, Karr, and Hunhoff

Mulally, May, Haugaard, Maher, and Howard Voting No:

Move to set the budget for the Northern State University - 1550 - at **MOTION:**

the level detailed in motion sheet G1550A which includes

\$15,746,647 in general funds, \$2,091,639 in federal fund expenditure authority, \$27,049,802 in other fund expenditure authority and 361.0

FTEs

Moved by: Breitling Second by: Howard

Action: Prevailed by roll call vote (14-3-1-0)

Duba, Fitzgerald, Mulally, Mills, Gross, Nesiba, Wiik, Maher, Brock Greenfield, Voting Yes:

Kolbeck, Sutton, Breitling, Karr, and Hunhoff

Voting No: May, Haugaard, and Howard

Excused: David Johnson

Move to set the budgets for Research Pool, Employee Compensation & **MOTION:**

Health Insurance, University of South Dakota Law School, SDSU Extension, Agricultural Experiment Station, Northern State University, Black Hills State University, Dakota State University, SD School for the Deaf and SD School for the Blind and Visually Impaired - motion sheets G1516A, G1522A, G1533A, G1536A, G1550A, G1560A,

G1570A, G1580A and G1590A which includes \$67,992,610 in general

funds, \$26,605,997 in federal fund expenditure authority,

\$122,800,854 in other fund expenditure authority and 1,587.4 FTEs

Moved by: Breitling Second by: Howard

Action: Was not acted on.

Move to set the budgets for Research Pool, University of South Dakota **MOTION:**

Law School, SDSU Extension, Agricultural Experiment Station, Black Hills State University, Dakota State University, SD School for the Deaf and SD School for the Blind and Visually Impaired - motion sheets

G1516A, G1522A, G1533A, G1536A, G1560A, G1570A, G1580A and G1590A which includes \$52,245,963 in general funds, \$24,514,358 in federal fund expenditure authority, \$95,751,052 in other fund expenditure authority and 1,226.4 FTEs

Moved by: Breitling Second by: Howard

Action: Prevailed by roll call vote (14-3-1-0)

Voting Yes: Duba, Fitzgerald, Mulally, Mills, Gross, Wiik, Maher, Brock Greenfield,

Kolbeck, Sutton, David Johnson, Breitling, Karr, and Hunhoff

Voting No: May, Haugaard, and Howard

Excused: Nesiba

Move to set the budget for the Governor's Office of Economic **MOTION:**

> Development - 01051 - at the level detailed in motion sheet G01051A which includes \$8,513,499 in general funds, \$9,007,086 in federal fund expenditure authority, \$40,227,745 in other fund expenditure

authority and 41.6 FTEs

Moved by: Breitling

Second by: **Brock Greenfield**

Prevailed by roll call vote (15-3-0-0) Action:

Voting Yes: Duba, Fitzgerald, Mills, May, Gross, Nesiba, Wiik, Maher, Brock Greenfield,

Kolbeck, Sutton, David Johnson, Breitling, Karr, and Hunhoff

Voting No: Mulally, Haugaard, and Howard

MOTION: Move to set the budgets for Office of Research Commerce, SD Housing

> **Development Authority - Informational, SD Science and Tech** Authority - Informational, Ellsworth Authority - Informational, **Building South Dakota Fund, REDI Grants, Local Infrastructure** Improvement, Economic Development Partnership, SD Housing Opportunity and Workforce Education - motion sheets G01053A, G01054A, G01056A, G010571A, G010572A, G010573A, G010574A

and G010575A which includes \$3,000,000 in general funds, \$2,311,735 in federal fund expenditure authority, \$21,237,837 in

other fund expenditure authority and 71.0 FTEs

Moved by: Breitling Second by: Howard

Prevailed by roll call vote (15-2-1-0) Action:

Voting Yes: Duba, Fitzgerald, Mulally, Mills, May, Gross, Nesiba, Wiik, Maher, Brock

Greenfield, Kolbeck, David Johnson, Breitling, Karr, and Hunhoff

Haugaard and Howard Voting No:

Excused: Sutton **MOTION:** Move to set the budget for the Unified Judicial System - Budget Unit

271 - at the level detailed in Motion Sheet e271C which includes \$51,114,643 in general funds, \$329,521 in federal fund expenditure authority, \$10,225,896 in other fund expenditure authority and 599.2

FTEs

Moved by: Breitling Second by: Howard

Action: Prevailed by roll call vote (17-0-1-0)

Voting Yes: Duba, Fitzgerald, Mulally, Mills, May, Gross, Haugaard, Nesiba, Wiik, Maher,

Brock Greenfield, Kolbeck, David Johnson, Howard, Breitling, Karr, and

Hunhoff

Excused: Sutton

MOTION: Move to set the budget for the Criminal Investigation - 2911 - at the

level detailed in motion sheet G2911A which includes \$7,510,136 in general funds, \$3,068,751 in federal fund expenditure authority, \$6,419,015 in other fund expenditure authority and 110.5 FTEs

Moved by: Breitling Second by: Howard

Action: Prevailed by roll call vote (11-7-0-0)

Voting Yes: Duba, Gross, Nesiba, Wiik, Brock Greenfield, Kolbeck, Sutton, David Johnson,

Breitling, Karr, and Hunhoff

Voting No: Fitzgerald, Mulally, Mills, May, Haugaard, Maher, and Howard

RECESS: 3:30 PM

RECONVENE: 5:57 PM

MOTION: ADJOURN

Moved by: Wiik Second by: Nesiba

Action: Prevailed by voice vote

Mary Stewart, Committee Secretary

/s/ JEAN HUNHOFF /s/ CHRIS KARR
Jean Hunhoff, Co-Chair Chris Karr, Co-Chair