



2021 South Dakota Legislature

Senate Bill 64

Introduced by: The Committee on Appropriations at the request of the Bureau of Finance and Management

1 **An Act to revise the General Appropriations Act for fiscal year 2021.**

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

3 **Section 1.** That section 2 of chapter 242 of the 2020 Session Laws be amended to read:

4 OFFICE OF THE GOVERNOR

5 (3) Governor's Office of Economic Development

6 Operating Expenses, Federal Funds, delete "\$8,926,562" and insert "\$17,003,531"

7 **Section 2.** That section 3 of chapter 242 of the 2020 Session Laws be amended to read:

8 BUREAU OF FINANCE AND MANAGEMENT (BFM)

9 (5) Employee Compensation and Billing Pools

10 Operating Expenses, General Funds, delete "\$657,450" and insert "\$1,687,205"

11 Operating Expenses, Federal Funds, delete "\$265,952" and insert "\$1,113,879"

12 Operating Expenses, Other Funds, delete "\$514,724" and insert "\$2,004,121"

13 **Section 3.** That section 4 of chapter 242 of the 2020 Session Laws be amended to read:

14 BUREAU OF ADMINISTRATION (BOA)

15 (2) Central Services

16 Operating Expenses, Other Funds, delete "\$19,227,474" and insert "\$19,490,411"

1 **Section 4.** That section 5 of chapter 242 of the 2020 Session Laws be amended to read:

2 BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

3 (1) Data Centers

4 Operating Expenses, Other Funds, delete "\$4,249,106" and insert "\$5,138,006"

5 (3) Telecommunications Services

6 Personal Services, Other Funds, delete "\$7,437,218" and insert "\$7,715,554"

7 Operating Expenses, Other Funds, delete "\$11,978,914" and insert "\$13,658,064"

8 (5) BIT Administration

9 Operating Expenses, Other Funds, delete "\$335,127" and insert "\$10,335,127"

10 (6) State Radio Engineering

11 Operating Expenses, General Funds, delete "\$2,549,524" and insert "\$5,749,524"

12 Operating Expenses, Other Funds, delete "\$143,978" and insert "\$4,764,898"

13 **Section 5.** That section 7 of chapter 242 of the 2020 Session Laws be amended to read:

14 DEPARTMENT OF REVENUE

15 (2) Business Tax

16 Operating Expenses, Other Funds, delete "\$1,005,302" and insert "\$1,205,302"

17 (4) Property Taxes

18 Operating Expenses, General Funds, delete "\$202,398" and insert "\$352,398"

19 (5) Audits

20 Operating Expenses, Other Funds, delete "\$670,886" and insert "\$820,886"

1 **Section 6.** That section 8 of chapter 242 of the 2020 Session Laws be amended to read:

2 DEPARTMENT OF AGRICULTURE

3 (2) Agricultural Services and Assistance

4 Operating Expenses, General Funds, delete "\$833,806" and insert "\$903,371"

5 **Section 7.** That section 11 of chapter 242 of the 2020 Session Laws be amended to read:

6 DEPARTMENT OF TRIBAL RELATIONS

7 (1) Office of Tribal Relations

8 Operating Expenses, General Funds, delete "\$153,078" and insert "\$203,078"

9 **Section 8.** That section 12 of chapter 242 of the 2020 Session Laws be amended to read:

10 DEPARTMENT OF SOCIAL SERVICES

11 (3) Medical Services

12 Operating Expenses, General Funds, delete "\$230,921,545" and insert "\$180,245,471"

13 Operating Expenses, Federal Funds, delete "\$431,118,561" and insert "\$437,877,252"

14 (4) Children's Services

15 Operating Expenses, General Funds, delete "\$36,286,057" and insert "\$34,664,747"

16 Operating Expenses, Federal Funds, delete "\$52,494,573" and insert "\$53,035,010"

17 (5) Behavioral Health

18 Personal Services, General Funds, delete "\$35,164,893" and insert "\$22,413,973"

19 Personal Services, Federal Funds, delete "\$8,672,041" and insert "\$8,811,737"

20 Operating Expenses, General Funds, delete "\$63,663,058" and insert "\$62,251,022"

21 Operating Expenses, Federal Funds, delete "\$34,127,672" and insert "\$34,565,235"

1 **Section 9.** That section 13 of chapter 242 of the 2020 Session Laws be amended to read:

2 DEPARTMENT OF HEALTH

3 (2) Health Systems Development and Regulation

4 Operating Expenses, General Funds, delete "\$1,840,425" and insert "\$1,817,835"

5 Operating Expenses, Federal Funds, delete "\$7,485,101" and insert "\$7,492,631"

6 (3) Family and Community Health

7 Personal Services, General Funds, delete "\$2,396,412" and insert "\$2,615,889"

8 Operating Expenses, General Funds, delete "\$2,007,360" and insert "\$2,050,710"

9 FTE, delete "192.5" and insert "199.0"

10 (5) Correctional Health

11 Operating Expenses, Other Funds, delete "\$15,320,034" and insert "\$13,232,967"

12 **Section 10.** That section 14 of chapter 242 of the 2020 Session Laws be amended to read:

13 DEPARTMENT OF LABOR AND REGULATION

14 (2) Reemployment Assistance

15 Personal Services, Federal Funds, delete "\$4,349,730" and insert "\$4,894,386"

16 Operating Expenses, Federal Funds, delete "\$2,665,286" and insert "\$2,718,196"

17 FTE, delete "72.0" and insert "82.0"

18 (3) Field Operations

19 Operating Expenses, General Funds, delete "\$117,940" and insert "\$1,117,234"

1 **Section 11.** That section 15 of chapter 242 of the 2020 Session Laws be amended to read:

2 DEPARTMENT OF TRANSPORTATION

3 (1) General Operations

4 Operating Expenses, General Funds, delete "\$25,865" and insert "\$5,025,865"

5 **Section 12.** That section 16 of chapter 242 of the 2020 Session Laws be amended to read:

6 DEPARTMENT OF EDUCATION

7 (8) Postsecondary Vocational Education

8 Operating Expenses, General Funds, delete "\$24,787,905" and insert "\$28,047,814"

9 (11) Education Resources

10 Operating Expenses, General Funds, delete "\$8,725,834" and insert "\$10,817,414"

11 Operating Expenses, Federal Funds, delete "\$177,180,838" and insert "\$193,896,818"

12 **Section 13.** That section 17 of chapter 242 of the 2020 Session Laws be amended to read:

13 DEPARTMENT OF PUBLIC SAFETY

14 (4) Legal and Regulatory Services

15 Operating Expenses, General Funds, delete "\$1,199,572" and insert "\$1,307,557"

16 **Section 14.** That section 18 of chapter 242 of the 2020 Session Laws be amended to read:

17 BOARD OF REGENTS

18 (4) University of South Dakota

19 Operating Expenses, General Funds, delete "\$3,368,202" and insert "\$3,556,034"

20 (6) University of South Dakota School of Medicine

21 Personal Services, Other Funds, delete "\$13,541,841" and insert "\$13,707,441"

22 Operating Expenses, Other Funds, delete "\$10,110,804" and insert "\$10,274,434"

- 1 FTE, delete "351.5" and insert "353.5"
- 2 (7) South Dakota State University
- 3 Personal Services, General Funds, delete "\$43,807,480" and insert "\$43,877,480"
- 4 Operating Expenses, General Funds, delete "\$5,689,879" and insert "\$5,544,007"
- 5 (9) Agricultural Experiment Station
- 6 Operating Expenses, General Funds, delete "\$628,258" and insert "\$1,081,458"
- 7 (10) SD School of Mines and Technology
- 8 Operating Expenses, General Funds, delete "\$987,084" and insert "\$831,072"
- 9 (11) Northern State University
- 10 Operating Expenses, General Funds, delete "\$996,950" and insert "\$891,040"
- 11 (12) Black Hills State University
- 12 Operating Expenses, General Funds, delete "\$695,412" and insert "\$630,416"
- 13 (13) Dakota State University
- 14 Personal Services, General Funds, delete "\$9,633,379" and insert "\$9,563,379"
- 15 Operating Expenses, General Funds, delete "\$676,686" and insert "\$708,466"
- 16 (14) SD School for the Deaf
- 17 Operating Expenses, General Funds, delete "\$941,708" and insert "\$1,056,872"
- 18 (15) SD School for the Blind and Visually Impaired
- 19 Operating Expenses, General Funds, delete "\$341,656" and insert "\$364,578"

1 **Section 15.** That section 19 of chapter 242 of the 2020 Session Laws be amended to read:

2 DEPARTMENT OF THE MILITARY

3 (2) Army Guard

4 Operating Expenses, General Funds, delete "\$2,494,883" and insert "\$2,494,725"

5 Operating Expenses, Federal Funds, delete "\$12,718,712" and insert "\$12,709,488"

6 (3) Air Guard

7 Operating Expenses, General Funds, delete "\$278,094" and insert "\$274,819"

8 Operating Expenses, Federal Funds, delete "\$2,786,395" and insert "\$2,776,568"

9 **Section 16.** That section 20 of chapter 242 of the 2020 Session Laws be amended to read:

10 DEPARTMENT OF VETERANS' AFFAIRS

11 (2) State Veterans' Home

12 Personal Services, General Funds, delete "\$2,600,483" and insert "\$2,312,657"

13 Personal Services, Federal Funds, delete "\$3,597,515" and insert "\$3,693,457"

14 Operating Expenses, General Funds, delete "\$0" and insert "\$238,534"

15 Operating Expenses, Federal Funds, delete "\$0" and insert "\$426,370"

16 Operating Expenses, Other Funds, delete "\$3,199,692" and insert "\$3,652,352"

17 (3) State Veterans' Cemetery

18 Operating Expenses, General Funds, delete "\$71,885" and insert "\$131,885"

19 **Section 17.** That section 21 of chapter 242 of the 2020 Session Laws be amended to read:

20 DEPARTMENT OF CORRECTIONS

21 (2) Mike Durfee State Prison

22 Personal Services, General Funds, delete "\$12,759,780" and insert "\$6,711,624"

1 Operating Expenses, General Funds, delete "\$7,434,184" and insert "\$6,922,840"

2 (3) State Penitentiary

3 Personal Services, General Funds, delete "\$20,059,664" and insert "\$10,432,674"

4 Operating Expenses, General Funds, delete "\$7,182,657" and insert "\$7,353,717"

5 (4) Women's Prison

6 Personal Services, General Funds, delete "\$4,527,284" and insert "\$2,313,648"

7 Operating Expenses, General Funds, delete "\$2,136,882" and insert "\$2,051,121"

8 (5) Pheasantland Industries

9 Operating Expenses, Other Funds, delete "\$2,436,591" and insert "\$3,558,113"

10 (6) Inmate Services

11 Personal Services, General Funds, delete "\$3,189,385" and insert "\$2,419,487"

12 Operating Expenses, General Funds, delete "\$30,790,675" and insert "\$23,840,834"

13 (7) Parole Services

14 Personal Services, General Funds, delete "\$4,411,463" and insert "\$2,698,531"

15 (8) Juvenile Community Corrections

16 Personal Services, General Funds, delete "\$1,926,918" and insert "\$1,376,551"

17 Operating Expenses, General Funds, delete "\$10,356,033" and insert "\$10,084,887"

18 Operating Expenses, Federal Funds, delete "\$3,407,358" and insert "\$3,497,740"

19 **Section 18.** That section 22 of chapter 242 of the 2020 Session Laws be amended to read:

20 DEPARTMENT OF HUMAN SERVICES

21 (2) Developmental Disabilities

22 Operating Expenses, General Funds, delete "\$64,696,832" and insert "\$61,883,526"

1 Operating Expenses, Federal Funds, delete "\$96,838,890" and insert "\$110,741,851"

2 (3) South Dakota Developmental Center - Redfield

3 Personal Services, General Funds, delete "\$8,053,788" and insert "\$6,606,475"

4 Personal Services, Federal Funds, delete "\$11,212,818" and insert "\$10,775,452"

5 Operating Expenses, General Funds, delete "\$2,255,764" and insert "\$1,970,684"

6 Operating Expenses, Federal Funds, delete "\$2,946,484" and insert "\$3,047,032"

7 (4) Long Term Services and Supports

8 Operating Expenses, General Funds, delete "\$92,742,571" and insert "\$74,648,476"

9 Operating Expenses, Federal Funds, delete "\$129,057,286" and insert "\$132,134,958"

10 (5) Rehabilitation Services

11 Operating Expenses, General Funds, delete "\$4,109,109" and insert "\$3,862,251"

12 Operating Expenses, Federal Funds, delete "\$13,471,987" and insert "\$13,554,273"

13 **Section 19.** That section 26 of chapter 242 of the 2020 Session Laws be amended to read:

14 UNIFIED JUDICIAL SYSTEM

15 (2) Unified Judicial System

16 Personal Services, General Funds, delete "\$42,829,767" and insert "\$37,064,502"

17 Operating Expenses, General Funds, delete "\$5,836,811" and insert "\$6,076,392"

18 **Section 20.** That section 27 of chapter 242 of the 2020 Session Laws be amended to read:

19 LEGISLATIVE BRANCH

20 (1) Legislative Operations

21 SLE, General Funds, delete "\$7,151,638" and insert "\$7,165,187"

1 **Section 21.** That section 28 of chapter 242 of the 2020 Session Laws be amended to read:

2 OFFICE OF THE ATTORNEY GENERAL

3 (2) Criminal Investigation

4 Operating Expenses, General Funds, delete "\$1,691,545" and insert "\$2,126,607"

5 (3) Law Enforcement Training

6 Operating Expenses, General Funds, delete "\$127,448" and insert "\$2,561,949"

7 **Section 22.** That section 30 of chapter 242 of the 2020 Session Laws be amended to read:

8 SECRETARY OF STATE

9 (1) Secretary of State

10 Operating Expenses, Federal Funds, delete "\$1,212,492" and insert "\$1,254,992"

11 **Section 23.** That section 32 of chapter 242 of the 2020 Session Laws be amended to read:

12 STATE AUDITOR

13 (1) State Auditor

14 Personal Services, General Funds, delete "\$1,198,648" and insert "\$1,225,148"

15 **Section 24.** Adjust all totals accordingly in sections 1 to 23, inclusive, of this Act.

16 **Section 25.** That chapter 242 of the 2020 Session Laws be amended by adding thereto NEW

17 SECTIONS to read:

18 Section 42. The state treasurer shall transfer to the Health Care Trust Fund the sum of
19 fifty million dollars (\$50,000,000) from the state general fund.

20 Section 43. The state treasurer shall transfer to the State IT Modernization Fund the sum
21 of ten million dollars (\$10,000,000) from the state general fund.

22 Section 44. The state treasurer shall transfer to the State Aeronautics Fund the sum of
23 four million dollars (\$4,000,000) from the state general fund.

1 Section 45. The state treasurer shall transfer to the State Fair Fund the sum of seven
2 hundred twenty-one thousand five hundred eighty-two dollars (\$721,582) from the state
3 general fund.

4 **Section 26.** Funds appropriated by this Act which are unspent at the end of Fiscal year 2021
5 may be carried over to fiscal year 2022

6 **Section 27.** This Act is effective June 28, 2021.