City of Deadwood COVID 2020 Expenses

Invoice 1001	
Public Safety - police, fire and public safety officer	
March Salary Total	\$ 61,400.31
April Salary Total	\$ 114,192.65
May Salary Total	\$ 116,849.03
June Salary Total	\$ 123,693.62
	\$ 416,135.61
Invoice 2001	
July Salary Total	\$ 176,291.27
August Salary Total	\$ 151,403.64
	\$ 327,694.91
Total Submitted as of 9/1/2020	\$ 743,830.52
Invoice TBD	
Sept Salary Estimate	\$ 150,000.00
Oct Salary Estimate	\$ 128,000.00
Nov Salary Estimate	\$ 116,000.00
Dec Salary Estimate	\$ 114,000.00
	\$ 508,000.00
Total Public Safety Salary Expense for Year	\$ 1,251,830.52

PPE Mar-June	\$	15,867.00		
PPE July - August	\$	8,148.00		
PPE Submitted as of 9/1/2020	\$	24,015.00	Ċ	767,845.52
FFL Submitted as of 3/1/2020	Ą	24,013.00	Ą	707,643.32
PPE/Cleaning/Supplies/Screeners Payroll - expended but not yet submit	\$	169,650.00		
Cleaning Supplies and Equipment (sprayers) - remaining 2020 months	\$	10,717.00		
Contract Labor for cleaning - remaining 2020 months	\$	41,916.00		
I-wav GPS disinfection systems for air handlers in public buildings	\$	107,764.00		
Expected Qualifying Expenses to be accrued by year end	\$	246,900.00		
Hardware/Software for remote City and HP Meetings	\$	24,600.00		
	\$	601,547.00		
Total PPE/Supplies/Cleaning Labor/Remote Expenses for Year	\$	625,562.00		
Total 11 L/ Supplies/ cleaning Labor/Nemote Expenses for Teal	Ţ	023,302.00		
Fating at a d 2020 Tatal Qualifiction From some	<u>د</u>	4 077 202 52		
Estimated 2020 Total Qualifying Expenses	\$	1,877,392.52		
(Not included: any expenses related to employee testing, sick or quara	inti	ne time.)		
(Not Included: Loss of revenue numbers.)				

City of Deadwood

Payroll Period(s): 2/23/20 - 3/7/20 and 3/8/20 - 3/21/20

(Form for claiming direct payroll expenses for Public Safety and/or Public Health Personnel Costs including any related Administrative Leave costs)

Pay Date(s):	March 12, 2020 and March 26, 2020						
			Gross Pay on Payroll	Employer Paid	Employer Portion of	% of Pay Reimbursed by Federal or State	
	<u>Position</u>	<u>Department</u>	Register(s)	<u>Benefits*</u>	<u>Payroll Taxes</u>	<u>Grants</u>	<u>Total</u>
	Part-Time Police Officer	Police	\$207.86	\$0.00	\$17.34		\$112.60
	Police Officer	Police	\$3,889.60	\$1,377.96	\$324.39		\$2,795.98
	Sergeant	Police	\$5,118.60	\$1,476.28	\$426.89	50%	\$3,510.88
	Police Reserve Officer	Police	\$309.20	\$0.00	\$25.79		\$167.49
	Police Chief	Police	\$6,461.38	\$1,076.12	\$538.88	50%	\$4,038.19
	Part-Time Police Officer	Police	\$229.74	\$0.00	\$19.16	50%	\$124.45
	Police Officer	Police	\$3,926.07	\$1,977.91	\$327.43	50%	\$3,115.70
	Police Officer	Police	\$4,217.79	\$1,482.90	\$351.76	50%	\$3,026.23
	Police Officer	Police	\$3,249.60	\$1,923.79	\$271.02	50%	\$2,722.20
	Part-Time Police Officer	Police	\$218.80	\$0.00	\$18.25	50%	\$118.52
	Detective	Police	\$4,183.26	\$1,998.48	\$348.88	50%	\$3,265.31
	Police Officer/SRO	Police	\$4,410.37	\$2,016.65	\$367.82	50%	\$3,397.42
	Police Officer	Police	\$4,403.35	\$2,016.09	\$367.24	50%	\$3,393.34
	Lieutenant	Police	\$5,725.44	\$1,017.25	\$477.50	50%	\$3,610.09
	Police Officer	Police	\$4,696.35	\$2,039.53	\$391.68	50%	\$3,563.78
	Police Officer/SRO	Police	\$4,576.37	\$2,029.93	\$381.67	50%	\$3,493.98
	Police Officer	Police	\$3,907.83	\$1,976.45	\$325.91	50%	\$3,105.09
	Sergeant	Police	\$4,196.81	\$1,945.30	\$350.01	50%	\$3,246.06
	Police Officer	Police	\$3,926.07	\$819.04	\$327.43	50%	\$2,536.27
	Police Reserve Officer	Police	\$122.91	\$0.00	\$10.25	50%	\$66.58
	Police Administrative Assistant	Police	\$3,201.60	\$1,258.89	\$267.01	50%	\$2,363.75
	Community Service Officer	Parking & Transportation/Police	\$3,491.49	\$790.18	\$291.19	50%	\$2,286.43
	Facilities Director and Safety Coordinator	Public Buildings & Safety	\$5,699.68	\$1,433.20	\$475.35	50%	\$3,804.12
	Fire Maintenance	Fire	\$4,729.60	\$1,947.60	\$394.45	50%	\$3,535.82
						Other 50% in Feb.	
Payroll Reimbursement Request							\$61,400.31

Annual Health Insurance Cost per FTE:	То	support your personnel reimbursement requests, you
Individual Health Benefit	\$6,650.88 wil	II be required to provide documentation of your benefit
Individual and Spouse Health Benefit	\$13,035.24 cos	sts with your first submission. A letter on offical
Family Health Benefit	\$19,255.32 let	terhead and signed by the Finance Officer detailing the
Individual and Children	\$12,090.96 rat	tes will meet this requirement. If payroll benefits
Annual Life Insurance Cost per FTE	\$59.40 cha	ange on July 1, 2020, a second letter is required.
Annual Dental Insurance Cost per FTE:		
Individual Plan	\$258.00	
Family Plan	\$651.12	
Other Plan	\$0.00	
Other Benefits: Phone Allowance		
Annual Cost Per Individual	\$420.00	
XX	\$0.00	
Retirement Benefit Rate:		
Law Enforcement	8.0%	
Others	6.0%	
Payroll Taxes		
FICA	7.65%	
Workers Compensation	0.69%	
Unemployment(Reimbursable Employer)	0.00%	

Note: Only use this form if you do not contract with others for the above services.

This form is to be used to claim public safety and public health payroll expenses incurred from March 1, 2020 to December 30, 2020.

Applicable payroll registers must be attached and will serve as the invoice.

	City of Deadwood
Payroll Period(s):	3/22/20 - 4/04/20 and 4/05/20 - 4/18/20
Pay Date(s):	April 9, 2020 and April 23, 2020

Pay Date(s):	April 9, 2020 and April 23, 2020						
	Position	Department	Gross Pay on Payroll Register(s)	Employer Paid Benefits*	Employer Portion of Payroll Taxes	% of Pay Reimbursed by Federal or State Grants	Total
	Police Officer	Police	\$3,889.60				\$5,591.95
	Sergeant	Police	\$4,391.22				\$6,175.54
	Police Chief/Retiring	Police	\$3,230.69				\$4,258.58
	Police Officer	Police	\$3,907.83				\$6,210.19
	Police Officer	Police	\$4,254.25		\$354.80	0%	\$6,094.87
	Police Officer	Police	\$3,642.90	\$1,955.25	\$303.82	0%	\$5,901.97
	Detective	Police	\$3,948.80	\$1,979.72	\$329.33	0%	\$6,257.85
	Police Officer/SRO	Police	\$4,067.20	\$1,989.20	\$339.20	0%	\$6,395.60
	Police Officer	Police	\$3,500.80	\$1,943.88	\$291.97	0%	\$5,736.65
	Police Chief/New	Police	\$6,153.92	\$1,051.52	\$513.24	0%	\$7,718.68
	Police Officer	Police	\$4,295.98	\$2,007.50	\$358.28	0%	\$6,661.76
	Police Officer/SRO	Police	\$3,944.30	\$1,979.36	\$328.95	0%	\$6,252.62
	Police Officer	Police	\$3,269.70	\$1,925.40	\$272.69	0%	\$5,467.7 9
	Sergeant	Police	\$4,196.80	\$1,945.30	\$350.01	0%	\$6,492.12
	Police Officer	Police	\$4,144.86	\$836.54	\$345.68	0%	\$5,327.08
	Police Administrative Assistant	Police	\$3,201.60	\$1,258.89	\$267.01	0%	\$4,727.50
	Community Service Officer	Parking & Transportation/Police	\$3,202.14	\$772.82	\$267.06	0%	\$4,242.02
	Facilities Director and Safety Coordinator	Public Buildings & Safety	\$5,699.68	\$1,433.20	\$475.35	0%	\$7,608.23
	Fire Maintenance	Fire	\$4,729.60	\$1,947.60	\$394.45	0%	\$7,071.64
Payroll Reimbursement Request							\$114,192.65

Annual Health Insurance Cost per FTE:		To support your personnel reimbursement requests, you
Individual Health Benefit	\$6,650.88	will be required to provide documentation of your benefi
Individual and Spouse Health Benefit	\$13,035.24	costs with your first submission. A letter on offical
Family Health Benefit	\$19,255.32	letterhead and signed by the Finance Officer detailing the
Individual and Children	\$12,090.96	rates will meet this requirement. If payroll benefits
Annual Life Insurance Cost per FTE	\$59.40	change on July 1, 2020, a second letter is required.
Annual Dental Insurance Cost per FTE:		
Individual Plan	\$258.00	
Family Plan	\$651.12	
Other Plan	\$0.00	
Other Benefits: Phone Allowance		
nnual Cost Per Individual	\$420.00	
XX	\$0.00	
Retirement Benefit Rate:		
Law Enforcement	8.0%	
Others	6.0%	
Payroll Taxes		
FICA	7.65%	
Workers Compensation	0.69%	
Unemployment(Reimbursable Employer)	0.00%	

Note: Only use this form if you do not contract with others for the above services.

This form is to be used to claim public safety and public health payroll expenses incurred from March 1, 2020 to December 30, 2020.

Applicable payroll registers must be attached and will serve as the invoice.

	City of Deadwood	(Form for claiming direct pa	iyroll expenses for Public	c Safety and/or Public	Health Personnel Costs i	including any related Adn	ninistrative Leave costs)
Payroll Period(s):	4/19/20 - 5/02/20 and 5/03/20 - 5/16/20						
Pay Date(s):	May 7, 2020 and May 21, 2020						
						% of Pay Reimbursed	
			Gross Pay on Payroll	Employer Paid	Employer Portion of	by Federal or State	
	<u>Position</u>	<u>Department</u>	Register(s)	Benefits*	Payroll Taxes	Grants	<u>Total</u>
	Police Officer	Police	\$3,889.60	\$1,377.96	\$324.39	0%	<u>——</u> \$5,591.
	Sergeant	Police	\$4,310.40	\$1,411.62	\$359.49	0%	\$6,081.
	Police Officer	Police	\$3,889.60	\$1,974.99	\$324.39	0%	\$6,188.9
	Police Officer	Police	\$3,962.53	\$1,462.48	\$330.48	0%	\$5,755.4
	Police Officer	Police	\$3,948.80	\$1,979.72	\$329.33	0%	\$6,257.8
	Detective	Police	\$3,948.80	\$1,979.72	\$329.33	0%	\$6,257.8
	Police Officer/SRO	Police	\$4,067.20	\$1,989.20	\$339.20	0%	\$6,395.
	Police Officer	Police	\$3,500.80	\$1,943.88	\$291.97	0%	\$5,736.
	Police Chief	Police	\$6,153.92	\$1,051.52	\$513.24	0%	\$7,718.
	Police Officer	Police	\$4,067.20	\$1,989.20	\$339.20	0%	\$6,395.
	Police Officer/SRO	Police	\$4,375.81	\$2,013.88	\$364.94	0%	\$6,754.
	Police Officer	Police	\$3,889.60	\$1,974.99	\$324.39	0%	\$6,188.9
	Police Officer	Police	\$4,144.86	\$1,995.41	·		\$6,485.
	Sergeant	Police	\$4,196.81	\$1,945.30			\$6,492.
	Police Officer	Police	\$3,889.60	\$816.12	'		\$5,030.
	Police Administrative Assistant	Police	\$3,201.60	\$1,258.89			\$4,727.
	Community Service Officer	Parking & Transportation/Police	\$3,086.40	\$765.87	·		\$4,109.
	Facilities Director and Safety Coordinator	Public Buildings & Safety	\$5,699.68	\$1,433.20	\$475.35	0%	\$7,608.
	Fire Maintenance	Fire	\$4,729.60	\$1,947.60	\$394.45	0%	\$7,071.0
Payroll Reimbursement Request							\$116,849.0

Annual Health Insurance Cost per FTE:		To support your personnel reimbursement requests, you
Individual Health Benefit	\$6,650.88	will be required to provide documentation of your benef
Individual and Spouse Health Benefit	\$13,035.24	costs with your first submission. A letter on offical
Family Health Benefit	\$19,255.32	letterhead and signed by the Finance Officer detailing the
Individual and Children	\$12,090.96	rates will meet this requirement. If payroll benefits
Annual Life Insurance Cost per FTE	\$59.40	change on July 1, 2020, a second letter is required.
Annual Dental Insurance Cost per FTE:		
Individual Plan	\$258.00	
Family Plan	\$651.12	
Other Plan	\$0.00	
Other Benefits: Phone Allowance		
Annual Cost Per Individual	\$420.00	
XX	\$0.00	
Retirement Benefit Rate:		
Law Enforcement	8.0%	
Others	6.0%	
Payroll Taxes		
FICA	7.65%	
Workers Compensation	0.69%	
Unemployment(Reimbursable Employer)	0.00%	

Note: Only use this form if you do not contract with others for the above services.

This form is to be used to claim public safety and public health payroll expenses incurred from March 1, 2020 to December 30, 2020.

Applicable payroll registers must be attached and will serve as the invoice.

	City of Deadwood			
Payroll Period(s):	5/17/20 - 5/30/20 and 5/31/20 - 6/13/20			
Pay Date(s):	June 4, 2020 and June 18, 2020			

Pay Date(s):	June 4, 2020 and June 18, 2020						
						% of Pay Reimbursed	
			Gross Pay on Payroll	Employer Paid	Employer Portion of	by Federal or State	
	<u>Position</u>	<u>Department</u>	Register(s)	<u>Benefits*</u>	<u>Payroll Taxes</u>	<u>Grants</u>	<u>Total</u>
	Police Officer	Police	\$4,272.48	\$1,408.59	\$356.32	0%	\$6,037.39
	Lieutenant	Police	\$4,883.30	\$1,457.45	\$407.27	0%	\$6,748.02
	Police Officer	Police	\$4,381.88	\$2,014.37	\$365.45	0%	\$6,761.70
	Police Officer	Police	\$4,691.83	\$1,520.83	\$391.30	0%	\$6,603.96
	Police Officer	Police	\$4,319.00	\$2,009.34	\$360.20	0%	\$6,688.54
	Detective	Police	\$4,047.52	\$1,987.62	\$337.56	0%	\$6,372.70
	Police Officer/SRO	Police	\$4,321.40	\$2,009.53	\$360.40	0%	\$6,691.34
	Police Officer	Police	\$4,354.12	\$2,012.15	\$363.13	0%	\$6,729.40
	Police Chief	Police	\$6,153.92	\$1,051.52	\$513.24	0%	\$7,718.68
	Police Officer	Police	\$4,435.79	\$2,018.68	\$369.94	0%	\$6,824.42
	Police Officer/SRO	Police	\$4,400.11	\$2,015.83	\$366.97	0%	\$6,782.91
	Police Officer	Police	\$4,758.69	\$2,044.52	\$396.87	0%	\$7,200.08
	Police Officer	Police	\$4,254.25	\$2,004.16	\$354.80	0%	\$6,613.21
	Sergeant	Police	\$4,590.25	\$1,976.78	\$382.83	0%	\$6,949.86
	Police Officer	Police	\$4,254.25	\$845.29	\$354.80	0%	\$5,454.34
	Police Administrative Assistant	Police	\$3,201.60	\$1,258.89	\$267.01	0%	\$4,727.50
	Community Service Officer	Parking & Transportation/Police	\$3,086.40	\$765.87	\$257.41	0%	\$4,109.68
	Facilities Director and Safety Coordinator	Public Buildings & Safety	\$5,699.68	\$1,433.20	\$475.35	0%	\$7,608.23
	Fire Maintenance	Fire	\$4,729.60	\$1,947.60	\$394.45	0%	\$7,071.64
Payroll Reimbursement Request							\$123,693.62

Annual Health Insurance Cost per FTE:		To support your personnel reimbursement requests, you
Individual Health Benefit	\$6,650.88	will be required to provide documentation of your benefit
Individual and Spouse Health Benefit	\$13,035.24	costs with your first submission. A letter on offical
Family Health Benefit	\$19,255.32	letterhead and signed by the Finance Officer detailing the
Individual and Children	\$12,090.96	rates will meet this requirement. If payroll benefits
Annual Life Insurance Cost per FTE	\$59.40	change on July 1, 2020, a second letter is required.
Annual Dental Insurance Cost per FTE:		
Individual Plan	\$258.00	
Family Plan	\$651.12	
Other Plan	\$0.00	
Other Benefits: Phone Allowance		
nnual Cost Per Individual	\$420.00	
XX	\$0.00	
Retirement Benefit Rate:		
Law Enforcement	8.0%	
Others	6.0%	
Payroll Taxes		
FICA	7.65%	
Workers Compensation	0.69%	
Unemployment(Reimbursable Employer)	0.00%	

Note: Only use this form if you do not contract with others for the above services.

This form is to be used to claim public safety and public health payroll expenses incurred from March 1, 2020 to December 30, 2020.

Applicable payroll registers must be attached and will serve as the invoice.

	City of Deadwood				
Payroll Poriod(s):	C 4 A 20 C 27 20 C 20 20 7 44 20 R 7 42 20 R 7 27 27				

Payroll Period(s):	6/14/20-6/27/20, 6/28/20-7/11/20 & 7/12/20-07/25/20						
Pay Date(s):	July 2, 2020, July 16, 2020 & July 30, 2020						
	Position	<u>Department</u>	Gross Pay on Payroll Register(s)	Employer Paid Benefits*	Employer Portion of Payroll Taxes	% of Pay Reimbursed by Federal or State Grants	Total
	Police Officer	Police	\$6,800.74	\$1,610.85			\$8,978.77
	Lieutenant	Police	\$7,518.00				\$9,813.23
	Police Officer	Police	\$6,973.93	\$2,221.73		0%	\$9,777.29
	Police Officer	Police	\$6,812.88	\$1,690.51	\$568.19	0%	\$9,071.58
	Police Officer	Police	\$6,422.97	\$2,177.66	\$535.68	0%	\$9,136.30
	Police Officer	Police	\$437.60	\$0.00	\$36.50	0%	\$474.10
	Detective	Police	\$6,318.08	\$2,169.27	\$526.93	0%	\$9,014.27
	Police Officer/SRO	Police	\$6,482.10	\$2,182.39	\$540.61	0%	\$9,205.10
	Police Officer	Police	\$7,473.09	\$2,261.67	\$623.26	0%	\$10,358.01
	Police Chief	Police	\$9,230.88	\$1,297.68	\$769.86	0%	\$11,298.42
	Police Officer	Police	\$6,469.39	\$2,181.37	\$539.55	0%	\$9,190.31
	Police Officer/SRO	Police	\$6,904.04	\$2,216.14	\$575.80	0%	\$9,695.98
	Police Officer	Police	\$3,495.29	\$1,943.44	\$291.51	0%	\$5,730.24
	Police Officer	Police	\$6,253.75	\$2,164.12	\$521.56	0%	\$8,939.43
	Sergeant	Police	\$7,088.66	\$2,176.65	\$591.19	0%	\$9,856.51
	Police Officer	Police	\$251.62	\$0.00	\$20.99	0%	\$272.61
	Police Officer	Police	\$6,199.05	\$1,000.87	\$517.00	0%	\$7,716.92
	Police Officer	Police	\$437.60	\$0.00	\$36.50	0%	\$474.10
	Police Officer	Police	\$306.32	\$0.00		0%	\$331.87
	Police Administrative Assistant	Police	\$4,802.40	\$1,354.93	\$400.52	0%	\$6,557.85
	Community Service Officer	Parking & Transportation/Police	\$2,924.80	\$734.68		0%	\$3,903.41
	Community Service Officer	Parking & Transportation/Police	\$4,629.60	\$836.97	\$386.11	0%	\$5,852.67
	Facilities Director and Safety Coordinator	Public Buildings & Safety	\$8,549.52	·		0%	\$10,866.74
	Fire Maintenance	Fire	\$7,094.40	\$2,089.48	\$591.67	0%	\$9,775.56
Payroll Reimbursement Request							\$176,291.27

Annual Health Insurance Cost per FTE:	To support your personnel reimbursement requests, you
Individual Health Benefit	\$6,650.88 will be required to provide documentation of your bene
Individual and Spouse Health Benefit	\$13,035.24 costs with your first submission. A letter on offical
Family Health Benefit	\$19,255.32 letterhead and signed by the Finance Officer detailing th
Individual and Children	\$12,090.96 rates will meet this requirement. If payroll benefits
Annual Life Insurance Cost per FTE	\$59.40 change on July 1, 2020, a second letter is required.
Annual Dental Insurance Cost per FTE:	
Individual Plan	\$258.00
Family Plan	\$651.12
Other Plan	\$0.00
Other Benefits: Phone Allowance	
Annual Cost Per Individual	\$420.00
XX	\$0.00
Retirement Benefit Rate:	
Law Enforcement	8.0%
Others	6.0%
Payroll Taxes	
FICA	7.65%
Workers Compensation	0.69%
Unemployment(Reimbursable Employer)	0.00%

Note: Only use this form if you do not contract with others for the above services.

This form is to be used to claim public safety and public health payroll expenses incurred from March 1, 2020 to December 30, 2020.

Applicable payroll registers must be attached and will serve as the invoice.

	City of Deadwood
Payroll Period(s):	7/26/20 -8/8/20 & 8/09/20 - 08/22/20

Pay Date(s):	August 13, 2020 & August 27, 2020						
	Position	Department	Gross Pay on Payroll Register(s)	Employer Paid Benefits*	Employer Portion of Payroll Taxes	% of Pay Reimbursed by Federal or State Grants	Total
	Police Officer	Police	\$886.14	\$0.00			<u>10tai</u> \$960.04
	Police Officer	Police	\$5,366.43	\$1,496.10	· ·	0%	\$7,310.09
	Lieutenant	Police	\$6,391.00	\$1,578.07	·	0%	\$8,502.08
	Police Officer	Police	\$2,188.00	\$0.00	· ·		\$2,370.48
	Police Officer	Police	\$4,874.16	\$2,053.75	\$406.50	0%	\$7,334.42
	Police Officer	Police	\$5,287.44	\$1,568.48	·	0%	\$7,296.89
	Police Officer	Police	\$2,188.00	\$1,308.48	\$182.48		\$2,370.48
	Police Officer	Police	\$4,615.16	·	\$384.90		\$7,033.10
	Detective	Police	\$5,059.40	\$2,068.57	\$421.95	0%	\$7,549.93
	Police Officer/SRO	Police	\$4,995.03	\$2,063.42	· ·	0%	\$7,475.04 \$7,475.04
	Police Officer Police Officer	Police	\$5,129.41	\$2,063.42		0%	\$7,631.38
	Police Officer Police Chief	Police	\$6,153.92		·	0%	\$7,718.68
	Police Officer	Police	\$2,188.00	\$1,051.52	· ·		\$7,718.08
				· ·	·		
	Police Officer	Police	\$5,439.89	\$2,099.01	\$453.69	0%	\$7,992.59
	Police Officer/SRO	Police	\$4,634.09	\$2,034.55			\$7,055.12
	Police Officer	Police	\$4,691.84	\$2,039.17	\$391.30		\$7,122.31
	Sergeant	Police	\$5,377.15	\$2,039.73	\$448.45	0%	\$7,865.34
	Police Officer	Police	\$3,847.06	\$0.00	· ·	0%	\$4,167.90
	Police Officer	Police	\$5,026.09	\$907.04	\$419.18	0%	\$6,352.30
	Police Officer	Police	\$2,188.00	\$0.00	\$182.48	0%	\$2,370.48
	Police Officer	Police	\$2,188.00				\$2,370.48
	Police Reserve	Police	\$433.80	\$0.00	\$36.18		\$469.98
	Police Administrative Assistant	Police	\$3,501.75	\$1,276.90		0%	\$5,070.69
	Community Service Officer	Parking & Transportation/Police	\$3,473.20	\$767.58	· ·		\$4,530.45
	Community Service Officer	Parking & Transportation/Police	\$4,243.80	·	·		\$5,433.05
	Facilities Director and Safety Coordinator	Public Buildings & Safety	\$5,699.68	\$1,433.20	·	0%	\$7,608.23
	Fire Maintenance	Fire	\$4,729.60	\$1,947.60	\$394.45	0%	\$7,071.64
Payroll Reimbursement Request							\$151,403.64

Annual Health Insurance Cost per FTE:	To support your personnel reimbursement req	uests, you
Individual Health Benefit	\$6,650.88 will be required to provide documentation of y	your benefit
Individual and Spouse Health Benefit	\$13,035.24 costs with your first submission. A letter on off	fical
Family Health Benefit	\$19,255.32 letterhead and signed by the Finance Officer d	letailing the
Individual and Children	\$12,090.96 rates will meet this requirement. If payroll be	nefits
Annual Life Insurance Cost per FTE	\$59.40 change on July 1, 2020, a second letter is requi	ired.
Annual Dental Insurance Cost per FTE:		
Individual Plan	\$258.00	
Family Plan	\$651.12	
Other Plan	\$0.00	
Other Benefits: Phone Allowance		
Annual Cost Per Individual	\$420.00	
XX	\$0.00	
Retirement Benefit Rate:		
Law Enforcement	8.0%	
Others	6.0%	
Payroll Taxes		
FICA	7.65%	
Workers Compensation	0.69%	
Unemployment(Reimbursable Employer)	0.00%	

Note: Only use this form if you do not contract with others for the above services.

This form is to be used to claim public safety and public health payroll expenses incurred from March 1, 2020 to December 30, 2020.

Applicable payroll registers must be attached and will serve as the invoice.