

# State of South Dakota

EIGHTY-SEVENTH SESSION  
LEGISLATIVE ASSEMBLY, 2012

910T0643

## SENATE BILL NO. 197

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the  
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,  
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise  
6 appropriated the following sums of money or expenditure authority, or so much thereof as may  
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments  
8 of the state, certain officers, boards, and commissions, and support and maintenance of the  
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30,  
10 2013.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
(1) Office of the Governor				
Personal Services	\$1,698,260	\$236,604	\$0	\$1,934,864
Operating Expenses	\$378,650	\$48,648	\$0	\$427,298
Total	\$2,076,910	\$285,252	\$0	\$2,362,162
F.T.E.				21.5



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (2) Governor's Contingency Fund				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$75,000	\$0	\$0	\$75,000
4				
5 Total	\$75,000	\$0	\$0	\$75,000
6 F.T.E.				0.0
7				
8 (3) Governor's Office of Economic Development				
9 Personal Services	\$1,527,617	\$481,408	\$484,811	\$2,493,836
10 Operating Expenses	\$832,161	\$11,159,308	\$15,969,706	\$27,961,175
11				
12 Total	\$2,359,778	\$11,640,716	\$16,454,517	\$30,455,011
13 F.T.E.				40.6
14				
15 (4) Office of Research Commerce				
16 Personal Services	\$161,265	\$0	\$0	\$161,265
17 Operating Expenses	\$3,689,668	\$0	\$0	\$3,689,668
18				
19 Total	\$3,850,933	\$0	\$0	\$3,850,933
20 F.T.E.				2.0
21				
22 (5) SD Housing Development Authority--Informational				
23 Personal Services	\$0	\$1,464,806	\$2,708,815	\$4,173,621
24 Operating Expenses	\$0	\$679,308	\$5,230,241	\$5,909,549
25				
26 Total	\$0	\$2,144,114	\$7,939,056	\$10,083,170
27 F.T.E.				65.0
28				
29 (6) SD Science and Technology Authority--Informational				
30 Personal Services	\$0	\$0	\$695,946	\$695,946
31 Operating Expenses	\$0	\$0	\$430,248	\$430,248
32				
33 Total	\$0	\$0	\$1,126,194	\$1,126,194
34 F.T.E.				7.0
35				
36 (7) SD Energy Infrastructure Authority--Informational				
37 Personal Services	\$0	\$0	\$25,959	\$25,959
38 Operating Expenses	\$0	\$0	\$31,606	\$31,606
39				
40 Total	\$0	\$0	\$57,565	\$57,565
41 F.T.E.				0.0
42				
43 (8) SD Ellsworth Development Authority--Informational				
44 Personal Services	\$0	\$77,469	\$103,229	\$180,698
45 Operating Expenses	\$0	\$100,000	\$100,000	\$200,000
46				
47 Total	\$0	\$177,469	\$203,229	\$380,698
48 F.T.E.				2.5
49				
50 (9) Lieutenant Governor				
51 Personal Services	\$19,637	\$0	\$0	\$19,637
52 Operating Expenses	\$13,268	\$0	\$0	\$13,268
53				
54 Total	\$32,905	\$0	\$0	\$32,905
55 F.T.E.				0.5
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (10) Bureau of Finance and Management (BFM)				
2 Personal Services	\$565,850	\$0	\$1,719,059	\$2,284,909
3 Operating Expenses	\$245,817	\$0	\$2,106,709	\$2,352,526
4				
5 Total	\$811,667	\$0	\$3,825,768	\$4,637,435
6 F.T.E.				30.0
7				
8 (11) Sale Leaseback, BFM				
9 Personal Services	\$0	\$0	\$0	\$0
10 Operating Expenses	\$6,022,565	\$0	\$0	\$6,022,565
11				
12 Total	\$6,022,565	\$0	\$0	\$6,022,565
13 F.T.E.				0.0
14				
15 (12) Computer Services and Development				
16 Personal Services	\$0	\$0	\$0	\$0
17 Operating Expenses	\$0	\$0	\$1,717,364	\$1,717,364
18				
19 Total	\$0	\$0	\$1,717,364	\$1,717,364
20 F.T.E.				0.0
21				
22 (13) Conservation Reserve Enhancement Program--Informational				
23 Personal Services	\$0	\$0	\$987	\$987
24 Operating Expenses	\$0	\$0	\$16,350	\$16,350
25				
26 Total	\$0	\$0	\$17,337	\$17,337
27 F.T.E.				0.0
28				
29 (14) Building Authority--Informational				
30 Personal Services	\$0	\$0	\$147,640	\$147,640
31 Operating Expenses	\$0	\$0	\$352,223	\$352,223
32				
33 Total	\$0	\$0	\$499,863	\$499,863
34 F.T.E.				1.4
35				
36 (15) Health & Education Facilities Authority--Informational				
37 Personal Services	\$0	\$0	\$367,807	\$367,807
38 Operating Expenses	\$0	\$0	\$223,763	\$223,763
39				
40 Total	\$0	\$0	\$591,570	\$591,570
41 F.T.E.				4.6
42				
43 (16) State Government Energy Program				
44 Personal Services	\$0	\$0	\$0	\$0
45 Operating Expenses	\$0	\$0	\$0	\$0
46				
47 Total	\$0	\$0	\$0	\$0
48 F.T.E.				0.0
49				
50 (17) Educational Enhancement Funding Corporation--Informational				
51 Personal Services	\$0	\$0	\$33,074	\$33,074
52 Operating Expenses	\$0	\$0	\$130,500	\$130,500
53				
54 Total	\$0	\$0	\$163,574	\$163,574
55 F.T.E.				0.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (18) Administrative Services, Bureau of Administration (BOA)				
2 Personal Services	\$0	\$0	\$337,449	\$337,449
3 Operating Expenses	\$651,309	\$0	\$100,528	\$751,837
4				
5 Total	\$651,309	\$0	\$437,977	\$1,089,286
6 F.T.E.				3.5
7				
8 (19) Sale Leaseback, BOA				
9 Personal Services	\$0	\$0	\$0	\$0
10 Operating Expenses	\$443,150	\$0	\$0	\$443,150
11				
12 Total	\$443,150	\$0	\$0	\$443,150
13 F.T.E.				0.0
14				
15 (20) Central Services				
16 Personal Services	\$161,349	\$0	\$5,896,804	\$6,058,153
17 Operating Expenses	\$208,079	\$0	\$15,480,680	\$15,688,759
18				
19 Total	\$369,428	\$0	\$21,377,484	\$21,746,912
20 F.T.E.				139.5
21				
22 (21) State Engineer				
23 Personal Services	\$0	\$0	\$909,736	\$909,736
24 Operating Expenses	\$0	\$0	\$212,676	\$212,676
25				
26 Total	\$0	\$0	\$1,122,412	\$1,122,412
27 F.T.E.				13.0
28				
29 (22) Statewide Maintenance and Repair				
30 Personal Services	\$0	\$0	\$0	\$0
31 Operating Expenses	\$2,351,009	\$500,000	\$3,211,041	\$6,062,050
32				
33 Total	\$2,351,009	\$500,000	\$3,211,041	\$6,062,050
34 F.T.E.				0.0
35				
36 (23) Office of Hearing Examiners				
37 Personal Services	\$223,360	\$0	\$0	\$223,360
38 Operating Expenses	\$66,438	\$0	\$0	\$66,438
39				
40 Total	\$289,798	\$0	\$0	\$289,798
41 F.T.E.				3.0
42				
43 (24) PEPL Fund Administration--Informational				
44 Personal Services	\$0	\$0	\$356,191	\$356,191
45 Operating Expenses	\$0	\$0	\$1,826,319	\$1,826,319
46				
47 Total	\$0	\$0	\$2,182,510	\$2,182,510
48 F.T.E.				4.0
49				
50 (25) PEPL Fund Claims--Informational				
51 Personal Services	\$0	\$0	\$0	\$0
52 Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000
53				
54 Total	\$0	\$0	\$1,300,000	\$1,300,000
55 F.T.E.				0.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (26) Data Centers, Bureau of Information and Telecommunication (BIT)				
2 Personal Services	\$0	\$0	\$3,818,235	\$3,818,235
3 Operating Expenses	\$0	\$0	\$4,147,643	\$4,147,643
4				
5 Total	\$0	\$0	\$7,965,878	\$7,965,878
6 F.T.E.				57.0
7				
8 (27) Development				
9 Personal Services	\$0	\$0	\$8,639,195	\$8,639,195
10 Operating Expenses	\$0	\$119,190	\$1,451,951	\$1,571,141
11				
12 Total	\$0	\$119,190	\$10,091,146	\$10,210,336
13 F.T.E.				127.5
14				
15 (28) Telecommunications Services				
16 Personal Services	\$0	\$308,955	\$5,641,829	\$5,950,784
17 Operating Expenses	\$0	\$1,701,329	\$9,292,699	\$10,994,028
18				
19 Total	\$0	\$2,010,284	\$14,934,528	\$16,944,812
20 F.T.E.				87.0
21				
22 (29) South Dakota Public Broadcasting				
23 Personal Services	\$2,365,180	\$0	\$755,284	\$3,120,464
24 Operating Expenses	\$1,215,842	\$2,047,527	\$1,757,921	\$5,021,290
25				
26 Total	\$3,581,022	\$2,047,527	\$2,513,205	\$8,141,754
27 F.T.E.				57.5
28				
29 (30) BIT Administration				
30 Personal Services	\$0	\$0	\$735,480	\$735,480
31 Operating Expenses	\$0	\$0	\$106,565	\$106,565
32				
33 Total	\$0	\$0	\$842,045	\$842,045
34 F.T.E.				9.5
35				
36 (31) State Radio Engineering				
37 Personal Services	\$591,961	\$0	\$10,679	\$602,640
38 Operating Expenses	\$2,128,987	\$113,289	\$692,740	\$2,935,016
39				
40 Total	\$2,720,948	\$113,289	\$703,419	\$3,537,656
41 F.T.E.				10.0
42				
43 (32) Personnel Management and Employee Benefits (BOP)				
44 Personal Services	\$184,494	\$0	\$3,652,746	\$3,837,240
45 Operating Expenses	\$54,989	\$0	\$1,724,594	\$1,779,583
46				
47 Total	\$239,483	\$0	\$5,377,340	\$5,616,823
48 F.T.E.				67.7
49				
50 (33) South Dakota Risk Pool				
51 Personal Services	\$81,938	\$0	\$39,375	\$121,313
52 Operating Expenses	\$560,898	\$500,671	\$8,115,981	\$9,177,550
53				
54 Total	\$642,836	\$500,671	\$8,155,356	\$9,298,863
55 F.T.E.				1.8
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (34) South Dakota Risk Pool Reserve				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$0	\$0	\$1,500,000	\$1,500,000
4				
5 Total	\$0	\$0	\$1,500,000	\$1,500,000
6 F.T.E.				0.0
7				
8 (35) DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
9 Personal Services	\$7,580,911	\$2,569,242	\$37,080,330	\$47,230,483
10 Operating Expenses	\$18,937,830	\$16,969,270	\$77,230,048	\$113,137,148
11				
12 Total	\$26,518,741	\$19,538,512	\$114,310,378	\$160,367,631
13 F.T.E.				756.1
14				
15 SECTION 3. DEPARTMENT OF REVENUE				
16 (1) Administration, Secretary of Revenue				
17 Personal Services	\$0	\$0	\$2,281,202	\$2,281,202
18 Operating Expenses	\$0	\$0	\$1,335,974	\$1,335,974
19				
20 Total	\$0	\$0	\$3,617,176	\$3,617,176
21 F.T.E.				37.5
22				
23 (2) Business Tax				
24 Personal Services	\$0	\$0	\$2,518,587	\$2,518,587
25 Operating Expenses	\$0	\$0	\$879,856	\$879,856
26				
27 Total	\$0	\$0	\$3,398,443	\$3,398,443
28 F.T.E.				47.0
29				
30 (3) Motor Vehicles				
31 Personal Services	\$0	\$0	\$2,010,150	\$2,010,150
32 Operating Expenses	\$0	\$0	\$3,255,891	\$3,255,891
33				
34 Total	\$0	\$0	\$5,266,041	\$5,266,041
35 F.T.E.				46.0
36				
37 (4) Property and Special Taxes				
38 Personal Services	\$812,702	\$0	\$0	\$812,702
39 Operating Expenses	\$253,215	\$0	\$0	\$253,215
40				
41 Total	\$1,065,917	\$0	\$0	\$1,065,917
42 F.T.E.				14.0
43				
44 (5) Audits				
45 Personal Services	\$0	\$0	\$3,309,694	\$3,309,694
46 Operating Expenses	\$0	\$0	\$562,262	\$562,262
47				
48 Total	\$0	\$0	\$3,871,956	\$3,871,956
49 F.T.E.				55.0
50				
51 (6) Instant and On-line Operation--Informational				
52 Personal Services	\$0	\$0	\$1,215,562	\$1,215,562
53 Operating Expenses	\$0	\$0	\$29,208,582	\$29,208,582
54				
55 Total	\$0	\$0	\$30,424,144	\$30,424,144
56 F.T.E.				21.0
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (7) Video Lottery				
2 Personal Services	\$0	\$0	\$513,090	\$513,090
3 Operating Expenses	\$0	\$0	\$1,998,922	\$1,998,922
4				
5 Total	\$0	\$0	\$2,512,012	\$2,512,012
6 F.T.E.				9.0
7				
8 (8) Commission on Gaming--Informational				
9 Personal Services	\$0	\$0	\$896,401	\$896,401
10 Operating Expenses	\$0	\$0	\$9,604,640	\$9,604,640
11				
12 Total	\$0	\$0	\$10,501,041	\$10,501,041
13 F.T.E.				16.0
14				
15 (9) DEPARTMENT TOTAL, REVENUE				
16 Personal Services	\$812,702	\$0	\$12,744,686	\$13,557,388
17 Operating Expenses	\$253,215	\$0	\$46,846,127	\$47,099,342
18				
19 Total	\$1,065,917	\$0	\$59,590,813	\$60,656,730
20 F.T.E.				245.5
21				
22 SECTION 4. DEPARTMENT OF AGRICULTURE				
23 (1) Administration, Secretary of Agriculture				
24 Personal Services	\$592,654	\$38,149	\$68,493	\$699,296
25 Operating Expenses	\$169,955	\$15,474	\$92,503	\$277,932
26				
27 Total	\$762,609	\$53,623	\$160,996	\$977,228
28 F.T.E.				9.5
29				
30 (2) Agricultural Services and Assistance				
31 Personal Services	\$1,173,103	\$1,657,579	\$999,212	\$3,829,894
32 Operating Expenses	\$522,085	\$2,385,227	\$1,959,778	\$4,867,090
33				
34 Total	\$1,695,188	\$4,042,806	\$2,958,990	\$8,696,984
35 F.T.E.				81.8
36				
37 (3) Agricultural Development and Promotion				
38 Personal Services	\$778,613	\$410,540	\$444,837	\$1,633,990
39 Operating Expenses	\$319,176	\$1,235,285	\$897,737	\$2,452,198
40				
41 Total	\$1,097,789	\$1,645,825	\$1,342,574	\$4,086,188
42 F.T.E.				27.8
43				
44 (4) Animal Industry Board				
45 Personal Services	\$1,515,340	\$943,244	\$120,326	\$2,578,910
46 Operating Expenses	\$297,699	\$820,158	\$141,640	\$1,259,497
47				
48 Total	\$1,813,039	\$1,763,402	\$261,966	\$3,838,407
49 F.T.E.				40.9
50				
51 (5) American Dairy Association--Informational				
52 Personal Services	\$0	\$0	\$0	\$0
53 Operating Expenses	\$0	\$0	\$1,877,346	\$1,877,346
54				
55 Total	\$0	\$0	\$1,877,346	\$1,877,346
56 F.T.E.				0.0
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (6) Wheat Commission--Informational				
2 Personal Services	\$0	\$0	\$215,451	\$215,451
3 Operating Expenses	\$0	\$0	\$1,727,782	\$1,727,782
4				
5 Total	\$0	\$0	\$1,943,233	\$1,943,233
6 F.T.E.				3.0
7				
8 (7) Oilseeds Council--Informational				
9 Personal Services	\$0	\$0	\$2,264	\$2,264
10 Operating Expenses	\$0	\$0	\$339,019	\$339,019
11				
12 Total	\$0	\$0	\$341,283	\$341,283
13 F.T.E.				0.0
14				
15 (8) Soybean Research and Promotion Council--Informational				
16 Personal Services	\$0	\$0	\$328,011	\$328,011
17 Operating Expenses	\$0	\$0	\$9,521,678	\$9,521,678
18				
19 Total	\$0	\$0	\$9,849,689	\$9,849,689
20 F.T.E.				6.0
21				
22 (9) Brand Board--Informational				
23 Personal Services	\$0	\$0	\$1,305,542	\$1,305,542
24 Operating Expenses	\$0	\$0	\$484,330	\$484,330
25				
26 Total	\$0	\$0	\$1,789,872	\$1,789,872
27 F.T.E.				33.0
28				
29 (10) Corn Utilization Council--Informational				
30 Personal Services	\$0	\$0	\$132,177	\$132,177
31 Operating Expenses	\$0	\$0	\$8,054,800	\$8,054,800
32				
33 Total	\$0	\$0	\$8,186,977	\$8,186,977
34 F.T.E.				1.0
35				
36 (11) Board of Veterinary Medicine Examiners--Informational				
37 Personal Services	\$0	\$0	\$2,368	\$2,368
38 Operating Expenses	\$0	\$0	\$56,465	\$56,465
39				
40 Total	\$0	\$0	\$58,833	\$58,833
41 F.T.E.				0.0
42				
43 (12) Pulse Crops Council				
44 Personal Services	\$0	\$0	\$463	\$463
45 Operating Expenses	\$0	\$0	\$28,700	\$28,700
46				
47 Total	\$0	\$0	\$29,163	\$29,163
48 F.T.E.				0.0
49				
50 (13) State Fair				
51 Personal Services	\$0	\$0	\$750,307	\$750,307
52 Operating Expenses	\$268,644	\$0	\$1,537,576	\$1,806,220
53				
54 Total	\$268,644	\$0	\$2,287,883	\$2,556,527
55 F.T.E.				19.5
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(14) DEPARTMENT TOTAL, AGRICULTURE				
Personal Services	\$4,059,710	\$3,049,512	\$4,369,451	\$11,478,673
Operating Expenses	\$1,577,559	\$4,456,144	\$26,719,354	\$32,753,057
TOTAL	\$5,637,269	\$7,505,656	\$31,088,805	\$44,231,730
F.T.E.				222.5
SECTION 5. DEPARTMENT OF TOURISM				
(1) Tourism				
Personal Services	\$0	\$0	\$1,458,351	\$1,458,351
Operating Expenses	\$0	\$0	\$10,534,422	\$10,534,422
Total	\$0	\$0	\$11,992,773	\$11,992,773
F.T.E.				25.0
(2) Arts				
Personal Services	\$0	\$0	\$219,306	\$219,306
Operating Expenses	\$0	\$878,000	\$571,700	\$1,449,700
Total	\$0	\$878,000	\$791,006	\$1,669,006
F.T.E.				3.0
(3) History				
Personal Services	\$819,361	\$343,381	\$1,124,888	\$2,287,630
Operating Expenses	\$911,100	\$535,720	\$1,486,015	\$2,932,835
Total	\$1,730,461	\$879,101	\$2,610,903	\$5,220,465
F.T.E.				44.0
(4) DEPARTMENT TOTAL, TOURISM				
Personal Services	\$819,361	\$343,381	\$2,802,545	\$3,965,287
Operating Expenses	\$911,100	\$1,413,720	\$12,592,137	\$14,916,957
TOTAL	\$1,730,461	\$1,757,101	\$15,394,682	\$18,882,244
F.T.E.				72.0
SECTION 6. DEPARTMENT OF GAME, FISH AND PARKS				
(1) Administration, Secretary of Game, Fish, and Parks				
Personal Services	\$89,882	\$0	\$1,647,917	\$1,737,799
Operating Expenses	\$825,964	\$0	\$1,518,408	\$2,344,372
Total	\$915,846	\$0	\$3,166,325	\$4,082,171
F.T.E.				25.1
(2) Wildlife--Informational				
Personal Services	\$0	\$3,364,306	\$12,088,922	\$15,453,228
Operating Expenses	\$0	\$11,708,406	\$14,344,115	\$26,052,521
Total	\$0	\$15,072,712	\$26,433,037	\$41,505,749
F.T.E.				286.7
(3) Wildlife, Development and Improvement--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$2,483,850	\$1,797,950	\$4,281,800
Total	\$0	\$2,483,850	\$1,797,950	\$4,281,800
F.T.E.				0.0

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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) State Parks and Recreation				
Personal Services	\$2,270,245	\$801,629	\$5,897,979	\$8,969,853
Operating Expenses	\$1,153,224	\$2,218,935	\$6,648,412	\$10,020,571
Total	\$3,423,469	\$3,020,564	\$12,546,391	\$18,990,424
F.T.E.				242.2
(5) State Parks and Recreation, Development and Improvement				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$3,444,875	\$5,199,325	\$8,644,200
Total	\$0	\$3,444,875	\$5,199,325	\$8,644,200
F.T.E.				0.0
(6) Snowmobile Trails--Informational				
Personal Services	\$0	\$0	\$347,263	\$347,263
Operating Expenses	\$0	\$75,000	\$1,032,441	\$1,107,441
Total	\$0	\$75,000	\$1,379,704	\$1,454,704
F.T.E.				9.1
(7) DEPARTMENT TOTAL, GAME, FISH AND PARKS				
Personal Services	\$2,360,127	\$4,165,935	\$19,982,081	\$26,508,143
Operating Expenses	\$1,979,188	\$19,931,066	\$30,540,651	\$52,450,905
TOTAL	\$4,339,315	\$24,097,001	\$50,522,732	\$78,959,048
F.T.E.				563.1
SECTION 7. DEPARTMENT OF TRIBAL RELATIONS				
(1) Office of Tribal Relations				
Personal Services	\$311,320	\$0	\$0	\$311,320
Operating Expenses	\$51,471	\$100,000	\$100,000	\$251,471
Total	\$362,791	\$100,000	\$100,000	\$562,791
F.T.E.				5.0
(2) DEPARTMENT TOTAL, TRIBAL RELATIONS				
Personal Services	\$311,320	\$0	\$0	\$311,320
Operating Expenses	\$51,471	\$100,000	\$100,000	\$251,471
Total	\$362,791	\$100,000	\$100,000	\$562,791
F.T.E.				5.0
SECTION 8. DEPARTMENT OF SOCIAL SERVICES				
(1) Administration, Secretary of Social Services				
Personal Services	\$3,750,207	\$4,898,325	\$9,195	\$8,657,727
Operating Expenses	\$3,853,228	\$14,745,491	\$8,421	\$18,607,140
Total	\$7,603,435	\$19,643,816	\$17,616	\$27,264,867
F.T.E.				182.7
(2) Economic Assistance				
Personal Services	\$6,865,063	\$9,685,296	\$0	\$16,550,359
Operating Expenses	\$14,312,745	\$49,596,743	\$317,021	\$64,226,509
Total	\$21,177,808	\$59,282,039	\$317,021	\$80,776,868
F.T.E.				319.5

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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) Medical and Adult Services				
Personal Services	\$2,662,274	\$5,558,554	\$146,487	\$8,367,315
Operating Expenses	\$261,850,546	\$472,415,595	\$1,623,351	\$735,889,492
Total	\$264,512,820	\$477,974,149	\$1,769,838	\$744,256,807
F.T.E.				149.0
(4) Children's Services				
Personal Services	\$9,119,236	\$8,541,699	\$1,467,830	\$19,128,765
Operating Expenses	\$25,787,564	\$41,590,499	\$2,979,438	\$70,357,501
Total	\$34,906,800	\$50,132,198	\$4,447,268	\$89,486,266
F.T.E.				350.8
(5) Behavioral Health				
Personal Services	\$24,794,471	\$9,419,261	\$1,282,638	\$35,496,370
Operating Expenses	\$34,254,744	\$27,738,841	\$1,359,720	\$63,353,305
Total	\$59,049,215	\$37,158,102	\$2,642,358	\$98,849,675
F.T.E.				643.0
(6) Board of Counselor Examiners--Informational				
Personal Services	\$0	\$0	\$2,409	\$2,409
Operating Expenses	\$0	\$0	\$81,808	\$81,808
Total	\$0	\$0	\$84,217	\$84,217
F.T.E.				0.0
(7) Board of Psychology Examiners--Informaional				
Personal Services	\$0	\$0	\$3,238	\$3,238
Operating Expenses	\$0	\$0	\$73,149	\$73,149
Total	\$0	\$0	\$76,387	\$76,387
F.T.E.				0.0
(8) Board of Social Work Examiners--Informational				
Personal Services	\$0	\$0	\$2,716	\$2,716
Operating Expenses	\$0	\$0	\$102,582	\$102,582
Total	\$0	\$0	\$105,298	\$105,298
F.T.E.				0.0
(9) Certification Board for Alcohol and Drug Professionals--Informational				
Personal Services	\$0	\$0	\$88,008	\$88,008
Operating Expenses	\$0	\$0	\$64,831	\$64,831
Total	\$0	\$0	\$152,839	\$152,839
F.T.E.				1.3
(10) DEPARTMENT TOTAL, SOCIAL SERVICES				
Personal Services	\$47,191,251	\$38,103,135	\$3,002,521	\$88,296,907
Operating Expenses	\$340,058,827	\$606,087,169	\$6,610,321	\$952,756,317
TOTAL	\$387,250,078	\$644,190,304	\$9,612,842	\$1,041,053,224
F.T.E.				1,646.3

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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 9. DEPARTMENT OF HEALTH				
(1) Administration, Secretary of Health				
Personal Services	\$623,320	\$893,926	\$515,657	\$2,032,903
Operating Expenses	\$514,684	\$5,249,571	\$1,183,887	\$6,948,142
Total	\$1,138,004	\$6,143,497	\$1,699,544	\$8,981,045
F.T.E.				31.0
(2) Health Systems Development and Regulation				
Personal Services	\$1,409,131	\$2,972,097	\$11,155	\$4,392,383
Operating Expenses	\$863,836	\$8,175,573	\$1,185,345	\$10,224,754
Total	\$2,272,967	\$11,147,670	\$1,196,500	\$14,617,137
F.T.E.				62.5
(3) Health and Medical Services				
Personal Services	\$1,666,049	\$8,577,457	\$1,146,908	\$11,390,414
Operating Expenses	\$2,102,430	\$14,199,365	\$2,464,843	\$18,766,638
Total	\$3,768,479	\$22,776,822	\$3,611,751	\$30,157,052
F.T.E.				185.5
(4) Laboratory Services				
Personal Services	\$0	\$408,634	\$1,376,403	\$1,785,037
Operating Expenses	\$0	\$2,678,382	\$1,851,090	\$4,529,472
Total	\$0	\$3,087,016	\$3,227,493	\$6,314,509
F.T.E.				28.0
(5) Correctional Health				
Personal Services	\$0	\$0	\$5,704,633	\$5,704,633
Operating Expenses	\$0	\$0	\$9,675,969	\$9,675,969
Total	\$0	\$0	\$15,380,602	\$15,380,602
F.T.E.				81.0
(6) Tobacco Prevention				
Personal Services	\$0	\$221,934	\$0	\$221,934
Operating Expenses	\$0	\$1,350,377	\$3,999,830	\$5,350,207
Total	\$0	\$1,572,311	\$3,999,830	\$5,572,141
F.T.E.				3.0
(7) Board of Chiropractic Examiners--Informational				
Personal Services	\$0	\$0	\$53,866	\$53,866
Operating Expenses	\$0	\$0	\$48,426	\$48,426
Total	\$0	\$0	\$102,292	\$102,292
F.T.E.				1.0
(8) Board of Dentistry--Informational				
Personal Services	\$0	\$0	\$11,200	\$11,200
Operating Expenses	\$0	\$0	\$173,848	\$173,848
Total	\$0	\$0	\$185,048	\$185,048
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (9) Board of Hearing Aid Dispensers--Informational				
2 Personal Services	\$0	\$0	\$1,069	\$1,069
3 Operating Expenses	\$0	\$0	\$21,103	\$21,103
4				
5 Total	\$0	\$0	\$22,172	\$22,172
6 F.T.E.				0.0
7				
8 (10) Board of Funeral Service--Informational				
9 Personal Services	\$0	\$0	\$7,771	\$7,771
10 Operating Expenses	\$0	\$0	\$58,372	\$58,372
11				
12 Total	\$0	\$0	\$66,143	\$66,143
13 F.T.E.				0.0
14				
15 (11) Board of Medical and Osteopathic Examiners--Informational				
16 Personal Services	\$0	\$0	\$353,369	\$353,369
17 Operating Expenses	\$0	\$0	\$612,962	\$612,962
18				
19 Total	\$0	\$0	\$966,331	\$966,331
20 F.T.E.				7.0
21				
22 (12) Board of Nursing--Informational				
23 Personal Services	\$0	\$0	\$502,279	\$502,279
24 Operating Expenses	\$0	\$0	\$552,453	\$552,453
25				
26 Total	\$0	\$0	\$1,054,732	\$1,054,732
27 F.T.E.				8.0
28				
29 (13) Board of Nursing Home Administrators--Informational				
30 Personal Services	\$0	\$0	\$1,750	\$1,750
31 Operating Expenses	\$0	\$0	\$40,555	\$40,555
32				
33 Total	\$0	\$0	\$42,305	\$42,305
34 F.T.E.				0.0
35				
36 (14) Board of Optometry--Informational				
37 Personal Services	\$0	\$0	\$1,351	\$1,351
38 Operating Expenses	\$0	\$0	\$48,431	\$48,431
39				
40 Total	\$0	\$0	\$49,782	\$49,782
41 F.T.E.				0.0
42				
43 (15) Board of Pharmacy--Informational				
44 Personal Services	\$0	\$62,052	\$377,011	\$439,063
45 Operating Expenses	\$0	\$133,769	\$302,991	\$436,760
46				
47 Total	\$0	\$195,821	\$680,002	\$875,823
48 F.T.E.				4.2
49				
50 (16) Board of Podiatry Examiners--Informational				
51 Personal Services	\$0	\$0	\$261	\$261
52 Operating Expenses	\$0	\$0	\$21,180	\$21,180
53				
54 Total	\$0	\$0	\$21,441	\$21,441
55 F.T.E.				0.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (17) Board of Massage Therapy--Informational				
2 Personal Services	\$0	\$0	\$1,902	\$1,902
3 Operating Expenses	\$0	\$0	\$43,928	\$43,928
4				
5 Total	\$0	\$0	\$45,830	\$45,830
6 F.T.E.				0.0
7				
8 (18) DEPARTMENT TOTAL, HEALTH				
9 Personal Services	\$3,698,500	\$13,136,100	\$10,066,585	\$26,901,185
10 Operating Expenses	\$3,480,950	\$31,787,037	\$22,285,213	\$57,553,200
11				
12 TOTAL	\$7,179,450	\$44,923,137	\$32,351,798	\$84,454,385
13 F.T.E.				411.2
14				
15 SECTION 10. DEPARTMENT OF LABOR AND REGULATION				
16 (1) Administration, Secretary of Labor				
17 Personal Services	\$0	\$2,840,379	\$101,311	\$2,941,690
18 Operating Expenses	\$280,000	\$15,941,430	\$35,465	\$16,256,895
19				
20 Total	\$280,000	\$18,781,809	\$136,776	\$19,198,585
21 F.T.E.				53.5
22				
23 (2) Unemployment Insurance Services				
24 Personal Services	\$0	\$4,457,858	\$0	\$4,457,858
25 Operating Expenses	\$0	\$675,724	\$0	\$675,724
26				
27 Total	\$0	\$5,133,582	\$0	\$5,133,582
28 F.T.E.				92.0
29				
30 (3) Employment Services				
31 Personal Services	\$0	\$9,141,885	\$0	\$9,141,885
32 Operating Expenses	\$0	\$1,543,674	\$0	\$1,543,674
33				
34 Total	\$0	\$10,685,559	\$0	\$10,685,559
35 F.T.E.				186.0
36				
37 (4) State Labor Law Administration				
38 Personal Services	\$525,212	\$341,645	\$210,354	\$1,077,211
39 Operating Expenses	\$87,746	\$71,017	\$230,437	\$389,200
40				
41 Total	\$612,958	\$412,662	\$440,791	\$1,466,411
42 F.T.E.				19.7
43				
44 (5) Board of Accountancy--Informational				
45 Personal Services	\$0	\$0	\$122,463	\$122,463
46 Operating Expenses	\$0	\$0	\$111,042	\$111,042
47				
48 Total	\$0	\$0	\$233,505	\$233,505
49 F.T.E.				2.5
50				
51 (6) Board of Barber Examiners--Informational				
52 Personal Services	\$0	\$0	\$2,261	\$2,261
53 Operating Expenses	\$0	\$0	\$26,423	\$26,423
54				
55 Total	\$0	\$0	\$28,684	\$28,684
56 F.T.E.				0.0
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	(7) Cosmetology Commission--Informational				
2	Personal Services	\$0	\$0	\$137,789	\$137,789
3	Operating Expenses	\$0	\$0	\$95,526	\$95,526
4					
5	Total	\$0	\$0	\$233,315	\$233,315
6	F.T.E.				3.0
7					
8	(8) Plumbing Commission--Informational				
9	Personal Services	\$0	\$0	\$338,375	\$338,375
10	Operating Expenses	\$0	\$0	\$199,182	\$199,182
11					
12	Total	\$0	\$0	\$537,557	\$537,557
13	F.T.E.				7.0
14					
15	(9) Board of Technical Professions--Informational				
16	Personal Services	\$0	\$0	\$157,129	\$157,129
17	Operating Expenses	\$0	\$0	\$180,752	\$180,752
18					
19	Total	\$0	\$0	\$337,881	\$337,881
20	F.T.E.				3.5
21					
22	(10) Electrical Commission--Informational				
23	Personal Services	\$0	\$0	\$1,035,772	\$1,035,772
24	Operating Expenses	\$0	\$0	\$470,165	\$470,165
25					
26	Total	\$0	\$0	\$1,505,937	\$1,505,937
27	F.T.E.				22.0
28					
29	(11) Real Estate Commission--Informational				
30	Personal Services	\$0	\$0	\$297,500	\$297,500
31	Operating Expenses	\$0	\$0	\$228,568	\$228,568
32					
33	Total	\$0	\$0	\$526,068	\$526,068
34	F.T.E.				5.0
35					
36	(12) Abstracters Board of Examiners--Informational				
37	Personal Services	\$0	\$0	\$15,962	\$15,962
38	Operating Expenses	\$0	\$0	\$9,428	\$9,428
39					
40	Total	\$0	\$0	\$25,390	\$25,390
41	F.T.E.				0.0
42					
43	(13) Banking				
44	Personal Services	\$0	\$0	\$1,491,560	\$1,491,560
45	Operating Expenses	\$0	\$0	\$488,846	\$488,846
46					
47	Total	\$0	\$0	\$1,980,406	\$1,980,406
48	F.T.E.				22.5
49					
50	(14) Securities				
51	Personal Services	\$0	\$0	\$354,912	\$354,912
52	Operating Expenses	\$0	\$0	\$64,323	\$64,323
53					
54	Total	\$0	\$0	\$419,235	\$419,235
55	F.T.E.				5.0
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(15) Insurance				
Personal Services	\$0	\$19,790	\$1,500,238	\$1,520,028
Operating Expenses	\$0	\$585,198	\$273,698	\$858,896
Total	\$0	\$604,988	\$1,773,936	\$2,378,924
F.T.E.				28.0
(16) South Dakota Retirement System				
Personal Services	\$0	\$0	\$1,986,141	\$1,986,141
Operating Expenses	\$0	\$0	\$1,578,556	\$1,578,556
Total	\$0	\$0	\$3,564,697	\$3,564,697
F.T.E.				33.0
(17) DEPARTMENT TOTAL, LABOR AND REGULATION				
Personal Services	\$525,212	\$16,801,557	\$7,751,767	\$25,078,536
Operating Expenses	\$367,746	\$18,817,043	\$3,992,411	\$23,177,200
TOTAL	\$892,958	\$35,618,600	\$11,744,178	\$48,255,736
F.T.E.				482.7
SECTION 11. DEPARTMENT OF TRANSPORTATION				
(1) General Operations				
Personal Services	\$433,564	\$9,954,191	\$49,794,531	\$60,182,286
Operating Expenses	\$50,490	\$20,901,529	\$81,303,966	\$102,255,985
Total	\$484,054	\$30,855,720	\$131,098,497	\$162,438,271
F.T.E.				1,026.3
(2) Construction Contracts--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$347,068,873	\$76,094,285	\$423,163,158
Total	\$0	\$347,068,873	\$76,094,285	\$423,163,158
F.T.E.				0.0
(3) DEPARTMENT TOTAL, TRANSPORTATION				
Personal Services	\$433,564	\$9,954,191	\$49,794,531	\$60,182,286
Operating Expenses	\$50,490	\$367,970,402	\$157,398,251	\$525,419,143
Total	\$484,054	\$377,924,593	\$207,192,782	\$585,601,429
F.T.E.				1,026.3
SECTION 12. DEPARTMENT OF EDUCATION				
(1) Administration, Secretary of Education				
Personal Services	\$1,101,123	\$969,126	\$0	\$2,070,249
Operating Expenses	\$433,565	\$4,369,674	\$88,674	\$4,891,913
Total	\$1,534,688	\$5,338,800	\$88,674	\$6,962,162
F.T.E.				34.5
(2) State Aid to General Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$314,937,745	\$0	\$0	\$314,937,745
Total	\$314,937,745	\$0	\$0	\$314,937,745
F.T.E.				0.0



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (3) State Aid to Special Education				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$45,613,203	\$0	\$0	\$45,613,203
4				
5 Total	\$45,613,203	\$0	\$0	\$45,613,203
6 F.T.E.				0.0
7				
8 (4) Sparsity Payments				
9 Personal Services	\$0	\$0	\$0	\$0
10 Operating Expenses	\$1,690,708	\$0	\$0	\$1,690,708
11				
12 Total	\$1,690,708	\$0	\$0	\$1,690,708
13 F.T.E.				0.0
14				
15 (5) Consolidation Incentives				
16 Personal Services	\$0	\$0	\$0	\$0
17 Operating Expenses	\$134,400	\$0	\$0	\$134,400
18				
19 Total	\$134,400	\$0	\$0	\$134,400
20 F.T.E.				0.0
21				
22 (6) National Board Certified Teachers				
23 Personal Services	\$0	\$0	\$0	\$0
24 Operating Expenses	\$0	\$0	\$0	\$0
25				
26 Total	\$0	\$0	\$0	\$0
27 F.T.E.				0.0
28				
29 (7) Teacher Compensation Assistance Program				
30 Personal Services	\$0	\$0	\$0	\$0
31 Operating Expenses	\$0	\$0	\$0	\$0
32				
33 Total	\$0	\$0	\$0	\$0
34 F.T.E.				0.0
35				
36 (8) Technology in Schools				
37 Personal Services	\$0	\$0	\$0	\$0
38 Operating Expenses	\$6,199,615	\$0	\$1,800,000	\$7,999,615
39				
40 Total	\$6,199,615	\$0	\$1,800,000	\$7,999,615
41 F.T.E.				0.0
42				
43 (9) Curriculum, Career and Technical Education				
44 Personal Services	\$681,760	\$192,224	\$0	\$873,984
45 Operating Expenses	\$377,722	\$9,704,395	\$729,352	\$10,811,469
46				
47 Total	\$1,059,482	\$9,896,619	\$729,352	\$11,685,453
48 F.T.E.				15.0
49				
50 (10) Postsecondary Vocational Education				
51 Personal Services	\$0	\$0	\$0	\$0
52 Operating Expenses	\$20,896,857	\$0	\$0	\$20,896,857
53				
54 Total	\$20,896,857	\$0	\$0	\$20,896,857
55 F.T.E.				0.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (11) Education Resources				
2 Personal Services	\$754,916	\$2,394,167	\$217,151	\$3,366,234
3 Operating Expenses	\$4,779,315	\$161,598,521	\$694,872	\$167,072,708
4				
5 Total	\$5,534,231	\$163,992,688	\$912,023	\$170,438,942
6 F.T.E.				55.0
7				
8 (12) Education Service Agencies				
9 Personal Services	\$0	\$0	\$0	\$0
10 Operating Expenses	\$0	\$0	\$0	\$0
11				
12 Total	\$0	\$0	\$0	\$0
13 F.T.E.				0.0
14				
15 (13) State Library				
16 Personal Services	\$1,103,341	\$323,803	\$0	\$1,427,144
17 Operating Expenses	\$564,108	\$876,842	\$186,083	\$1,627,033
18				
19 Total	\$1,667,449	\$1,200,645	\$186,083	\$3,054,177
20 F.T.E.				28.5
21				
22 (14) DEPARTMENT TOTAL, EDUCATION				
23 Personal Services	\$3,641,140	\$3,879,320	\$217,151	\$7,737,611
24 Operating Expenses	\$395,627,238	\$176,549,432	\$3,498,981	\$575,675,651
25				
26 Total	\$399,268,378	\$180,428,752	\$3,716,132	\$583,413,262
27 F.T.E.				133.0
28				
29 SECTION 13. DEPARTMENT OF PUBLIC SAFETY				
30 (1) Administration, Secretary of Public Safety				
31 Personal Services	\$109,012	\$129,964	\$525,562	\$764,538
32 Operating Expenses	\$13,201	\$0	\$126,095	\$139,296
33				
34 Total	\$122,213	\$129,964	\$651,657	\$903,834
35 F.T.E.				8.5
36				
37 (2) Highway Patrol				
38 Personal Services	\$1,105,604	\$833,385	\$15,150,303	\$17,089,292
39 Operating Expenses	\$108,705	\$4,637,640	\$4,955,694	\$9,702,039
40				
41 Total	\$1,214,309	\$5,471,025	\$20,105,997	\$26,791,331
42 F.T.E.				274.0
43				
44 (3) Emergency Services & Homeland Security				
45 Personal Services	\$1,071,371	\$1,225,149	\$86,579	\$2,383,099
46 Operating Expenses	\$407,597	\$14,397,733	\$213,499	\$15,018,829
47				
48 Total	\$1,478,968	\$15,622,882	\$300,078	\$17,401,928
49 F.T.E.				35.0
50				
51 (4) Inspection and Licensing				
52 Personal Services	\$58,540	\$0	\$3,887,946	\$3,946,486
53 Operating Expenses	\$506,939	\$90,522	\$2,877,735	\$3,475,196
54				
55 Total	\$565,479	\$90,522	\$6,765,681	\$7,421,682
56 F.T.E.				90.5
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (5) DEPARTMENT TOTAL, PUBLIC SAFETY				
2 Personal Services	\$2,344,527	\$2,188,498	\$19,650,390	\$24,183,415
3 Operating Expenses	\$1,036,442	\$19,125,895	\$8,173,023	\$28,335,360
4				
5 Total	\$3,380,969	\$21,314,393	\$27,823,413	\$52,518,775
6 F.T.E.				408.0
7				
8 SECTION 14. BOARD OF REGENTS				
9 (1) Regents Central Office				
10 Personal Services	\$3,624,219	\$0	\$1,865,139	\$5,489,358
11 Operating Expenses	\$8,192,522	\$1,283,825	\$36,866,186	\$46,342,533
12				
13 Total	\$11,816,741	\$1,283,825	\$38,731,325	\$51,831,891
14 F.T.E.				72.3
15				
16 (2) South Dakota Scholarships				
17 Personal Services	\$0	\$0	\$0	\$0
18 Operating Expenses	\$4,276,999	\$0	\$0	\$4,276,999
19				
20 Total	\$4,276,999	\$0	\$0	\$4,276,999
21 F.T.E.				0.0
22				
23 (3) Employee Compensation and Health Insurance				
24 Personal Services	\$0	\$0	\$0	\$0
25 Operating Expenses	\$0	\$0	\$0	\$0
26				
27 Total	\$0	\$0	\$0	\$0
28 F.T.E.				0.0
29				
30 (4) University of South Dakota Proper				
31 Personal Services	\$27,446,842	\$8,732,373	\$38,474,379	\$74,653,594
32 Operating Expenses	\$2,916,750	\$10,391,148	\$34,039,750	\$47,347,648
33				
34 Total	\$30,363,592	\$19,123,521	\$72,514,129	\$122,001,242
35 F.T.E.				1,026.2
36				
37 (5) University of South Dakota School of Medicine				
38 Personal Services	\$16,270,308	\$8,499,070	\$9,949,992	\$34,719,370
39 Operating Expenses	\$2,436,210	\$10,418,182	\$9,215,076	\$22,069,468
40				
41 Total	\$18,706,518	\$18,917,252	\$19,165,068	\$56,788,838
42 F.T.E.				356.6
43				
44 (6) South Dakota State University Proper				
45 Personal Services	\$34,759,862	\$15,720,299	\$72,415,889	\$122,896,050
46 Operating Expenses	\$4,137,257	\$48,859,691	\$77,396,958	\$130,393,906
47				
48 Total	\$38,897,119	\$64,579,990	\$149,812,847	\$253,289,956
49 F.T.E.				1,617.7
50				
51 (7) Cooperative Extension Service				
52 Personal Services	\$7,289,150	\$5,235,302	\$799,944	\$13,324,396
53 Operating Expenses	\$329,154	\$1,426,908	\$886,053	\$2,642,115
54				
55 Total	\$7,618,304	\$6,662,210	\$1,685,997	\$15,966,511
56 F.T.E.				200.4
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (8) Agricultural Experiment Station				
2 Personal Services	\$9,116,991	\$8,053,808	\$5,099,905	\$22,270,704
3 Operating Expenses	\$314,155	\$8,360,134	\$7,601,541	\$16,275,830
4				
5 Total	\$9,431,146	\$16,413,942	\$12,701,446	\$38,546,534
6 F.T.E.				276.5
7				
8 (9) South Dakota School of Mines and Technology				
9 Personal Services	\$12,856,404	\$20,508,231	\$16,057,032	\$49,421,667
10 Operating Expenses	\$1,159,121	\$56,018,752	\$21,995,545	\$79,173,418
11				
12 Total	\$14,015,525	\$76,526,983	\$38,052,577	\$128,595,085
13 F.T.E.				383.8
14				
15 (10) Northern State University				
16 Personal Services	\$10,464,840	\$1,243,739	\$11,956,352	\$23,664,931
17 Operating Expenses	\$1,027,889	\$3,203,044	\$8,533,487	\$12,764,420
18				
19 Total	\$11,492,729	\$4,446,783	\$20,489,839	\$36,429,351
20 F.T.E.				336.5
21				
22 (11) Black Hills State University				
23 Personal Services	\$6,656,695	\$3,901,197	\$19,670,093	\$30,227,985
24 Operating Expenses	\$610,254	\$5,123,747	\$14,081,712	\$19,815,713
25				
26 Total	\$7,266,949	\$9,024,944	\$33,751,805	\$50,043,698
27 F.T.E.				410.5
28				
29 (12) Dakota State University				
30 Personal Services	\$7,602,586	\$2,446,990	\$10,705,373	\$20,754,949
31 Operating Expenses	\$697,789	\$3,840,965	\$8,633,110	\$13,171,864
32				
33 Total	\$8,300,375	\$6,287,955	\$19,338,483	\$33,926,813
34 F.T.E.				284.8
35				
36 (13) South Dakota School for the Deaf				
37 Personal Services	\$1,399,214	\$32,196	\$0	\$1,431,410
38 Operating Expenses	\$1,194,090	\$108,421	\$525,339	\$1,827,850
39				
40 Total	\$2,593,304	\$140,617	\$525,339	\$3,259,260
41 F.T.E.				21.5
42				
43 (14) South Dakota School for the Blind and Visually Impaired				
44 Personal Services	\$2,362,926	\$276,069	\$0	\$2,638,995
45 Operating Expenses	\$220,097	\$45,683	\$337,124	\$602,904
46				
47 Total	\$2,583,023	\$321,752	\$337,124	\$3,241,899
48 F.T.E.				52.6
49				
50 (15) DEPARTMENT TOTAL, BOARD OF REGENTS				
51 Personal Services	\$139,850,037	\$74,649,274	\$186,994,098	\$401,493,409
52 Operating Expenses	\$27,512,287	\$149,080,500	\$220,111,881	\$396,704,668
53				
54 Total	\$167,362,324	\$223,729,774	\$407,105,979	\$798,198,077
55 F.T.E.				5,039.4
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 15. DEPARTMENT OF THE MILITARY				
(1) Adjutant General				
Personal Services	\$425,389	\$0	\$16,772	\$442,161
Operating Expenses	\$459,124	\$10,306	\$10,021	\$479,451
Total	\$884,513	\$10,306	\$26,793	\$921,612
F.T.E.				6.3
(2) Army Guard				
Personal Services	\$273,789	\$1,821,728	\$0	\$2,095,517
Operating Expenses	\$1,265,271	\$15,774,322	\$0	\$17,039,593
Total	\$1,539,060	\$17,596,050	\$0	\$19,135,110
F.T.E.				50.1
(3) Air Guard				
Personal Services	\$165,972	\$2,331,331	\$0	\$2,497,303
Operating Expenses	\$201,882	\$2,580,346	\$0	\$2,782,228
Total	\$367,854	\$4,911,677	\$0	\$5,279,531
F.T.E.				47.0
(4) DEPARTMENT TOTAL, MILITARY				
Personal Services	\$865,150	\$4,153,059	\$16,772	\$5,034,981
Operating Expenses	\$1,926,277	\$18,364,974	\$10,021	\$20,301,272
Total	\$2,791,427	\$22,518,033	\$26,793	\$25,336,253
F.T.E.				103.4
SECTION 16. DEPARTMENT OF VETERANS' AFFAIRS				
(1) Veterans' Benefits and Services				
Personal Services	\$832,613	\$199,649	\$0	\$1,032,262
Operating Expenses	\$160,759	\$83,222	\$61,000	\$304,981
Total	\$993,372	\$282,871	\$61,000	\$1,337,243
F.T.E.				18.5
(2) State Veterans' Home				
Personal Services	\$1,503,086	\$347,669	\$2,348,608	\$4,199,363
Operating Expenses	\$678,033	\$22,653,641	\$2,242,663	\$25,574,337
Total	\$2,181,119	\$23,001,310	\$4,591,271	\$29,773,700
F.T.E.				85.7
(3) DEPARTMENT TOTAL, VETERANS' AFFAIRS				
Personal Services	\$2,335,699	\$547,318	\$2,348,608	\$5,231,625
Operating Expenses	\$838,792	\$22,736,863	\$2,303,663	\$25,879,318
Total	\$3,174,491	\$23,284,181	\$4,652,271	\$31,110,943
F.T.E.				104.2
SECTION 17. DEPARTMENT OF CORRECTIONS				
(1) Administration, Central Office				
Personal Services	\$2,193,004	\$265,077	\$172,537	\$2,630,618
Operating Expenses	\$16,492,342	\$1,953,584	\$1,393,001	\$19,838,927
Total	\$18,685,346	\$2,218,661	\$1,565,538	\$22,469,545
F.T.E.				42.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (2) Mike Durfee State Prison				
2 Personal Services	\$7,896,387	\$30,990	\$315,634	\$8,243,011
3 Operating Expenses	\$3,791,698	\$76,574	\$290,577	\$4,158,849
4				
5 Total	\$11,688,085	\$107,564	\$606,211	\$12,401,860
6 F.T.E.				170.0
7				
8 (3) State Penitentiary				
9 Personal Services	\$13,073,820	\$73,258	\$157,523	\$13,304,601
10 Operating Expenses	\$4,065,771	\$885,011	\$138,900	\$5,089,682
11				
12 Total	\$17,139,591	\$958,269	\$296,423	\$18,394,283
13 F.T.E.				281.5
14				
15 (4) Women's Prison				
16 Personal Services	\$2,547,048	\$48,051	\$0	\$2,595,099
17 Operating Expenses	\$786,823	\$33,410	\$186,539	\$1,006,772
18				
19 Total	\$3,333,871	\$81,461	\$186,539	\$3,601,871
20 F.T.E.				52.0
21				
22 (5) Pheasantland Industries				
23 Personal Services	\$0	\$0	\$796,274	\$796,274
24 Operating Expenses	\$0	\$0	\$1,740,285	\$1,740,285
25				
26 Total	\$0	\$0	\$2,536,559	\$2,536,559
27 F.T.E.				15.0
28				
29 (6) Community Service				
30 Personal Services	\$2,787,254	\$76,775	\$880,902	\$3,744,931
31 Operating Expenses	\$1,524,894	\$74,300	\$1,103,199	\$2,702,393
32				
33 Total	\$4,312,148	\$151,075	\$1,984,101	\$6,447,324
34 F.T.E.				76.5
35				
36 (7) Parole Services				
37 Personal Services	\$2,378,375	\$0	\$213,769	\$2,592,144
38 Operating Expenses	\$957,550	\$0	\$0	\$957,550
39				
40 Total	\$3,335,925	\$0	\$213,769	\$3,549,694
41 F.T.E.				50.0
42				
43 (8) Juvenile Community Corrections				
44 Personal Services	\$2,346,110	\$0	\$0	\$2,346,110
45 Operating Expenses	\$12,999,480	\$7,433,745	\$647,081	\$21,080,306
46				
47 Total	\$15,345,590	\$7,433,745	\$647,081	\$23,426,416
48 F.T.E.				44.5
49				
50 (9) Youth Challenge Center				
51 Personal Services	\$1,285,733	\$0	\$0	\$1,285,733
52 Operating Expenses	\$104,689	\$0	\$14,942	\$119,631
53				
54 Total	\$1,390,422	\$0	\$14,942	\$1,405,364
55 F.T.E.				26.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (10) Patrick Henry Brady Academy				
2 Personal Services	\$1,329,901	\$0	\$0	\$1,329,901
3 Operating Expenses	\$89,076	\$0	\$14,280	\$103,356
4				
5 Total	\$1,418,977	\$0	\$14,280	\$1,433,257
6 F.T.E.				26.0
7				
8 (11) State Treatment and Rehabilitation Academy				
9 Personal Services	\$2,206,600	\$0	\$0	\$2,206,600
10 Operating Expenses	\$2,092,561	\$673,643	\$142,600	\$2,908,804
11				
12 Total	\$4,299,161	\$673,643	\$142,600	\$5,115,404
13 F.T.E.				44.7
14				
15 (12) QUEST and ExCEL				
16 Personal Services	\$1,437,950	\$0	\$1,024	\$1,438,974
17 Operating Expenses	\$108,356	\$0	\$12,599	\$120,955
18				
19 Total	\$1,546,306	\$0	\$13,623	\$1,559,929
20 F.T.E.				28.0
21				
22 (13) DEPARTMENT TOTAL, CORRECTIONS				
23 Personal Services	\$39,482,182	\$494,151	\$2,537,663	\$42,513,996
24 Operating Expenses	\$43,013,240	\$11,130,267	\$5,684,003	\$59,827,510
25				
26 Total	\$82,495,422	\$11,624,418	\$8,221,666	\$102,341,506
27 F.T.E.				856.7
28				
29 SECTION 18. DEPARTMENT OF HUMAN SERVICES				
30 (1) Administration, Secretary of Human Services				
31 Personal Services	\$488,819	\$420,174	\$0	\$908,993
32 Operating Expenses	\$271,299	\$130,059	\$1,421	\$402,779
33				
34 Total	\$760,118	\$550,233	\$1,421	\$1,311,772
35 F.T.E.				15.0
36				
37 (2) Developmental Disabilities				
38 Personal Services	\$573,926	\$507,888	\$0	\$1,081,814
39 Operating Expenses	\$44,132,466	\$67,600,732	\$0	\$111,733,198
40				
41 Total	\$44,706,392	\$68,108,620	\$0	\$112,815,012
42 F.T.E.				18.5
43				
44 (3) South Dakota Developmental Center--Redfield				
45 Personal Services	\$7,997,016	\$10,568,551	\$0	\$18,565,567
46 Operating Expenses	\$2,109,428	\$2,779,258	\$992,145	\$5,880,831
47				
48 Total	\$10,106,444	\$13,347,809	\$992,145	\$24,446,398
49 F.T.E.				395.6
50				
51 (4) Rehabilitation Services				
52 Personal Services	\$708,037	\$3,936,601	\$0	\$4,644,638
53 Operating Expenses	\$3,173,925	\$11,276,543	\$698,339	\$15,148,807
54				
55 Total	\$3,881,962	\$15,213,144	\$698,339	\$19,793,445
56 F.T.E.				99.1
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (5) Telecommunications Services for the Deaf				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$0	\$0	\$1,251,680	\$1,251,680
4				
5 Total	\$0	\$0	\$1,251,680	\$1,251,680
6 F.T.E.				0.0
7				
8 (6) Services to the Blind and Visually Impaired				
9 Personal Services	\$431,253	\$1,033,637	\$137,100	\$1,601,990
10 Operating Expenses	\$382,063	\$1,106,726	\$120,078	\$1,608,867
11				
12 Total	\$813,316	\$2,140,363	\$257,178	\$3,210,857
13 F.T.E.				29.2
14				
15 (7) DEPARTMENT TOTAL, HUMAN SERVICES				
16 Personal Services	\$10,199,051	\$16,466,851	\$137,100	\$26,803,002
17 Operating Expenses	\$50,069,181	\$82,893,318	\$3,063,663	\$136,026,162
18				
19 Total	\$60,268,232	\$99,360,169	\$3,200,763	\$162,829,164
20 F.T.E.				557.4
21				
22 SECTION 19. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
23 (1) Financial and Technical Assistance				
24 Personal Services	\$1,790,171	\$1,281,727	\$720,931	\$3,792,829
25 Operating Expenses	\$333,066	\$693,682	\$259,939	\$1,286,687
26				
27 Total	\$2,123,237	\$1,975,409	\$980,870	\$5,079,516
28 F.T.E.				56.5
29				
30 (2) Environmental Services				
31 Personal Services	\$2,856,523	\$3,277,086	\$1,993,236	\$8,126,845
32 Operating Expenses	\$544,154	\$2,052,157	\$837,047	\$3,433,358
33				
34 Total	\$3,400,677	\$5,329,243	\$2,830,283	\$11,560,203
35 F.T.E.				118.0
36				
37 (3) Regulated Response Fund--Informational				
38 Personal Services	\$0	\$0	\$0	\$0
39 Operating Expenses	\$0	\$0	\$1,750,000	\$1,750,000
40				
41 Total	\$0	\$0	\$1,750,000	\$1,750,000
42 F.T.E.				0.0
43				
44 (4) Livestock Cleanup Fund--Informational				
45 Personal Services	\$0	\$0	\$0	\$0
46 Operating Expenses	\$0	\$0	\$765,000	\$765,000
47				
48 Total	\$0	\$0	\$765,000	\$765,000
49 F.T.E.				0.0
50				
51 (5) Petroleum Release Compensation				
52 Personal Services	\$0	\$0	\$341,972	\$341,972
53 Operating Expenses	\$0	\$0	\$63,732	\$63,732
54				
55 Total	\$0	\$0	\$405,704	\$405,704
56 F.T.E.				6.0
57				



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (6) Petroleum Release Compensation--Informational				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
4				
5 Total	\$0	\$0	\$2,100,000	\$2,100,000
6 F.T.E.				0.0
7				
8 (7) DEPARTMENT TOTAL, ENVIRONMENT AND NATURAL RESOURCES				
9 Personal Services	\$4,646,694	\$4,558,813	\$3,056,139	\$12,261,646
10 Operating Expenses	\$877,220	\$2,745,839	\$5,775,718	\$9,398,777
11				
12 Total	\$5,523,914	\$7,304,652	\$8,831,857	\$21,660,423
13 F.T.E.				180.5
14				
15 SECTION 20. PUBLIC UTILITIES COMMISSION				
16 (1) Public Utilities Commission				
17 Personal Services	\$423,345	\$343,414	\$1,924,413	\$2,691,172
18 Operating Expenses	\$52,096	\$73,052	\$1,389,454	\$1,514,602
19				
20 Total	\$475,441	\$416,466	\$3,313,867	\$4,205,774
21 F.T.E.				33.2
22				
23 (2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
24 Personal Services	\$423,345	\$343,414	\$1,924,413	\$2,691,172
25 Operating Expenses	\$52,096	\$73,052	\$1,389,454	\$1,514,602
26				
27 Total	\$475,441	\$416,466	\$3,313,867	\$4,205,774
28 F.T.E.				33.2
29				
30 SECTION 21. UNIFIED JUDICIAL SYSTEM				
31 (1) State Bar of South Dakota--Informational				
32 Personal Services	\$0	\$0	\$208,273	\$208,273
33 Operating Expenses	\$0	\$0	\$334,689	\$334,689
34				
35 Total	\$0	\$0	\$542,962	\$542,962
36 F.T.E.				3.0
37				
38 (2) Unified Judicial System				
39 Personal Services	\$30,752,243	\$135,334	\$2,074,616	\$32,962,193
40 Operating Expenses	\$2,427,648	\$263,222	\$9,055,906	\$11,746,776
41				
42 Total	\$33,179,891	\$398,556	\$11,130,522	\$44,708,969
43 F.T.E.				528.9
44				
45 (3) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
46 Personal Services	\$30,752,243	\$135,334	\$2,282,889	\$33,170,466
47 Operating Expenses	\$2,427,648	\$263,222	\$9,390,595	\$12,081,465
48				
49 Total	\$33,179,891	\$398,556	\$11,673,484	\$45,251,931
50 F.T.E.				531.9
51				
52 SECTION 22. LEGISLATURE				
53 (1) Legislative Operations				
54 Appropriation	\$4,680,671	\$0	\$35,000	\$4,715,671
55 F.T.E.				31.3
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(2) Legislative Employee Compensation and Health Insurance			
2	Personal Services	\$0	\$0	\$0
3	Operating Expenses	\$0	\$0	\$0
4				
5	Total	\$0	\$0	\$0
6	F.T.E.			0.0
7				
8	(3) Auditor General			
9	Personal Services	\$2,468,626	\$0	\$2,468,626
10	Operating Expenses	\$310,329	\$0	\$310,329
11				
12	Total	\$2,778,955	\$0	\$2,778,955
13	F.T.E.			34.0
14				
15	(4) DEPARTMENT TOTAL, LEGISLATURE			
16	Personal Services	\$2,468,626	\$0	\$2,468,626
17	Operating Expenses	\$310,329	\$0	\$310,329
18	Legislative Operations Appropriation	\$4,680,671	\$0	\$4,715,671
19			\$35,000	
20	TOTAL	\$7,459,626	\$0	\$7,494,626
21	F.T.E.			65.3
22				
23	SECTION 23. ATTORNEY GENERAL			
24	(1) Legal Services Program			
25	Personal Services	\$4,221,579	\$713,914	\$1,232,467
26	Operating Expenses	\$615,703	\$671,766	\$742,447
27				
28	Total	\$4,837,282	\$1,385,680	\$1,974,914
29	F.T.E.			82.5
30				
31	(2) Criminal Investigation			
32	Personal Services	\$2,545,930	\$1,066,209	\$1,737,163
33	Operating Expenses	\$1,497,932	\$1,951,867	\$2,050,703
34				
35	Total	\$4,043,862	\$3,018,076	\$3,787,866
36	F.T.E.			76.5
37				
38	(3) Law Enforcement Training			
39	Personal Services	\$0	\$0	\$713,234
40	Operating Expenses	\$327,842	\$0	\$962,879
41				
42	Total	\$327,842	\$0	\$1,676,113
43	F.T.E.			10.5
44				
45	(4) 911 Training			
46	Personal Services	\$0	\$0	\$110,977
47	Operating Expenses	\$0	\$0	\$97,276
48				
49	Total	\$0	\$0	\$208,253
50	F.T.E.			2.0
51				
52	(5) Insurance Fraud Unit--Informational			
53	Personal Services	\$0	\$0	\$161,759
54	Operating Expenses	\$0	\$0	\$70,399
55				
56	Total	\$0	\$0	\$232,158
57	F.T.E.			3.0
58				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (6) DEPARTMENT TOTAL, ATTORNEY GENERAL				
2 Personal Services	\$6,767,509	\$1,780,123	\$3,955,600	\$12,503,232
3 Operating Expenses	\$2,441,477	\$2,623,633	\$3,923,704	\$8,988,814
4				
5 Total	\$9,208,986	\$4,403,756	\$7,879,304	\$21,492,046
6 F.T.E.				174.5
7				
8 SECTION 24. SCHOOL AND PUBLIC LANDS				
9 (1) Administration of School and Public Lands				
10 Personal Services	\$398,699	\$0	\$0	\$398,699
11 Operating Expenses	\$105,969	\$0	\$225,000	\$330,969
12				
13 Total	\$504,668	\$0	\$225,000	\$729,668
14 F.T.E.				6.0
15				
16 (2) Administration--Informational				
17 Personal Services	\$0	\$0	\$0	\$0
18 Operating Expenses	\$0	\$0	\$0	\$0
19				
20 Total	\$0	\$0	\$0	\$0
21 F.T.E.				0.0
22				
23 (3) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
24 Personal Services	\$398,699	\$0	\$0	\$398,699
25 Operating Expenses	\$105,969	\$0	\$225,000	\$330,969
26				
27 Total	\$504,668	\$0	\$225,000	\$729,668
28 F.T.E.				6.0
29				
30 SECTION 25. SECRETARY OF STATE				
31 (1) Secretary of State				
32 Personal Services	\$634,224	\$73,970	\$147,891	\$856,085
33 Operating Expenses	\$263,899	\$3,057,056	\$307,717	\$3,628,672
34				
35 Total	\$898,123	\$3,131,026	\$455,608	\$4,484,757
36 F.T.E.				15.6
37				
38 (2) DEPARTMENT TOTAL, SECRETARY OF STATE				
39 Personal Services	\$634,224	\$73,970	\$147,891	\$856,085
40 Operating Expenses	\$263,899	\$3,057,056	\$307,717	\$3,628,672
41				
42 Total	\$898,123	\$3,131,026	\$455,608	\$4,484,757
43 F.T.E.				15.6
44				
45 SECTION 26. STATE TREASURER				
46 (1) Treasury Management				
47 Personal Services	\$349,228	\$0	\$0	\$349,228
48 Operating Expenses	\$119,232	\$0	\$0	\$119,232
49				
50 Total	\$468,460	\$0	\$0	\$468,460
51 F.T.E.				5.5
52				
53 (2) Unclaimed Property--Informational				
54 Personal Services	\$0	\$0	\$246,775	\$246,775
55 Operating Expenses	\$0	\$0	\$2,654,500	\$2,654,500
56				
57 Total	\$0	\$0	\$2,901,275	\$2,901,275
58 F.T.E.				3.5
59				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (3) Investment of State Funds				
2 Personal Services	\$0	\$0	\$7,204,966	\$7,204,966
3 Operating Expenses	\$0	\$0	\$1,579,417	\$1,579,417
4				
5 Total	\$0	\$0	\$8,784,383	\$8,784,383
6 F.T.E.				28.0
7				
8 (4) DEPARTMENT TOTAL, STATE TREASURER				
9 Personal Services	\$349,228	\$0	\$7,451,741	\$7,800,969
10 Operating Expenses	\$119,232	\$0	\$4,233,917	\$4,353,149
11				
12 Total	\$468,460	\$0	\$11,685,658	\$12,154,118
13 F.T.E.				37.0
14				
15 SECTION 27. STATE AUDITOR				
16 (1) State Auditor				
17 Personal Services	\$1,007,868	\$0	\$0	\$1,007,868
18 Operating Expenses	\$127,593	\$0	\$100,000	\$227,593
19				
20 Total	\$1,135,461	\$0	\$100,000	\$1,235,461
21 F.T.E.				17.0
22				
23 (2) DEPARTMENT TOTAL, STATE AUDITOR				
24 Personal Services	\$1,007,868	\$0	\$0	\$1,007,868
25 Operating Expenses	\$127,593	\$0	\$100,000	\$227,593
26				
27 Total	\$1,135,461	\$0	\$100,000	\$1,235,461
28 F.T.E.				17.0
29				
30				
31 SECTION 28. STATE TOTAL				
32 (1) Personal Services	\$313,958,880	\$197,393,178	\$378,314,952	\$889,667,010
33 Operating Expenses	\$894,417,296	\$1,556,175,902	\$652,505,853	\$3,103,099,051
34 Single Line Item Appropriation	\$4,680,671	\$0	\$35,000	\$4,715,671
35				
36 TOTAL	\$1,213,056,847	\$1,753,569,080	\$1,030,855,805	\$3,997,481,732
37 F.T.E.				13,693.8

38  
39 Section 29. The state treasurer shall transfer to the state general fund money from the  
40 following funds for the purposes herein indicated:

41 From the state highway fund:

42 Radio Communications Operations \$2,735,312

43 Governor's Office Operations \$96,446

44 From the game, fish and parks fund:

45 Radio Communications Operations \$563,163

46 From the game, fish and parks administrative revolving fund:

47 Governor's Office Operations \$16,239

1 From the motor vehicle fund:

2 Radio Communications Operations \$516,813

3

4 Section 30. The state treasurer shall transfer to the state general fund twelve million dollars  
5 (\$12,000,000) from the dakota cement trust fund.

6 Section 31. The state treasurer shall transfer to the state general fund money from the health  
7 care trust fund, the amount identified by notice of the state investment officer pursuant to  
8 § 4-5-29.1, for the Department of Social Services - medical services.

9 Section 32. The state treasurer shall transfer to the state general fund money from the  
10 education enhancement trust fund, the amount identified by notice of the state investment officer  
11 pursuant to § 4-5-29.2, for the Department of Education - state aid to education and technology  
12 in schools.

13 Section 33. The state treasurer shall transfer to the state general fund all moneys available  
14 from the health care tobacco tax fund created by § 4-5-46, for the Department of Social Services  
15 - medical services.

16 Section 34. The state treasurer shall transfer to the state general fund all moneys available  
17 from the education enhancement tobacco tax fund created by § 4-5-45, for the Department of  
18 Education - state aid to education and technology in schools.

19 Section 35. The state treasurer shall transfer to the state general fund one million dollars  
20 (\$1,000,000), from the tobacco prevention and reduction trust fund.

21 Section 36. All members of state boards, councils, commissions, and advisory bodies listed  
22 in this section, or created by law during the Eighty-seventh and Eighty-eighth Legislative  
23 Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of  
24 Finance under the provisions of chapter 3-9. The salary or per diem compensation for members  
25 of state boards, councils, commissions, and advisory bodies for their work in actual performance

1 of their duties or responsibilities is as follows:

2 PER DIEM PAYABLE  
3 FISCAL YEARS 2013 & 2014

4 BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

5 EXECUTIVE MANAGEMENT

6	Boundary Waters Commission	\$ 0
7	Building Authority of SD	\$60
8	Capitol Complex Restoration and Beautification Commission	\$ 0
9	Career Service Commission	\$60
10	Council of Economic Advisors	\$ 0
11	Economic Development, Board of	\$60
12	Economic Development Finance Authority	\$ 0
13	Educational Telecommunications, Board of Directors for	\$60
14	Governor's Council on Physical Fitness	\$ 0
15	Governor's Reentry Council	\$ 0
16	Housing Development Authority	\$75
17	Health and Education Facilities Authority	\$ 0
18	Law Enforcement Civil Service Commission	\$60
19	Personnel Management Advisory Board	\$ 0
20	Records Destruction Board	\$ 0
21	Research and Commercialization Council	\$ 0
22	Risk Pool Advisory Board	\$ 0
23	Risk Pool Governing Board	\$75
24	Science and Technology Authority, Board of	\$75
25	SD Energy Infrastructure Authority	\$60
26	SD Ellsworth Authority	\$ 0
27	SD State Cement Plant Commission	\$75
28	SD State Radio	\$ 0

29 AGRICULTURE

1	American Dairy Association of SD	\$60
2	Animal Industry Board	\$60
3	Brand Board	\$60
4	Corn Utilization Council	\$60
5	Oilseeds Council	\$60
6	SD Pulse Crops Council	\$60
7	Soybean Research and Promotion Council	\$60
8	State Conservation Commission	\$60
9	State Fair Commission	\$75
10	Value Added Finance Authority	\$60
11	Veterinary Medical Examiners, Board of	\$60
12	Weed and Pest Control Commission	\$60
13	Wheat Commission	\$60
14	TOURISM	
15	Arts Council	\$60
16	Historical Society Trustees, Board of	\$60
17	Tourism, Board of	\$60
18	SD Geographic Names, Board	\$ 0
19	GAME, FISH, AND PARKS	
20	Game, Fish, and Parks Commission	\$75
21	Governor's Commission on Ft. Sisseton	\$ 0
22	SD Recreation Trail Advisory Board	\$ 0
23	SD Snowmobile Advisory Council	\$ 0
24	REVENUE	
25	SD Boxing Commission	\$ 0
26	Gaming, Commission on	\$75
27	SD Lottery Commission	\$75
28	SOCIAL SERVICES	
29	Aging, Advisory Council on	\$60

1	Certification Board for Alcohol and Drug Professionals	\$60
2	Counselor Examiners, Board of	\$60
3	Drug and Alcohol Abuse Advisory Council	\$ 0
4	Human Services Center Advisory Board	\$ 0
5	Mental Health Planning and Coordination Advisory Board	\$ 0
6	Medical Advisory Committee	\$ 0
7	Pharmaceutical and Therapeutics Commission	\$60
8	Psychology Examiners, Board of	\$60
9	Social Services, Board of	\$60
10	Social Workers Examiners, Board of	\$60
11	Victims' Compensation Board	\$60
12	HEALTH	
13	AIDS Program Review Panel	\$ 0
14	Chiropractic Examiners, Board of	\$60
15	Colorectal Cancer Screening Grant Medical Advisory Committee	\$ 0
16	Community Transformation Leadership Team	\$ 0
17	Comprehensive Cancer Control Steering Committee	\$ 0
18	Dentistry, Board of	\$60
19	Funeral Services, State Board of	\$60
20	Healthcare-Associated Infection Advisory Group	\$ 0
21	Hearing Aid Dispensers, Board of	\$60
22	HIV Community Planning Workgroup	\$ 0
23	Massage Therapy, Board of	\$60
24	Medical and Osteopathic Examiners, State Board of	\$60
25	Nursing, Board of	\$60
26	Nursing Home Administrators, Board of	\$60
27	Optometry, Board of Examiners	\$60
28	Pharmacy, Board of	\$60
29	PHHS Block Grant Advisory Committee	\$ 0



1	Podiatry Examiners, Board of	\$60
2	Rape Prevention and Education Grant Advisory Committee	\$ 0
3	Ryan White Care Council	\$ 0
4	Tobacco Prevention Advisory Committee	\$ 0
5	PUBLIC SAFETY	
6	SD Homeland Security Senior Advisory Committee	\$ 0
7	SD 9-1-1 Coordination Board	\$ 0
8	TRANSPORTATION	
9	Aeronautics Commission	\$60
10	Railroad Authority, SD	\$60
11	Railroad Board, SD	\$60
12	Transportation Commission, State	\$75
13	EDUCATION	
14	Advisory Council on Certification	\$ 0
15	Advisory Panel for Children with Disabilities	\$ 0
16	Education, State Board of	\$75
17	Extraordinary Cost Oversight Board	\$60
18	Headstart Advisory Group	\$ 0
19	Native American Advisory Council	\$ 0
20	Practitioners, Committee of	\$ 0
21	Professional Administrators Practices and Standards Commission	\$60
22	Professional Practices and Standards Commission	\$60
23	Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$ 0
24	SD Interagency Coordinating Council	\$ 0
25	State Library Board	\$60
26	Superintendent Advisory Committee	\$ 0
27	Teacher's Compensation Assistance Program Oversight Board	\$ 0
28	Title III Coordinators Advisory Panel	\$ 0
29	Virtual High School Advisory	\$ 0

1	LABOR AND REGULATION	
2	Abstractors Board of Examiners	\$60
3	Accountancy, SD Board of	\$60
4	Appraiser Certification Program Advisory Council	\$ 0
5	Banking Commission, State	\$60
6	Barber Examiners, Board of	\$60
7	Cosmetology Commission	\$60
8	Department of Labor Employees Retirement Board	\$60
9	Electrical Commission, State	\$60
10	Human Rights, Commission on	\$60
11	Plumbing Commission	\$60
12	Real Estate Commission	\$60
13	SD Retirement System Board of Trustees	\$75
14	SD Work Force Development Council	\$60
15	State Workers' Compensation Advisory Council	\$ 0
16	Technical Professions, Board of	\$60
17	Unemployment Insurance Advisory Council	\$60
18	REGENTS	
19	Regents, Board of	\$75
20	MILITARY	
21	Military Affairs, Board of	\$60
22	VETERANS AFFAIRS	
23	Veterans' Commission	\$60
24	CORRECTIONS	
25	Corrections Commission	\$ 0
26	Council of Juvenile Services	\$ 0
27	Pardons and Paroles, Board of	\$75
28	HUMAN SERVICES	
29	Blind Vendors Committee	\$ 0

1	Family Support Council	\$60
2	Planning Council on Developmental Disabilities	\$ 0
3	Services to the Blind and Visually Impaired, Board of	\$60
4	Spinal Cord/Traumatic Brain Injury Council	\$ 0
5	State Council for Independent Living	\$ 0
6	Vocational Rehabilitation, Board of/Governor's Advisory	
7	Committee on Employment of People with Disabilities	\$60
8	ENVIRONMENT AND NATURAL RESOURCES	
9	Emergency Response Commission	\$ 0
10	Minerals and Environment, Board of	\$75
11	Operator Certification Board	\$ 0
12	Petroleum Release Compensation Board	\$60
13	Small Business Clean Air Compliance Advisory Panel	\$ 0
14	Water and Natural Resources, Board of	\$60
15	Water Management Board	\$60
16	UNIFIED JUDICIAL SYSTEM	
17	Court Appointed Special Advocate Commission	\$60
18	Judicial Qualifications Commission	\$60
19	LEGISLATIVE	
20	Appropriations	\$110
21	Code Commission	\$110
22	Government Operations and Audits	\$110
23	Intergovernmental Cooperation Commission (Executive Board)	\$110
24	Interim Rules Review	\$110
25	Joint Bonding Review Committee (Executive Board)	\$110
26	Legislative Research Council (Executive Board)	\$110
27	Legislative Procedure	\$110
28	Retirement Laws Committee	\$110
29	State-Tribal Relations Committee	\$110

1	Water Development Oversight Committee	\$110
2	ATTORNEY GENERAL	
3	Law Enforcement Officers Standards Commission	\$60
4	Open Meeting Commission	\$60
5	PUBLIC UTILITIES COMMISSION	
6	One Call Notification Board	\$ 0
7	STATE AUDITOR	
8	Commission on Equal Access to Our Courts	\$0
9	STATE TREASURER	
10	Investment Council	\$75
11	Public Deposit Protection Commission	\$ 0
12	SECRETARY OF STATE	
13	Elections, State Board of	\$60
14		