

Joint Committee on Appropriations  
 FY 2020 Motion Sheet G3101A

**Secretary of State - Secretary of State**

	Agency Request		Governor's Rec		FTE	JCA Recommended			
	General	Total	General	Total		General	Federal	Other	Total
1 FY 2020 Base Appropriation	1,062,794	3,042,617	1,062,794	3,042,617	15.6	1,062,794	1,301,146	678,677	3,042,617
2 Maintenance of Operations Items									
3 None									
4 FY 2020 Program Maintenance	1,062,794	3,042,617	1,062,794	3,042,617	15.6	1,062,794	1,301,146	678,677	3,042,617
5 Line Items									
6 1. Voter Registration System Upgrade (OE)	0	125,000	0	0	0.0	0	0	0	0
7 FY 2020 Total	1,062,794	3,167,617	1,062,794	3,042,617	15.6	1,062,794	1,301,146	678,677	3,042,617
8 Change from FY 2019 Appropriation	0	125,000	0	0	0.0	0	0	0	0
9 % Change from FY 2019 Appropriation	0.0%	4.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

10 Move to set the budget for the Secretary of State - Budget Unit 3101 - at the level detailed in Motion Sheet G3101A which includes \$1,062,794 in general funds, \$1,301,146 in  
 11 federal fund expenditure authority, \$678,677 in other fund expenditure authority, and 15.6 FTE.

12  
 13 Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
17 Secretary of State				
18 Personal Services	680,604	89,019	319,149	1,088,772
19 Operating Expenses	382,190	1,212,127	359,528	1,953,845
20				
21 Total	1,062,794	1,301,146	678,677	3,042,617
22 F.T.E.				15.6
23				

FY 2020 Secretary of State Summary



	Agency Request		Governor's Rec		FTE	JCA Recommended			
	General	Total	General	Total		General	Federal	Other	Total
1 FY 2020 Base Appropriation	1,062,794	3,042,617	1,062,794	3,042,617	15.6	1,062,794	1,301,146	678,677	3,042,617
2 Maintenance of Operations Items									
3 None									
4 FY 2020 Program Maintenance	1,062,794	3,042,617	1,062,794	3,042,617	15.6	1,062,794	1,301,146	678,677	3,042,617
5 Line Items									
6 1. Voter Registration System Upgrade (OE)	0	125,000	0	0	0.0	0	0	0	0
7 FY 2020 Total	1,062,794	3,167,617	1,062,794	3,042,617	15.6	1,062,794	1,301,146	678,677	3,042,617
8 Change from FY 2019 Appropriation	0	125,000	0	0	0.0	0	0	0	0
9 % Change from FY 2019 Appropriation	0.0%	4.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

11 Move to set the budgets for Secretary of State - motion sheets G3101A which includes \$1,062,794 in general funds, \$1,301,146 in federal fund expenditure authority, \$678,677  
 12 in other fund expenditure authority and 15.6 FTEs.

13  
 14

15 Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
19 DEPARTMENT TOTAL, SECRETARY OF STATE				
20 Personal Services	680,604	89,019	319,149	1,088,772
21 Operating Expenses	382,190	1,212,127	359,528	1,953,845
22				
23 Total	1,062,794	1,301,146	678,677	3,042,617
24 F.T.E.				15.6
25				