

Joint Committee on Appropriations
 FY 2020 Motion Sheet G2501A

South Dakota Retirement System - South Dakota Retirement System

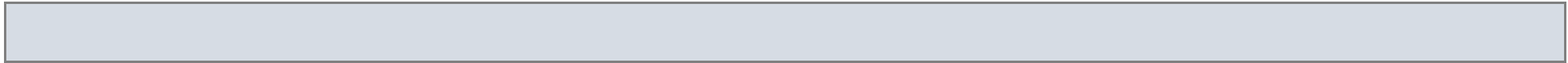
	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2020 Base Appropriation	0	4,570,632	0	4,570,632	33.0	0	0	4,570,632	4,570,632
2 Maintenance of Operations Items									
3 A. Bureau Billing Authority (OE)	0	25,000	0	25,000	0.0	0	0	25,000	25,000
4 B. Align Authority for Rent (OE)	0	20,000	0	20,000	0.0	0	0	20,000	20,000
5 FY 2020 Program Maintenance	0	4,615,632	0	4,615,632	33.0	0	0	4,615,632	4,615,632
6 Line Items									
7 1. Legal Consultant (OE)	0	50,000	0	50,000	0.0	0	0	50,000	50,000
8 2. Benchmarking Research Analysis (OE)	0	45,000	0	45,000	0.0	0	0	45,000	45,000
9 FY 2020 Total	0	4,710,632	0	4,710,632	33.0	0	0	4,710,632	4,710,632
10 Change from FY 2019 Appropriation	0	140,000	0	140,000	0.0	0	0	140,000	140,000
11 % Change from FY 2019 Appropriation	0.0%	3.1%	0.0%	3.1%	0.0%	0.0%	0.0%	3.1%	3.1%

12 Move to set the budget for the South Dakota Retirement System - Budget Unit 2501 - at the level detailed in Motion Sheet G2501A which includes \$4,710,632 in other
 13 fund expenditure authority and 33.0 FTEs.

14 Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
15 South Dakota Retirement System				
16 Personal Services	0	0	2,639,587	2,639,587
17 Operating Expenses	0	0	2,071,045	2,071,045
18				
19 Total	0	0	4,710,632	4,710,632
20 F.T.E.				33.0
21				
22				
23				
24				

FY 2020 South Dakota Retirement System Summary



	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2020 Base Appropriation	0	4,570,632	0	4,570,632	33.0	0	0	4,570,632	4,570,632
2 Maintenance of Operations Items									
3 A. Bureau Billing Authority (OE)	0	25,000	0	25,000	0.0	0	0	25,000	25,000
4 B. Align Authority for Rent (OE)	0	20,000	0	20,000	0.0	0	0	20,000	20,000
5 FY 2020 Program Maintenance	0	4,615,632	0	4,615,632	33.0	0	0	4,615,632	4,615,632
6 Line Items									
7 1. Legal Consultant (OE)	0	50,000	0	50,000	0.0	0	0	50,000	50,000
8 2. Benchmarking Research Analysis (OE)	0	45,000	0	45,000	0.0	0	0	45,000	45,000
9 FY 2020 Total	0	4,710,632	0	4,710,632	33.0	0	0	4,710,632	4,710,632
10 Change from FY 2019 Appropriation	0	140,000	0	140,000	0.0	0	0	140,000	140,000
11 % Change from FY 2019 Appropriation	0.0%	3.1%	0.0%	3.1%	0.0%	0.0%	0.0%	3.1%	3.1%

12
13 Move to set the budget for the South Dakota Retirement System - Budget Unit 2501 - at the level detailed in Motion Sheet G2501A which includes \$4,710,632 in other fund expenditure authority and 33.0 FTEs.

14
15 Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
17 DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM				
18 Personal Services	0	0	2,639,587	2,639,587
19 Operating Expenses	0	0	2,071,045	2,071,045
20				
21 Total	0	0	4,710,632	4,710,632
22 F.T.E.				33.0