

Joint Committee on Appropriations  
 FY 2020 Motion Sheet G2610A

**Public Utilities Commission - Public Utilities Commission (PUC)**

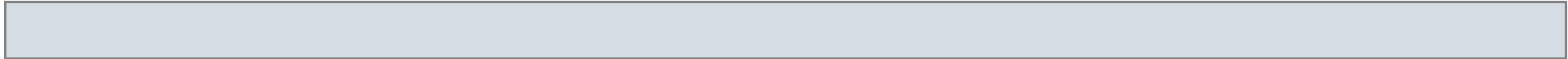
	Agency Request		Governor's Rec		FTE	JCA Recommended			
	General	Total	General	Total		General	Federal	Other	Total
1 FY 2020 Base Appropriation	583,641	4,810,010	583,641	4,810,010	31.2	583,641	231,722	3,994,647	4,810,010
2 Maintenance of Operations Items									
3 A. Other Adjustments (PS)	0	0	0	0	0.0	0	8,177	(8,177)	0
4 B. Other Adjustments (OE)	0	0	0	0	0.0	0	0	0	0
5 C. Fund Shift (Swap) 1 Unrelated to Another Fund Shift (PS)	0	5,582	0	5,582	0.0	0	21,388	(15,806)	5,582
6 D. Fund Shift (Swap) 1 Unrelated to Another Fund Shift (OE)	0	3,772	0	3,772	0.0	0	(18,291)	22,063	3,772
7 FY 2020 Program Maintenance	583,641	4,819,364	583,641	4,819,364	31.2	583,641	242,996	3,992,727	4,819,364
8 Line Items									
9 None									
10 FY 2020 Total	583,641	4,819,364	583,641	4,819,364	31.2	583,641	242,996	3,992,727	4,819,364
11 Change from FY 2019 Appropriation	0	9,354	0	9,354	0.0	0	11,274	(1,920)	9,354
12 % Change from FY 2019 Appropriation	0.0%	0.2%	0.0%	0.2%	0.0%	0.0%	4.9%	(0.0%)	0.2%

13 Move to set the budget for the Public Utilities Commission (PUC) - Budget Unit 2610 - at the level detailed in Motion Sheet G2610A which includes \$583,641 in general funds, \$242,996 in federal fund expenditure authority, \$3,992,727 in other fund expenditure authority and 31.2 FTEs.

14  
 15 Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
19 Public Utilities Commission (PUC)				
20 Personal Services	529,912	191,034	2,336,971	3,057,917
21 Operating Expenses	53,729	51,962	1,655,756	1,761,447
22				
23 Total	583,641	242,996	3,992,727	4,819,364
24 F.T.E.				31.2
25				

# FY 2020 Public Utilities Commission Summary



	Agency Request		Governor's Rec		FTE	JCA Recommended			
	General	Total	General	Total		General	Federal	Other	Total
1 FY 2020 Base Appropriation	583,641	4,810,010	583,641	4,810,010	31.2	583,641	231,722	3,994,647	4,810,010
2 Maintenance of Operations Items									
3 A. Other Adjustments (PS)	0	0	0	0	0.0	0	8,177	(8,177)	0
4 B. Other Adjustments (OE)	0	0	0	0	0.0	0	0	0	0
5 C. Fund Shift (Swap) 1 Unrelated to Another Fund Shift (PS)	0	5,582	0	5,582	0.0	0	21,388	(15,806)	5,582
6 D. Fund Shift (Swap) 1 Unrelated to Another Fund Shift (OE)	0	3,772	0	3,772	0.0	0	(18,291)	22,063	3,772
7 FY 2020 Program Maintenance	583,641	4,819,364	583,641	4,819,364	31.2	583,641	242,996	3,992,727	4,819,364
8 Line Items									
9 None									
10 FY 2020 Total	583,641	4,819,364	583,641	4,819,364	31.2	583,641	242,996	3,992,727	4,819,364
11 Change from FY 2019 Appropriation	0	9,354	0	9,354	0.0	0	11,274	(1,920)	9,354
12 % Change from FY 2019 Appropriation	0.0%	0.2%	0.0%	0.2%	0.0%	0.0%	4.9%	(0.0%)	0.2%

14 Move to set the budgets for Public Utilities Commission (PUC) - motion sheets G2610A which includes \$583,641 in general funds, \$242,996 in federal fund expenditure  
 15 authority, \$3,992,727 in other fund expenditure authority and 31.2 FTEs.

17 Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
21 DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
22 Personal Services	529,912	191,034	2,336,971	3,057,917
23 Operating Expenses	53,729	51,962	1,655,756	1,761,447
24				
25 Total	583,641	242,996	3,992,727	4,819,364
26 F.T.E.				31.2
27				