

Joint Committee on Appropriations
 FY 2020 Motion Sheet G0710A

Department of Tribal Relations - Office of Tribal Relations

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2020 Base Appropriation	532,675	552,675	532,675	552,675	6.0	532,675	0	20,000	552,675
2 Maintenance of Operations Items									
3 A. Executive Reorganization from DOE to Tribal Relations (PS)	0	0	94,593	94,593	0.0	94,593	0	0	94,593
4 B. Executive Reorganization from DOE to Tribal Relations (OE)	0	0	49,186	75,186	0.0	49,186	0	26,000	75,186
5 C. Executive Reorganization from DOE to Tribal Relations (FTE)	0	0	0	0	1.0	0	0	0	0
6 FY 2020 Program Maintenance	532,675	552,675	676,454	722,454	7.0	676,454	0	46,000	722,454
7 Line Items									
8 None									
9 FY 2020 Total	532,675	552,675	676,454	722,454	7.0	676,454	0	46,000	722,454
10 Change from FY 2019 Appropriation	0	0	143,779	169,779	1.0	143,779	0	26,000	169,779
11 % Change from FY 2019 Appropriation	0.0%	0.0%	27.0%	30.7%	16.7%	27.0%	0.0%	130.0%	30.7%

14 Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
18 Office of Tribal Relations				
19 Personal Services	526,822	0	0	526,822
20 Operating Expenses	149,632	0	46,000	195,632
22 Total	676,454	0	46,000	722,454
23 F.T.E.				7.0

FY 2020 Department of Tribal Relations Summary

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6 FY 2020 Program Maintenance	532,675	552,675	676,454	722,454	7.0	676,454	0	46,000	722,454
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13 Move to set the budgets for Office of Tribal Relations - motion sheets G0710A which includes \$676,454 in general funds, \$46,000 in other fund expenditure authority and 7.0 FTEs.

16 Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
18 DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS				
19 Personal Services	526,822	0	0	526,822
20 Operating Expenses	149,632	0	46,000	195,632
21 Total	676,454	0	46,000	722,454
22 F.T.E.				7.0