## Joint Committee on Appropriations FY 2020 Motion Sheet G0710A

## **Department of Tribal Relations - Office of Tribal Relations**

		Agency Request		Governor's Rec		JCA Recommended				
		General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2020 Base A	ppropriation	532,675	552,675	532,675	552,675	6.0	532,675	0	20,000	552,675
	f Operations Items									
<ul> <li>A. Executive</li> <li>Tribal Relation</li> </ul>	Reorganization from DOE to ons (PS)	0	0	94,593	94,593	0.0	94,593	0	0	94,593
4 B. Executive Tribal Relation	Reorganization from DOE to ons (OE)	0	0	49,186	75,186	0.0	49,186	0	26,000	75,186
	Reorganization from DOE to	0	0	0	0	1.0	0	0	0	0
6 FY 2020 Progr	am Maintenance	532,675	552,675	676,454	722,454	7.0	676,454	0	46,000	722,454
7 Line Items										
8 None										
9 FY 2020 Total		532,675	552,675	676,454	722,454	7.0	676,454	0	46,000	722,454
10 Change from	FY 2019 Appropriation	0	0	143,779	169,779	1.0	143,779	0	26,000	169,779
11 % Change fr	om FY 2019 Appropriation	0.0%	0.0%	27.0%	30.7%	16.7%	27.0%	0.0%	130.0%	30.7%

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14 Budget Unit as displayed in the General Appropriations Act.

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16		GENERAL	FEDERAL	OTHER	TOTAL	
17		FUNDS	FUNDS	FUNDS	FUNDS	
18	Office of Tribal Relations					
19	Personal Services	526,822	0	0	526,822	
20	Operating Expenses	149,632	0	46,000	195,632	
21						
22	Total	676,454	0	46,000	722,454	
23	F.T.E.				7.0	
24						

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## Joint Committee on Appropriations FY 2020 Department of Tribal Relations Summary

	Agency Request		Governor'	Governor's Rec		JCA Recommended				
-	General	Total	General	Total	FTE	General	Federal	Other	Total	
FY 2020 Base Appropriation	532,675	552,675	532,675	552,675	6.0	532,675	0	20,000	552,675	
Maintenance of Operations Items A. Executive Reorganization from DOE to Tribal Relations (PS)	0	0	94,593	94,593	0.0	94,593	0	0	94,593	
B. Executive Reorganization from DOE to Tribal Relations (OE)	0	0	49,186	75,186	0.0	49,186	0	26,000	75,186	
C. Executive Reorganization from DOE to Tribal Relations (FTE)	0	0	0	0	1.0	0	0	0	0	
FY 2020 Program Maintenance	532,675	552,675	676,454	722,454	7.0	676,454	0	46,000	722,454	
Line Items None										
FY 2020 Total	532,675	552,675	676,454	722,454	7.0	676,454	0	46,000	722,454	
Change from FY 2019 Appropriation	0	0	143,779	169,779		143,779	0	26,000	169,779	
% Change from FY 2019 Appropriation	0.0%	0.0%	27.0%	30.7%	16.7%	27.0%	0.0%	130.0%	30.7%	

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<sup>13</sup> Move to set the budgets for Office of Tribal Relations - motion sheets G0710A which includes \$676,454 in general funds, \$46,000 in other fund expenditure authority and 7.0 FTEs.

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16 Budget Unit as displayed in the General Appropriations Act.

	GENERAL	FEDERAL	OTHER	TOTAL					
	FUNDS	FUNDS	FUNDS	FUNDS					
DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS									
Personal Services	526,822	0	0	526,822					
Operating Expenses	149,632	0	46,000	195,632					
Total	676,454	0	46,000	722,454					
F.T.E.				7.0					
	Personal Services Operating Expenses Total	FUNDS DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELAT Personal Services 526,822 Operating Expenses 149,632 Total 676,454	FUNDSFUNDSFUNDSDEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONSPersonal Services526,8220Operating Expenses149,6320Total676,4540	FUNDSFUNDSFUNDSDEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONSFUNDSPersonal Services526,8220Operating Expenses149,6320Total676,4540	FUNDSFUNDSFUNDSDEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONSFUNDSPersonal Services526,82200Operating Expenses149,632046,000Total676,454046,000				

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