

Joint Committee on Appropriations  
 FY 2020 Motion Sheet G0141A

Rep. Bartels

**Bureau of Human Resources (BHR) - Personnel Management/Employee Benefits**

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2020 Base Appropriation	284,699	7,140,080	284,699	7,140,080	73.5	284,699	0	6,855,381	7,140,080
2 Maintenance of Operations Items									
3 None									
4 FY 2020 Program Maintenance	284,699	7,140,080	284,699	7,140,080	73.5	284,699	0	6,855,381	7,140,080
5 Line Items									
6 None									
7 FY 2020 Total	284,699	7,140,080	284,699	7,140,080	73.5	284,699	0	6,855,381	7,140,080
8 Change from FY 2019 Appropriation	0	0	0	0	0.0	0	0	0	0
9 % Change from FY 2019 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

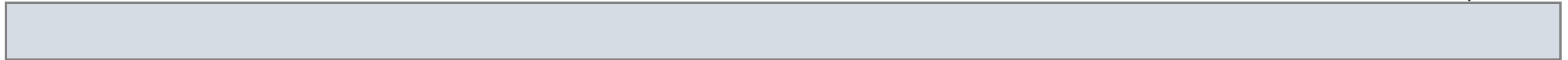
10 Move to set the budget for the Personnel Management/Employee Benefits - Budget Unit 0141 - at the level detailed in Motion Sheet G0141A which includes \$284,699 in  
 11 general funds, \$6,855,381 in other fund expenditure authority and 73.5 FTEs.

12 Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
16 Personnel Management/Employee Benefits				
17 Personal Services	220,889	0	4,793,774	5,014,663
18 Operating Expenses	63,810	0	2,061,607	2,125,417
19				
20 Total	284,699	0	6,855,381	7,140,080
21 F.T.E.				73.5
22				

# FY 2020 Bureau of Human Resources (BHR) Summary

Rep. Bartels



	Agency Request		Governor's Rec		FTE	JCA Recommended			
	General	Total	General	Total		General	Federal	Other	Total
1 FY 2020 Base Appropriation	284,699	7,140,080	284,699	7,140,080	73.5	284,699	0	6,855,381	7,140,080
2 Maintenance of Operations Items									
3 None									
4 FY 2020 Program Maintenance	284,699	7,140,080	284,699	7,140,080	73.5	284,699	0	6,855,381	7,140,080
5 Line Items									
6 None									
7 FY 2020 Total	284,699	7,140,080	284,699	7,140,080	73.5	284,699	0	6,855,381	7,140,080
8 Change from FY 2019 Appropriation	0	0	0	0	0.0	0	0	0	0
9 % Change from FY 2019 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

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11 Move to set the budgets for Personnel Management/Employee Benefits - motion sheets G0141A which includes \$284,699 in general funds, \$6,855,381 in other fund  
 12 expenditure authority and 73.5 FTEs.

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14 Budget Unit as displayed in the General Appropriations Act.

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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
16 DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES (BHR)				
17 Personal Services	220,889	0	4,793,774	5,014,663
18 Operating Expenses	63,810	0	2,061,607	2,125,417
19 Total	284,699	0	6,855,381	7,140,080
20 F.T.E.				73.5

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