

Joint Committee on Appropriations
 FY 2020 Motion Sheet G3300A

State Auditor - State Auditor

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2020 Base Appropriation	1,301,883	1,301,883	1,301,883	1,301,883	16.0	1,301,883	0	0	1,301,883
2 Maintenance of Operations Items									
3 A. Other Adjustments (PS)	0	0	0	0	0.0	0	0	0	0
4 FY 2020 Program Maintenance	1,301,883	1,301,883	1,301,883	1,301,883	16.0	1,301,883	0	0	1,301,883
5 Line Items									
6 None									
7 FY 2020 Total	1,301,883	1,301,883	1,301,883	1,301,883	16.0	1,301,883	0	0	1,301,883
8 Change from FY 2019 Appropriation	0	0	0	0	0.0	0	0	0	0
9 % Change from FY 2019 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

10 Move to set the budget for the State Auditor - Budget Unit 3300 - at the level detailed in Motion Sheet G3300A which includes \$1,301,883 in general funds and 16.0 FTEs.

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 12 Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
16 State Auditor				
17 Personal Services	1,149,275	0	0	1,149,275
18 Operating Expenses	152,608	0	0	152,608
20 Total	1,301,883	0	0	1,301,883
21 F.T.E.				16.0

Joint Committee on Appropriations
 FY 2020 State Auditor Summary



	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2020 Base Appropriation	1,301,883	1,301,883	1,301,883	1,301,883	16.0	1,301,883	0	0	1,301,883
2 Maintenance of Operations Items									
3 A. Other Adjustments (PS)	0	0	0	0	0.0	0	0	0	0
4 FY 2020 Program Maintenance	1,301,883	1,301,883	1,301,883	1,301,883	16.0	1,301,883	0	0	1,301,883
5 Line Items									
6 None									
7 FY 2020 Total	1,301,883	1,301,883	1,301,883	1,301,883	16.0	1,301,883	0	0	1,301,883
8 Change from FY 2019 Appropriation	0	0	0	0	0.0	0	0	0	0
9 % Change from FY 2019 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

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11 Move to set the budgets for State Auditor - motion sheets G3300A which includes \$1,301,883 in general funds and 16.0 FTEs.

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14 Budget Unit as displayed in the General Appropriations Act.

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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
16 DEPARTMENT TOTAL, STATE AUDITOR				
17 Personal Services	1,149,275	0	0	1,149,275
18 Operating Expenses	152,608	0	0	152,608
19 Total	1,301,883	0	0	1,301,883
20 F.T.E.				16.0

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