

Joint Committee on Appropriations
 FY 2020 Motion Sheet G3001A

School and Public Lands - Administration of School and Public Lands

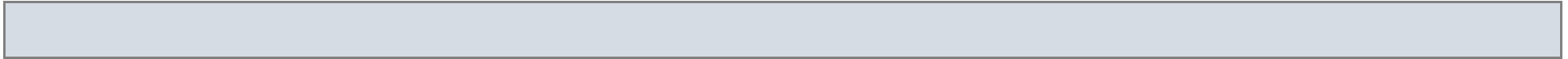
	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2020 Base Appropriation	563,210	888,505	563,210	888,505	6.0	563,210	0	325,295	888,505
2 Maintenance of Operations Items									
3 None									
4 FY 2020 Program Maintenance	563,210	888,505	563,210	888,505	6.0	563,210	0	325,295	888,505
5 Line Items									
6 None									
7 FY 2020 Total	563,210	888,505	563,210	888,505	6.0	563,210	0	325,295	888,505
8 Change from FY 2019 Appropriation	0	0	0	0	0.0	0	0	0	0
9 % Change from FY 2019 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

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Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Administration of School and Public Lands				
Personal Services	420,635	0	28,668	449,303
Operating Expenses	142,575	0	296,627	439,202
Total	563,210	0	325,295	888,505
F.T.E.				6.0

FY 2020 School and Public Lands Summary



	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2020 Base Appropriation	563,210	888,505	563,210	888,505	6.0	563,210	0	325,295	888,505
2 Maintenance of Operations Items									
3 None									
4 FY 2020 Program Maintenance	563,210	888,505	563,210	888,505	6.0	563,210	0	325,295	888,505
5 Line Items									
6 None									
7 FY 2020 Total	563,210	888,505	563,210	888,505	6.0	563,210	0	325,295	888,505
8 Change from FY 2019 Appropriation	0	0	0	0	0.0	0	0	0	0
9 % Change from FY 2019 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

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 11 Move to set the budgets for Administration of School and Public Lands - motion sheets G3001A which includes \$563,210 in general funds, \$325,295 in other fund
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14 Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
15 DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
16 Personal Services	420,635	0	28,668	449,303
17 Operating Expenses	142,575	0	296,627	439,202
18 Total	563,210	0	325,295	888,505
19 F.T.E.				6.0