

Joint Committee on Appropriations
 FY 2020 Motion Sheet G0101A

Office of the Governor - Office of the Governor

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2020 Base Appropriation	2,394,457	2,394,457	2,394,457	2,394,457	21.5	2,394,457	0	0	2,394,457
2 Maintenance of Operations Items									
3 None									
4 FY 2020 Program Maintenance	2,394,457	2,394,457	2,394,457	2,394,457	21.5	2,394,457	0	0	2,394,457
5 Line Items									
6 None									
7 FY 2020 Total	2,394,457	2,394,457	2,394,457	2,394,457	21.5	2,394,457	0	0	2,394,457
8 Change from FY 2019 Appropriation	0	0	0	0	0.0	0	0	0	0
9 % Change from FY 2019 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

10 Move to set the budget for the Office of the Governor - Budget Unit 0101 - at the level detailed in Motion Sheet G0101A which includes \$2,394,457 in general funds and 21.5
 11
 12 Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
16 Office of the Governor				
17 Personal Services	1,938,848	0	0	1,938,848
18 Operating Expenses	455,609	0	0	455,609
19				
20 Total	2,394,457	0	0	2,394,457
21 F.T.E.				21.5
22				

Joint Committee on Appropriations
 FY 2020 Motion Sheet G0102A

Office of the Governor - Governor's Contingency Fund

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2020 Base Appropriation	75,000	75,000	75,000	75,000	0.0	75,000	0	0	75,000
2 Maintenance of Operations Items									
3 None									
4 FY 2020 Program Maintenance	75,000	75,000	75,000	75,000	0.0	75,000	0	0	75,000
5 Line Items									
6 None									
7 FY 2020 Total	75,000	75,000	75,000	75,000	0.0	75,000	0	0	75,000
8 Change from FY 2019 Appropriation	0	0	0	0	0.0	0	0	0	0
9 % Change from FY 2019 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

10 Move to set the budget for the Governor's Contingency Fund - Budget Unit 0102 - at the level detailed in Motion Sheet G0102A which includes \$75,000 in general funds.

11
 12 Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
16 Governor's Contingency Fund				
17 Personal Services	0	0	0	0
18 Operating Expenses	75,000	0	0	75,000
19				
20 Total	75,000	0	0	75,000
21 F.T.E.				0.0
22				

Joint Committee on Appropriations
 FY 2020 Motion Sheet G0108A

Office of the Governor - Lt. Governor

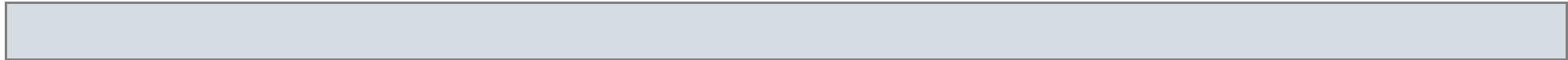
	Agency Request		Governor's Rec		FTE	JCA Recommended			
	General	Total	General	Total		General	Federal	Other	Total
1 FY 2020 Base Appropriation	35,808	35,808	35,808	35,808	0.5	35,808	0	0	35,808
2 Maintenance of Operations Items									
3 None									
4 FY 2020 Program Maintenance	35,808	35,808	35,808	35,808	0.5	35,808	0	0	35,808
5 Line Items									
6 None									
7 FY 2020 Total	35,808	35,808	35,808	35,808	0.5	35,808	0	0	35,808
8 Change from FY 2019 Appropriation	0	0	0	0	0.0	0	0	0	0
9 % Change from FY 2019 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

10 Move to set the budget for the Lt. Governor - Budget Unit 0108 - at the level detailed in Motion Sheet G0108A which includes \$35,808 in general funds and 0.5 FTEs.

11
 12 Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
16 Lt. Governor				
17 Personal Services	22,245	0	0	22,245
18 Operating Expenses	13,563	0	0	13,563
19				
20 Total	35,808	0	0	35,808
21 F.T.E.				0.5
22				

FY 2020 Office of the Governor Summary



	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2020 Base Appropriation	2,505,265	2,505,265	2,505,265	2,505,265	22.0	2,505,265	0	0	2,505,265
2 Maintenance of Operations Items									
3 None									
4 FY 2020 Program Maintenance	2,505,265	2,505,265	2,505,265	2,505,265	22.0	2,505,265	0	0	2,505,265
5 Line Items									
6 None									
7 FY 2020 Total	2,505,265	2,505,265	2,505,265	2,505,265	22.0	2,505,265	0	0	2,505,265
8 Change from FY 2019 Appropriation	0	0	0	0	0.0	0	0	0	0
9 % Change from FY 2019 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

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11 Move to set the budgets for Office of the Governor, Governor's Contingency Fund and Lt. Governor - motion sheets G0101A, G0102A and G0108A which includes \$2,505,265

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13

14 Budget Unit as displayed in the General Appropriations Act.

15

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
16				
17				
18	DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR			
19	Personal Services	1,961,093	0	0
20	Operating Expenses	544,172	0	0
21				
22	Total	2,505,265	0	0
23	F.T.E.			22.0
24				