

Joint Committee on Appropriations  
 FY 2018 Motion Sheet G3001A

Sen. Sutton, Rep. Lake, Rep. Bartels

**Administration of School and Public Lands**

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2017 Original Appropriation	548,596	821,546	548,596	821,546	6.0	548,596	0	272,950	821,546
2 Pool Distributions	8,600	9,142	8,600	9,142	0.0	8,600	0	542	9,142
3 FY 2017 Estm. Expenditures	557,196	830,688	557,196	830,688	6.0	557,196	0	273,492	830,688
4									
5 FY 2018 Base Appropriation	557,196	830,688	557,196	830,688	6.0	557,196	0	273,492	830,688
6 FY 2018 Program Maintenance	557,196	830,688	557,196	830,688	6.0	557,196	0	273,492	830,688
7 FY 2018 Total	557,196	830,688	557,196	830,688	6.0	557,196	0	273,492	830,688
8 Change from FY 2018 Appropriation	0	0	0	0	0.0	0	0	0	0
9 % Change from FY 2018 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
10									
11 Move to set the budget for the Administration of School and Public Lands - Budget Unit 3001 - at the level detailed in Motion Sheet G3001A									

Joint Committee on Appropriations  
 FY 2018 Motion Sheet G3300A

Sen. White, Sen. Tidemann, Rep. Lake

**State Auditor**

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2017 Original Appropriation	1,251,048	1,351,048	1,251,048	1,351,048	16.0	1,251,048	0	100,000	1,351,048
2 Pool Distributions	32,231	32,231	32,231	32,231	0.0	32,231	0	0	32,231
3 FY 2017 Estm. Expenditures	1,283,279	1,383,279	1,283,279	1,383,279	16.0	1,283,279	0	100,000	1,383,279
4									
5 FY 2018 Base Appropriation	1,283,279	1,383,279	1,283,279	1,383,279	16.0	1,283,279	0	100,000	1,383,279
6 10.9000 - Other Adjustments	0	0	0	0	0.0	0	0	0	0
7 FY 2018 Program Maintenance	1,283,279	1,383,279	1,283,279	1,383,279	16.0	1,283,279	0	100,000	1,383,279
8 FY 2018 Total	1,283,279	1,383,279	1,283,279	1,383,279	16.0	1,283,279	0	100,000	1,383,279
9 Change from FY 2018 Appropriation	0	0	0	0	0.0	0	0	0	0
10 % Change from FY 2018 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

12 Move to set the budget for the State Auditor - Budget Unit 3300 - at the level detailed in Motion Sheet G3300A, which recommends no change from FY17.

**FY 2018 Motion Sheet G3201A**

*Rep. Bartels, Rep. Carson, Sen. Partridge*

**Treasury Management**

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2017 Original Appropriation	532,895	532,895	532,895	532,895	5.2	532,895	0	0	532,895
2 Pool Distributions	8,936	8,936	8,936	8,936	0.0	8,936	0	0	8,936
3 FY 2017 Estm. Expenditures	541,831	541,831	541,831	541,831	5.2	541,831	0	0	541,831
4									
5 FY 2018 Base Appropriation	541,831	541,831	541,831	541,831	5.2	541,831	0	0	541,831
6 Transfers Between Programs	0	0	0	0	0.0	0	0	0	0
7 FY 2018 Program Maintenance	541,831	541,831	541,831	541,831	5.2	541,831	0	0	541,831
8 FY 2018 Total	541,831	541,831	541,831	541,831	5.2	541,831	0	0	541,831
9 Change from FY 2018 Appropriation	0	0	0	0	0.0	0	0	0	0
10 % Change from FY 2018 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

11  
12 Move to set the budget for the Treasury Management - Budget Unit 3201 - at the level detailed in Motion. Sheet G3201A

FY 2018 Motion Sheet G3202A

Rep. Bartels, Rep. Carson, Sen. Partridge

**Unclaimed Property - Info**

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2017 Original Appropriation	0	16,914,595	0	16,914,595	3.8	0	0	16,914,595	16,914,595
2 Pool Distributions	0	6,762	0	6,762	0.0	0	0	6,762	6,762
3 FY 2017 Estm. Expenditures	0	16,921,357	0	16,921,357	3.8	0	0	16,921,357	16,921,357
4									
5 FY 2018 Base Appropriation	0	16,921,357	0	16,921,357	3.8	0	0	16,921,357	16,921,357
6 Capital Outlay One-Time Expense	0	(1,200)	0	(1,200)	0.0	0	0	(1,200)	(1,200)
7 FY 2018 Program Maintenance	0	16,920,157	0	16,920,157	3.8	0	0	16,920,157	16,920,157
8 Unclaimed Property Claims	0	4,000,000	0	4,000,000	0.0	0	0	4,000,000	4,000,000
9 FY 2018 Total	0	20,920,157	0	20,920,157	3.8	0	0	20,920,157	20,920,157
10 Change from FY 2018 Appropriation	0	3,998,800	0	3,998,800	0.0	0	0	3,998,800	3,998,800
11 % Change from FY 2018 Appropriation	0.0%	19.1%	0.0%	19.1%	0.0%	0.0%	0.0%	19.1%	19.1%

12  
13 Move to set the budget for the Unclaimed Property - Info - Budget Unit 3202 - at the level detailed in Motion Sheet G3202A.

FY 2018 Motion Sheet G3210A

Rep. Bartels, Sen. Peters

**Investment of State Funds**

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2017 Original Appropriation	0	8,017,528	0	8,017,528	32.3	0	0	8,017,528	8,017,528
2 Pool Distributions	0	158,060	0	158,060	0.0	0	0	158,060	158,060
3 FY 2017 Estm. Expenditures	0	8,175,588	0	8,175,588	32.3	0	0	8,175,588	8,175,588
4									
5 FY 2018 Base Appropriation	0	8,175,588	0	8,175,588	32.3	0	0	8,175,588	8,175,588
6 Operating Expense Inflation	0	(56)	0	(56)	0.0	0	0	(56)	(56)
7 Change in Employee Compensation	0	244,554	0	151,690	0.0	0	0	151,690	151,690
8 Other Adjustments	0	(3,880)	0	(3,880)	0.0	0	0	(3,880)	(3,880)
9 FY 2018 Program Maintenance	0	8,416,206	0	8,323,342	32.3	0	0	8,323,342	8,323,342
10 Additional Investment FTEs	0	151,817	0	151,817	2.0	0	0	151,817	151,817
11 Investment Research Services	0	55,100	0	55,100	0.0	0	0	55,100	55,100
12 FY 2018 Total	0	8,623,123	0	8,530,259	34.3	0	0	8,530,259	8,530,259
13 Change from FY 2018 Appropriation	0	447,535	0	354,671	2.0	0	0	354,671	354,671
14 % Change from FY 2018 Appropriation	0.0%	5.2%	0.0%	4.2%	5.8%	0.0%	0.0%	4.2%	4.2%

16 Move to set the budget for the Investment of State Funds - Budget Unit 3210 - at the level detailed in Motion Sheet G3210A.

FY 2018 Motion Sheet G3211A

Rep. Bartels, Sen. Peters

**Performance Based Compensation**

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2017 Original Appropriation	0	10,152,724	0	10,152,724	0.0	0	0	10,152,724	10,152,724
2 Pool Distributions	0	0	0	0	0.0	0	0	0	0
3 FY 2017 Estm. Expenditures	0	10,152,724	0	10,152,724	0.0	0	0	10,152,724	10,152,724
4									
5 FY 2018 Base Appropriation	0	10,152,724	0	10,152,724	0.0	0	0	10,152,724	10,152,724
6 Performance Based Compensation	0	614,266	0	614,266	0.0	0	0	614,266	614,266
7 FY 2018 Program Maintenance	0	10,766,990	0	10,766,990	0.0	0	0	10,766,990	10,766,990
8 FY 2018 Total	0	10,766,990	0	10,766,990	0.0	0	0	10,766,990	10,766,990
9 Change from FY 2018 Appropriation	0	614,266	0	614,266	0.0	0	0	614,266	614,266
10 % Change from FY 2018 Appropriation	0.0%	5.7%	0.0%	5.7%	0.0%	0.0%	0.0%	5.7%	5.7%

11  
12 Move to set the budget for the Performance Based Compensation - Budget Unit 3211 - at the level detailed in Motion Sheet G3211A.

# FY 2018 State Treasurer Summary

Rep. Bartels, Rep. Carson, Sen. Peters, Sen. Partridge

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2017 Original Appropriation	532,895	35,617,742	532,895	35,617,742	41.3	532,895	0	35,084,847	35,617,742
2 Pool Distributions	8,936	173,758	8,936	173,758	0.0	8,936	0	164,822	173,758
3 FY 2017 Estm. Expenditures	541,831	35,791,500	541,831	35,791,500	41.3	541,831	0	35,249,669	35,791,500
4									
5 FY 2018 Base Appropriation	541,831	35,791,500	541,831	35,791,500	41.3	541,831	0	35,249,669	35,791,500
6 Operating Expense Inflation	0	(56)	0	(56)	0.0	0	0	(56)	(56)
7 Capital Outlay One-Time Expense	0	(1,200)	0	(1,200)	0.0	0	0	(1,200)	(1,200)
8 Change in Employee Compensation	0	858,820	0	765,956	0.0	0	0	151,690	151,690
9 Performance Based Compensation	0	858,820	0	765,956	0.0	0	0	614,266	614,266
10 Transfers Between Programs	0	0	0	0	0.0	0	0	0	0
11 Other Adjustments	0	(3,880)	0	(3,880)	0.0	0	0	(3,880)	(3,880)
12 FY 2018 Program Maintenance	541,831	37,504,004	541,831	37,318,276	41.3	541,831	0	36,010,489	36,552,320
13 Unclaimed Property Claims	0	4,000,000	0	4,000,000	0.0	0	0	4,000,000	4,000,000
14 Additional Investment FTEs	0	151,817	0	151,817	2.0	0	0	151,817	151,817
15 Investment Research Services	0	55,100	0	55,100	0.0	0	0	55,100	55,100
16 FY 2018 Total	541,831	41,710,921	541,831	41,525,193	43.3	541,831	0	40,217,406	40,759,237
17 Change from FY 2018 Appropriation	0	5,919,421	0	5,733,693	2.0	0	0	4,967,737	4,967,737
18 % Change from FY 2018 Appropriation	0.0%	14.2%	0.0%	13.8%	4.6%	0.0%	0.0%	12.4%	12.2%

19  
20 Move to set the budgets for the Treasury Management and Unclaimed Property - Info - at the level detailed in Motion Sheets G3201A, G3202A.

21  
22 Move to set the budgets for the Investment of State Funds and Performance Based Compensation - at the level detailed in Motion Sheets G3210A and G3211A.

**Tourism**

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2017 Original Appropriation	0	14,831,575	0	14,831,575	25.0	0	0	14,831,575	14,831,575
2 Pool Distributions	0	61,420	0	61,420	0.0	0	0	61,420	61,420
3 FY 2017 Estm. Expenditures	0	14,892,995	0	14,892,995	25.0	0	0	14,892,995	14,892,995
4									
5 FY 2018 Base Appropriation	0	14,892,995	0	14,892,995	25.0	0	0	14,892,995	14,892,995
6 FY 2018 Program Maintenance	0	14,892,995	0	14,892,995	25.0	0	0	14,892,995	14,892,995
7 Marketing & Advertising Expansion	0	817,148	0	817,148	0.0	0	0	817,148	817,148
8 FY 2018 Total	0	15,710,143	0	15,710,143	25.0	0	0	15,710,143	15,710,143
9 Change from FY 2018 Appropriation	0	817,148	0	817,148	0.0	0	0	817,148	817,148
10 % Change from FY 2018 Appropriation	0.0%	5.2%	0.0%	5.2%	0.0%	0.0%	0.0%	5.2%	5.2%

11  
 12 Move to set the budget for the Tourism - Budget Unit 0420 - at the level detailed in Motion Sheet G0420A.



Rep. Howard, Sen. Haverly

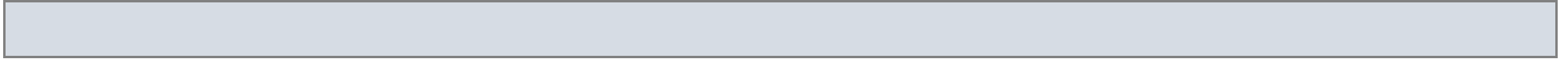
**Arts**

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2017 Original Appropriation	0	1,713,059	0	1,713,059	3.0	0	878,000	835,059	1,713,059
2 Pool Distributions	0	10,576	0	10,576	0.0	0	0	10,576	10,576
3 FY 2017 Estm. Expenditures	0	1,723,635	0	1,723,635	3.0	0	878,000	845,635	1,723,635
4									
5 FY 2018 Base Appropriation	0	1,723,635	0	1,723,635	3.0	0	878,000	845,635	1,723,635
6 FY 2018 Program Maintenance	0	1,723,635	0	1,723,635	3.0	0	878,000	845,635	1,723,635
7 Expand Existing Art Programs	0	101,070	0	101,070	0.0	0	0	101,070	101,070
8 FY 2018 Total	0	1,824,705	0	1,824,705	3.0	0	878,000	946,705	1,824,705
9 Change from FY 2018 Appropriation	0	101,070	0	101,070	0.0	0	0	101,070	101,070
10 % Change from FY 2018 Appropriation	0.0%	5.5%	0.0%	5.5%	0.0%	0.0%	0.0%	10.7%	5.5%

11  
 12 Move to set the budget for the Arts - Budget Unit 0441 - at the level detailed in Motion Sheet G0441A.

# FY 2018 Department of Tourism Summary

Rep. Howard, Sen. Haverly



	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2017 Original Appropriation	0	16,544,634	0	16,544,634	28.0	0	878,000	15,666,634	16,544,634
2 Pool Distributions	0	71,996	0	71,996	0.0	0	0	71,996	71,996
3 FY 2017 Estm. Expenditures	0	16,616,630	0	16,616,630	28.0	0	878,000	15,738,630	16,616,630
4									
5 FY 2018 Base Appropriation	0	16,616,630	0	16,616,630	28.0	0	878,000	15,738,630	16,616,630
6 FY 2018 Program Maintenance	0	16,616,630	0	16,616,630	28.0	0	878,000	15,738,630	16,616,630
7 Marketing & Advertising Expansion	0	817,148	0	817,148	0.0	0	0	817,148	817,148
8 Expand Existing Art Programs	0	101,070	0	101,070	0.0	0	0	101,070	101,070
9 FY 2018 Total	0	17,534,848	0	17,534,848	28.0	0	878,000	16,656,848	17,534,848
10 Change from FY 2018 Appropriation	0	918,218	0	918,218	0.0	0	0	918,218	918,218
11 % Change from FY 2018 Appropriation	0.0%	5.2%	0.0%	5.2%	0.0%	0.0%	0.0%	5.5%	5.2%

12  
13 Move to set the budgets for the Tourism and Arts - at the level detailed in Motion Sheets G0420A and G0441A.

Joint Committee on Appropriations  
 FY 2018 Motion Sheet G0710A

Sen. Nesiba, Sen. Sutton

**Office of Tribal Relations**

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2017 Original Appropriation	510,950	530,950	510,950	530,950	6.0	510,950	0	20,000	530,950
2 Pool Distributions	13,701	13,701	13,701	13,701	0.0	13,701	0	0	13,701
3 FY 2017 Estm. Expenditures	524,651	544,651	524,651	544,651	6.0	524,651	0	20,000	544,651
4									
5 FY 2018 Base Appropriation	524,651	544,651	524,651	544,651	6.0	524,651	0	20,000	544,651
6 FY 2018 Program Maintenance	524,651	544,651	524,651	544,651	6.0	524,651	0	20,000	544,651
7 1. Seasonal Intern	5,754	5,754	0	0	0.0	0	0	0	0
8 FY 2018 Total	530,405	550,405	524,651	544,651	6.0	524,651	0	20,000	544,651
9 Change from FY 2018 Appropriation	5,754	5,754	0	0	0.0	0	0	0	0
10 % Change from FY 2018 Appropriation	1.1%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

11

12 Move to set the budget for the Office of Tribal Relations - Budget Unit 0710 - at the level detailed in Motion Sheet G0710A

Joint Committee on Appropriations  
 FY 2018 Motion Sheet G2501A

Sen. White, Sen. Peters, Sen. Tidemann

**South Dakota Retirement System**

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2017 Original Appropriation	0	4,321,992	0	4,321,992	33.0	0	0	4,321,992	4,321,992
2 Pool Distributions	0	69,350	0	69,350	0.0	0	0	69,350	69,350
3 FY 2017 Estm. Expenditures	0	4,391,342	0	4,391,342	33.0	0	0	4,391,342	4,391,342
4									
5 FY 2018 Base Appropriation	0	4,391,342	0	4,391,342	33.0	0	0	4,391,342	4,391,342
6 FY 2018 Program Maintenance	0	4,391,342	0	4,391,342	33.0	0	0	4,391,342	4,391,342
7 FY 2018 Total	0	4,391,342	0	4,391,342	33.0	0	0	4,391,342	4,391,342
8 Change from FY 2018 Appropriation	0	0	0	0	0.0	0	0	0	0
9 % Change from FY 2018 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

10  
 11 Move to set the budget for the South Dakota Retirement System - Budget Unit 2501 - at the level detailed in Motion Sheet G2501A which recommends no change from the FY17 budgeted level.