



Legislative Planning Committee Performance Management Review

Updated :: November 15, 2019

Goal :: Provide Quality Outdoor Recreational Opportunities

Optimize the quantity and quality of sustainable hunting, fishing, camping, trapping and other outdoor recreational opportunities.

- **Hunting Metric:** Maintain a composite satisfaction score from surveyed hunters indicating hunters, on average, are satisfied (4.5 or higher) with their hunting experience in the past year.
 - **2018 Mean = 5.02 (8 year average is 5.03)**
- **Fishing Metric:** Maintain a satisfaction score from surveyed anglers indicating, on average, they are satisfied (4.5 or higher) with their fishing experience in the past year.
 - **2018 Mean = 5.11 (7 year average is 5.16)**
- **Trapping Metric:** Maintain a satisfaction score from surveyed trappers indicating, on average, they are satisfied (4.5 or higher) with their furbearer trapping/hunting experience in the past year.
 - **2018 Mean = 4.97 (8 year average is 4.95)**
- **Camping Metric:** Maintain an A rating from campers who visit the state park system annually.
 - **2018 Update: Campers who voluntarily provided online feedback provided an overall experience rating of 93%.**

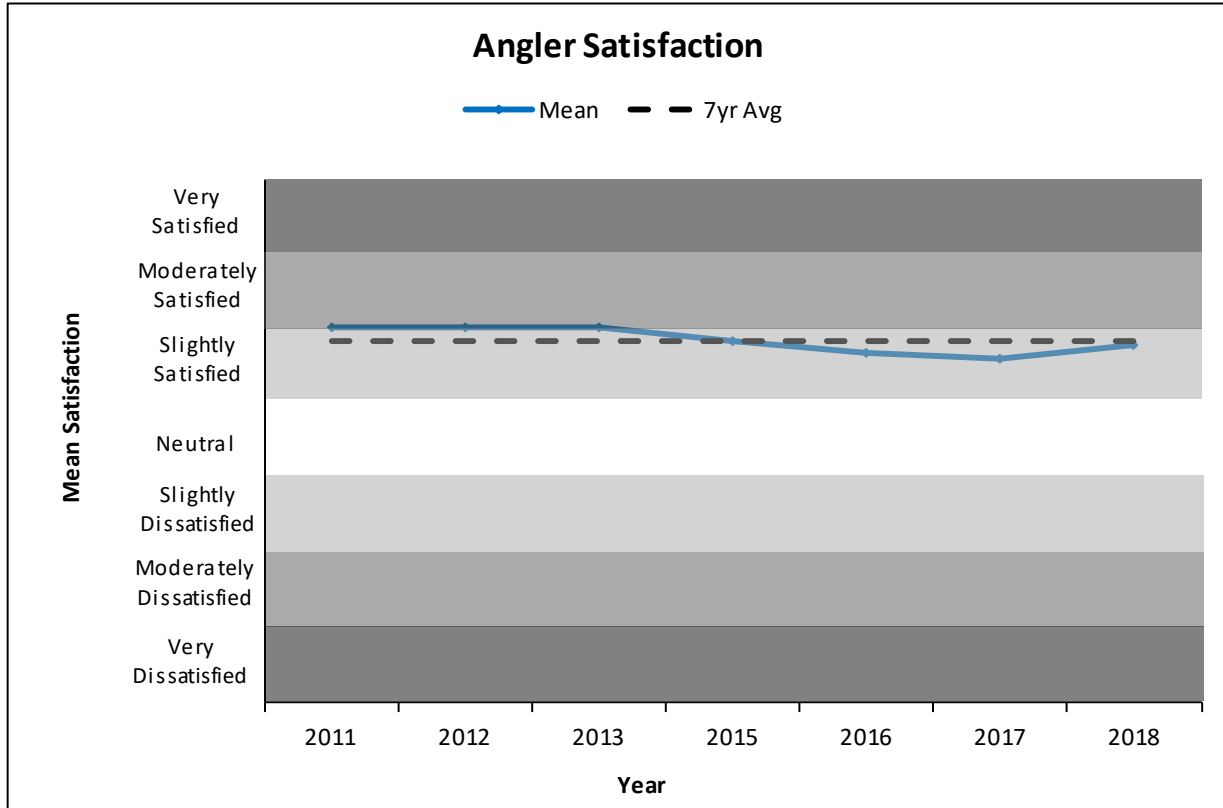
Goal :: Inspire Confidence

Instill trust from the people we serve through transparency and accountability.

- **User Support Metric:** Sustain a funding mix for the Department that consistently maintains a balance of user fees, federal funds, and state general funds that support program operations at a goal of 4 percent general funds and 96 percent from user fees and federal funds.

ANGLER SATISFACTION

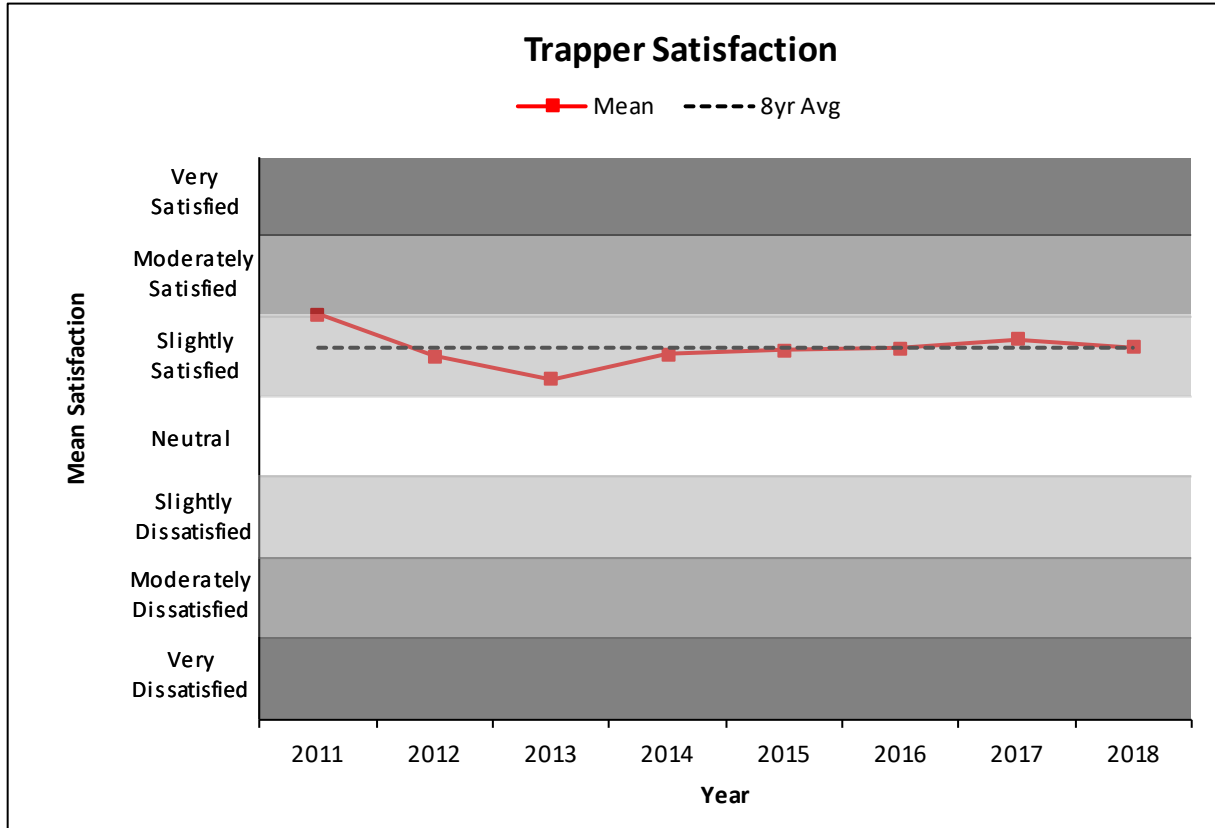
Satisfaction Scale 1=Very Dissatisfied; 2=Moderately Dissatisfied; 3=Slightly Dissatisfied; 4=Neutral; 5=Slightly Satisfied; 6=Moderately Satisfied; 7=Very Satisfied



| Year | Mean |
|-----------------------|-------------|
| 2011 | 5.31 |
| 2012 | 5.30 |
| 2013 | 5.31 |
| 2015 | 5.14 |
| 2016 | 5.02 |
| 2017 | 4.95 |
| 2018 | 5.11 |
| 7-year Average | 5.16 |

TRAPPER SATISFACTION

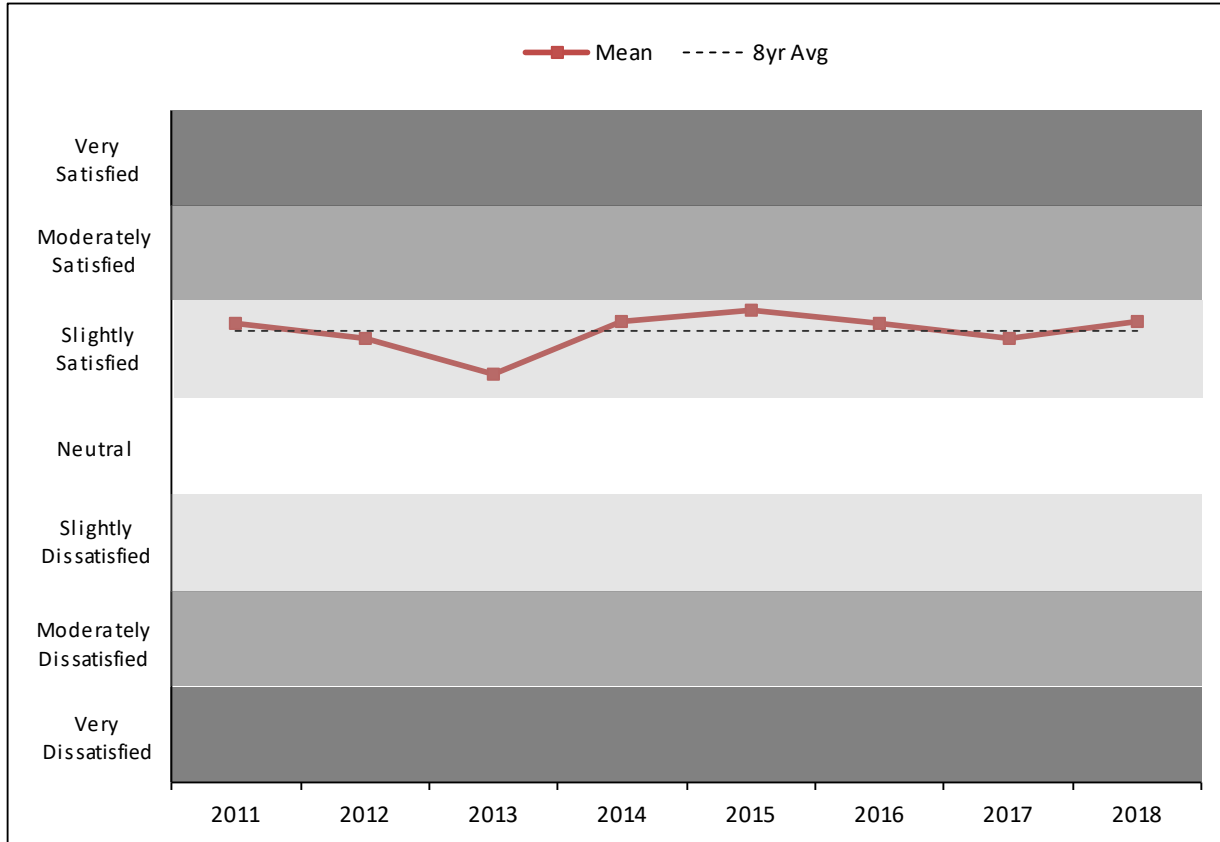
Satisfaction Scale 1=Very Dissatisfied; 2=Moderately Dissatisfied; 3=Slightly Dissatisfied; 4=Neutral; 5=Slightly Satisfied; 6=Moderately Satisfied; 7=Very Satisfied



| Year | Mean |
|-----------------------|-------------|
| 2011 | 5.32 |
| 2012 | 4.87 |
| 2013 | 4.63 |
| 2014 | 4.89 |
| 2015 | 4.93 |
| 2016 | 4.95 |
| 2017 | 5.05 |
| 2018 | 4.97 |
| 8-year Average | 4.95 |

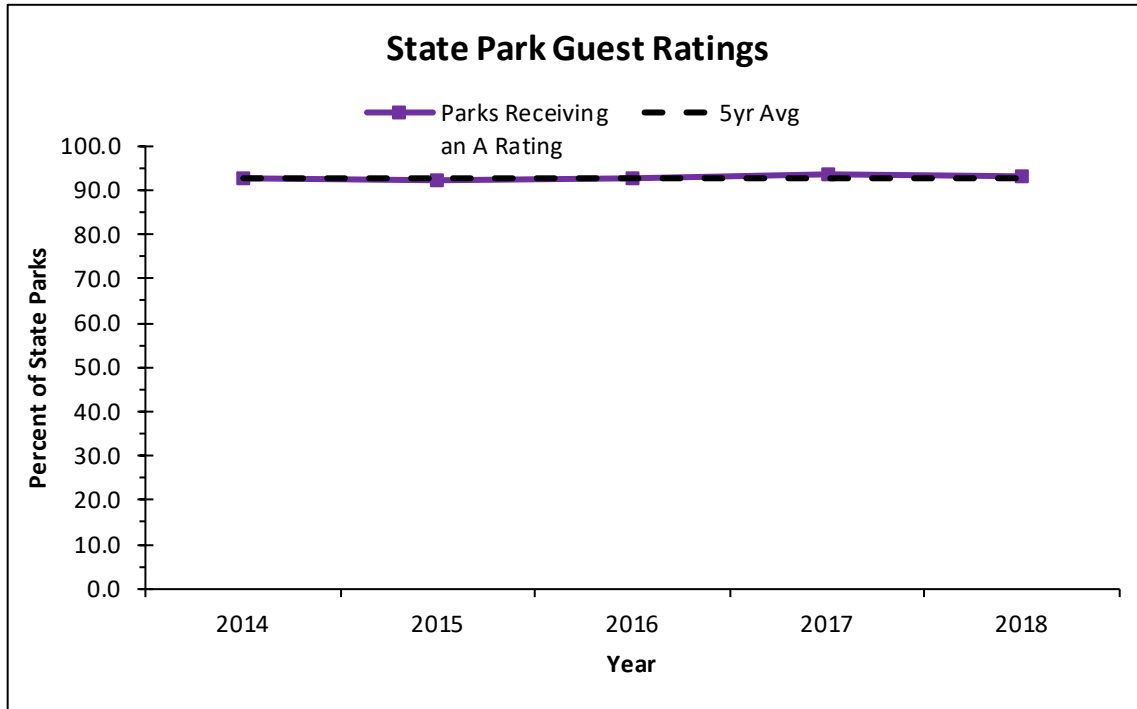
HUNTER SATISFACTION

Satisfaction Scale 1=Very Dissatisfied; 2=Moderately Dissatisfied; 3=Slightly Dissatisfied; 4=Neutral; 5=Slightly Satisfied; 6=Moderately Satisfied; 7=Very Satisfied



| Year | Mean |
|-----------------------|-------------|
| 2011 | 5.09 |
| 2012 | 4.96 |
| 2013 | 4.65 |
| 2014 | 5.11 |
| 2015 | 5.22 |
| 2016 | 5.09 |
| 2017 | 4.96 |
| 2018 | 5.12 |
| 8-year Average | 5.03 |

GUEST RATINGS OF STATE PARKS



| Year | Percent |
|-----------------------|-----------|
| 2014 | 93 |
| 2015 | 92 |
| 2016 | 93 |
| 2017 | 93 |
| 2018 | 93 |
| 5-Year Average | 93 |

SD Game, Fish & Parks

Historical Fund Mix

| Game, Fish & Parks Fund Mix | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
|------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| General Funds for Operations | 2,469,914 | 2,449,030 | 2,598,715 | 2,678,218 | 2,693,869 | 2,897,210 | 2,929,635 | 2,943,806 |
| Bond Payment Funds | 2,372,723 | 1,950,769 | 2,111,918 | 2,447,468 | 3,404,699 | 3,398,875 | 3,388,263 | 3,262,285 |
| Federal Funds | 17,036,562 | 16,956,468 | 16,416,388 | 18,568,978 | 20,794,340 | 22,468,780 | 20,477,051 | 19,139,473 |
| Other Funds | 43,296,144 | 45,899,256 | 41,610,072 | 41,683,139 | 43,544,110 | 48,851,637 | 49,702,525 | 52,328,300 |
| Total Funds | 65,175,343 | 67,255,523 | 62,737,093 | 65,377,803 | 70,437,018 | 77,616,502 | 76,497,474 | 77,673,865 |

| Operational General Funds | | | | | | | | |
|---------------------------|------|------|------|------|------|------|------|------|
| % | 3.8% | 3.6% | 4.1% | 4.1% | 3.8% | 3.7% | 3.8% | 3.8% |

