Triennial Adjustment of SE Funding Levels

Funding Level	Disabling Condition	FY15	FY16	FY17	Most Recent 3 Year Average	Dec '17 Child Count	Total Cost Based on 3 Yr Avg and Most Recent CC		IDEA Deduct	FUNDING AMOUNT Calculated for FY2017	Actual Funding Levels for FY2017	INFLATIONARY INCREASES Projected FY2018	Projected FY2019	Actual Funding Levels FY2019	Projected Over(Under) Actual FY2019	Projected Additional Need FY2019
1	Dev. Delays (3-5)	$10,407.97	$10,487.34	$10,919.50	$10,604.94	1,384	$14,677,232	$10,604.94								
1	Learning Disabled	$8,046.68	$8,240.92	$8,804.78	$8,364.13	6,978	$58,364,876	$8,364.13								
1	Other Health Impaired	$8,572.67	$8,558.74	$9,372.62	$8,834.68	2,767	$24,445,550	$8,834.68								
1	Speech / Language	$3,188.76	$3,121.25	$3,386.33	$3,232.11	4,499	$14,541,278	$3,232.11								
						15,628	#########	$7,168.48	$1,502.40	$5,666	$5,456	$5,683	$5,740	$5,527	$213	$3,325,877.68
2	Emotionally Disturbed	$11,416.45	$11,496.00	$12,628.21	$11,846.89	1,165	$13,801,623	$11,846.89								
2	Cognitive Disability	$16,117.83	$16,629.07	$17,629.61	$16,792.17	1,900	$31,905,123	$16,792.17								
						3,065	$45,706,746	$14,912.48	$1,502.40	$13,410	$12,592	$13,450	$13,585	$12,756	$829	$2,540,064.72
3	Deaf /Blind	$48,546.44	$32,869.93	$31,007.73	$37,474.70	3	$112,424	$37,474.70								
3	Deafness	$27,672.02	$29,640.41	$34,270.87	$30,527.77	54	$1,648,499	$30,527.77								
3	Hearing Loss	$14,294.27	$18,491.95	$18,253.38	$17,013.20	85	$1,446,122	$17,013.20								
3	Orthopedic Impairment	$15,576.73	$16,310.75	$20,678.95	$17,522.14	68	$1,191,506	$17,522.14								
3	Traumatic Brain Injury	$17,487.04	$17,026.82	$18,364.41	$17,626.09	53	$934,183	$17,626.09								
3	Vision Loss	$16,281.13	$15,324.26	$15,221.98	$15,609.12	51	$796,065	$15,609.12								
						314	$6,128,799	$19,518.47	$1,502.40	$18,016	$16,049	$18,070	$18,251	$16,258	$1,993	$625,707.57
4	Autism	$15,806.42	$15,577.30	$16,554.29	$15,979.34	1,503	$24,016,943	$15,979.34	$1,502.40	$14,477	$15,564	$14,520	$14,666	$15,767	-$1,101	-$1,655,145.82
5	Multiple Disability	$29,696.16	$30,060.38	$32,837.04	$30,864.53	578	$17,839,696	$30,864.53	$1,502.40	$29,362	$27,799	$29,450	$29,745	$28,161	$1,583	$915,260.65
6	Prolonged Assistance	$10,399.72	$10,261.17	$9,133.40	$9,931.43	303	$3,009,223	$9,931.43	$1,502.40	$8,429	$8,007	$8,454	$8,539	$8,111	$428	$129,541.90
	TOTAL	$9,280.87	$9,517.32	$10,214.60	$9,670.93	21,391										$5,881,306.71