

**Joint Committee on Appropriations (JCA)  
2012 Interim Appropriations Meeting  
Tuesday, June 12, 2012 at 11:20am**

**Department of Human Services**

5c. Summary / Status Report / Feedback on the FY2012 one-time fund disbursements

**FY2012 One-time Fund Distribution:**

- March 28, 2012, providers were notified in writing (via email & original letter via US mail) of their one-time payment amount, the requirements to use the funds to support the one-time salary adjustment and to report to the department by July 1, 2012 on their distribution methodology utilized. DHS also included a copy of the 2012 Legislative Session – Letter of Intent, adopted on March 19, 2012.
- On March 28th and 29th all provider payments were processed by the DHS.
- DHS issued payments to 34 providers ... to date:
  - 14 providers have reported back to DHS in writing that the funds were used to support one-time salary adjustments to their staff.