



south dakota
DEPARTMENT OF EDUCATION
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The attached profile for a Class AA school district is based on the following districts:

Aberdeen, Brandon Valley, Brookings, Douglas, Huron, Meade, Mitchell, Pierre, Rapid City Area, Sioux Falls, Watertown and Yankton

This school district model profile is an average of all the reported financial, student, staffing and assessment data for these districts.

2010-2011 Profile of Class AA Districts

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$14,231,392	\$6,174,750	\$3,055,041	\$638,076
County	\$568,879	\$27,966	\$12,836	\$1,533
State	\$12,197,916	\$38,345	\$2,286,735	\$0
Federal	\$4,736,489	\$176,585	\$1,513,710	\$0
Total	\$31,734,677	\$6,417,646	\$6,868,323	\$639,609

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$873,919	\$1,893,119
Capital Projects	\$147,762	\$2,842,752
Other Special Revenue	\$496,529	\$314
Enterprise Funds	\$2,707,814	\$2,671,400

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$19,582,108	\$1,077,092	\$4,126,246	\$95,954
PK Instruction	\$162,065	\$5,258	\$397,492	\$0
Adult Instruction	\$1,302	\$0	\$0	\$0
Student/Staff Services	\$2,850,454	\$295,004	\$1,296,496	\$862
Administration Service	\$2,849,862	\$25,542	\$297,009	\$5,184
Transportation Services	\$692,299	\$232,766	\$347,919	\$100
Other Support Services	\$4,628,668	\$3,908,753	\$157,962	\$4,199
Community Services	\$120,234	\$3,187	\$0	\$41
Non-Programmed	\$48,114	\$0	\$26,996	\$483,436
Debt Service	\$3,498	\$2,516,104	\$91	\$0
Co-Curricular	\$1,144,234	\$116,507	\$0	\$787
Total Expenditures	\$32,082,837	\$8,180,214	\$6,650,212	\$590,564

Cost per ADM

Educational Funds* \$7,293

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$13,320,189
Special Education	\$2,262,528
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$5,686
Total State Aid	\$15,588,403

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

2010 Payable 2011 Taxable Valuations

Agricultural	\$115,834,678
Owner Occupied	\$1,230,794,423
Other Non-Ag/Utilities	\$807,182,912
Total	\$2,153,812,014

Ending Fund Balance

General	\$6,288,577
Capital Outlay	\$6,199,389
Special Education	\$1,271,560
Pension	\$453,502

Student Data

Fall 2010 PK-12 Enrollment	5,311
Fall 2010 K-12 Fall Enrollment	5,283
Open Enrolled Students Rec'd	187
Home School ADM	117.443
Fall 2010 State Aid Fall Enroll.	5,299.48
District Dropout Rate	1.6%
% Eligible for Free/Red. Lunch	32.9%
% Special Needs Students	14.2%
% English Language Learners	4.3%
Students Transported	1,451
Student to Staff Ratio	15.2
District Attendance Rate	95.2%
Number of Graduates	326
Dec 2010 Federal Child Count	754
English Language Learners	233

Enrollment

	Average Daily Attendance	Average Daily Membership
Preschool	104.359	110.649
KG-8	3,528.270	3,675.642
9-12	1,440.146	1,551.874
Total	5,072.776	5,338.165

Teaching Staff Data

Average Teacher Salary	\$41,934
Avg Years of Experience	15.8
% with Advanced Degree	38.1%
Certified Instructional Staff	351.0
Classroom Staff	0.8

American College Test (ACT) *

English	21.6
Math	22.2
Reading	22.4
Science	22.5
Composite Score	22.3
Number Tested	248

*ACT data reported represents a calculated average of district scores.

Dakota STEP All Assessed Grades

Math Proficient/Advanced	77.5%
Reading Proficient/Advanced	76.6%



The attached profile for a Class A school district is based on the following districts:

Baltic, Belle Fourche, Bennett County, Beresford, Bon Homme, Britton-Hecla, Canton, Chamberlain, Clark, Custer, Dakota Valley, Dell Rapids, Deubrook Area, Deuel, Doland, Eagle Butte, Elk Point-Jefferson, Elkton, Flandreau, Florence, Garretson, Gregory, Groton Area, Hamlin, Harrisburg, Henry, Hill City, Hot Springs, Lead-Deadwood, Lennox, Madison Central, McCook Central, McLaughlin, Milbank, Miller, Mobridge-Pollock, Montrose, Parkston, Platte-Geddes, Redfield, Shannon County, Tea Area, Todd County, Tri-Valley, Vermillion, Wagner, Webster Area, West Central, Willow Lake and Winner

This school district model profile is an average of all the reported financial, student, staffing and assessment data for these districts.

2010-2011 Profile of Class A Districts

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,915,851	\$874,173	\$477,894	\$97,208
County	\$60,447	\$702	\$133	\$25
State	\$2,011,734	\$2,656	\$263,561	\$0
Federal	\$971,450	\$34,261	\$203,517	\$0
Total	\$4,959,482	\$911,793	\$945,104	\$97,234

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$282,281	\$367,095
Capital Projects	\$69,228	\$1,089,472
Other Special Revenue	\$598,102	\$33
Enterprise Funds	\$363,109	\$377,286

Cost per ADM

Educational Funds* \$8,753

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,930,655	\$161,782	\$617,441	\$52,490
PK Instruction	\$30,108	\$302	\$57,948	\$524
Adult Instruction	\$305	\$0	\$0	\$0
Student/Staff Services	\$472,724	\$36,525	\$179,388	\$2,832
Administration Service	\$540,719	\$3,228	\$48,864	\$4,350
Transportation Services	\$228,685	\$73,250	\$13,520	\$373
Other Support Services	\$802,312	\$471,529	\$8,486	\$3,231
Community Services	\$36,851	\$298	\$0	\$22
Non-Programmed	\$11,826	\$0	\$763	\$26,503
Debt Service	\$0	\$327,493	\$0	\$0
Co-Curricular	\$235,792	\$20,221	\$0	\$1,226
Total Expenditures	\$5,289,977	\$1,094,628	\$926,411	\$91,551

State Aid

General Aid*	\$2,195,043
Special Education	\$222,167
Sparsity	\$3,079
Reorganization Incentive	\$7,247
Extraordinary Cost Fund - SE	\$35,716
Total State Aid	\$2,463,252

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Ending Fund Balance

General	\$1,150,820
Capital Outlay	\$861,448
Special Education	\$246,079
Pension	\$180,968

2010 Payable 2011 Taxable Valuations

Agricultural	\$138,075,658
Owner Occupied	\$128,892,107
Other Non-Ag/Utilities	\$74,861,817
Total	\$341,829,583

Student Data

Fall 2010 PK-12 Enrollment	754
Fall 2010 K-12 Fall Enrollment	737
Open Enrolled Students Rec'd	40
Home School ADM	18.177
Fall 2010 State Aid Fall Enroll.	738.45
District Dropout Rate	1.5%
% Eligible for Free/Red. Lunch	41.3%
% Special Needs Students	15.0%
% English Language Learners	3.4%
Students Transported	335
Student to Staff Ratio	12.7
District Attendance Rate	95.2%
Number of Graduates	50
Dec 2010 Federal Child Count	110
English Language Learners	25

Enrollment

	Average Daily Attendance	Average Daily Membership
Preschool	19.606	20.519
KG-8	494.189	517.557
9-12	196.200	208.746
Total	709.995	746.821

Teaching Staff Data

Average Teacher Salary	\$36,825
Avg Years of Experience	14.7
% with Advanced Degree	19.7%
Certified Instructional Staff	58.0
Classroom Staff	0.1

American College Test (ACT) *

English	20.4
Math	21.3
Reading	21.5
Science	21.6
Composite Score	21.3
Number Tested	38

*ACT data reported represents a calculated average of district scores.

Dakota STEP All Assessed Grades

Math Proficient/Advanced	72.0%
Reading Proficient/Advanced	71.7%



The attached profile for a Class B school district is based on the following districts:

Agar-Blunt-Onida, Alcester-Hudson, Andes Central, Arlington, Armour, Avon, Big Stone City, Bison, Bowdle, Bridgewater-Emery, Burke, Canistota, Castlewood, Centerville, Chester, Colman-Egan, Colome Consolidated, Corsica, De Smet, Dupree, Edgemont, Edmunds Central, Elk Mountain, Estelline, Ethan, Eureka, Faith, Faulkton Area Schools, Frederick Area, Freeman, Gayville-Volin, Gettysburg, Grant-Deuel, Haakon, Hanson, Harding County, Herreid, Highmore-Harrold, Hitchcock-Tulare, Hoven, Howard, Hurley, Ipswich, Irene-Wakonda, Iroquois, Jones County, Kadoka Area, Kimball, Lake Preston, Langford Area, Lemmon, Leola, Lyman, Marion, McIntosh, Menno, Mt. Vernon, New Underwood, Newell, Northwestern Area, Oelrichs, Oldham-Ramona, Parker, Plankinton, Rosholt, Rutland, Sanborn Central, Scotland, Selby, Smee, South Central, Stickney, Timber Lake, Tripp-Delmont, Viborg, Wall, Warner, Waubay, Waverly, Wessington Springs, White Lake, White River, Wilmot, Wolsey-Wessington and Woonsocket.

This school district model profile is an average of all the reported financial, student, staffing and assessment data for these districts.

2010-2011 Profile of Class B Districts

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$775,245	\$303,113	\$194,073	\$39,380
County	\$21,890	\$1,750	\$187	\$60
State	\$760,363	\$964	\$49,659	\$0
Federal	\$325,791	\$10,813	\$39,928	\$0
Total	\$1,883,289	\$316,640	\$283,848	\$39,440

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$49,286	\$70,101
Capital Projects	\$14,386	\$187,209
Other Special Revenue	\$166,287	\$0
Enterprise Funds	\$120,257	\$129,492

Cost per ADM

Educational Funds* \$9,842

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,100,512	\$63,424	\$198,686	\$26,666
PK Instruction	\$8,883	\$43	\$9,665	\$117
Adult Instruction	\$104	\$0	\$0	\$0
Student/Staff Services	\$126,433	\$6,977	\$47,261	\$1,155
Administration Service	\$225,400	\$1,671	\$15,194	\$2,788
Transportation Services	\$93,365	\$39,759	\$3,118	\$91
Other Support Services	\$280,874	\$144,047	\$5,159	\$2,065
Community Services	\$7,584	\$0	\$0	\$9
Non-Programmed	\$699	\$0	\$55	\$3,073
Debt Service	\$22	\$58,760	\$9	\$0
Co-Curricular	\$99,246	\$8,465	\$0	\$636
Total Expenditures	\$1,943,124	\$323,146	\$279,146	\$36,601

State Aid

General Aid*	\$817,551
Special Education	\$27,799
Sparsity	\$18,747
Reorganization Incentive	\$4,350
Extraordinary Cost Fund - SE	\$16,528
Total State Aid	\$884,975

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Ending Fund Balance

General	\$697,634
Capital Outlay	\$395,465
Special Education	\$161,441
Pension	\$62,679

2010 Payable 2011 Taxable Valuations

Agricultural	\$126,095,894
Owner Occupied	\$21,131,410
Other Non-Ag/Utilities	\$14,110,748
Total	\$161,338,052

Student Data

Fall 2010 PK-12 Enrollment	246
Fall 2010 K-12 Fall Enrollment	238
Open Enrolled Students Rec'd	32
Home School ADM	7.532
Fall 2010 State Aid Fall Enroll.	237.85
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	44.1%
% Special Needs Students	13.3%
% English Language Learners	3.0%
Students Transported	97
Student to Staff Ratio	10.7
District Attendance Rate	95.8%
Number of Graduates	19
Dec 2010 Federal Child Count	33
English Language Learners	6

Enrollment

	Average Daily Attendance	Average Daily Membership
Preschool	9.326	9.595
KG-8	153.931	160.001
9-12	71.823	75.676
Total	235.079	245.272

Teaching Staff Data

Average Teacher Salary	\$34,498
Avg Years of Experience	15.7
% with Advanced Degree	16.0%
Certified Instructional Staff	22.7
Classroom Staff	0.1

American College Test (ACT) *

English	20.2
Math	21.2
Reading	21.2
Science	21.4
Composite Score	21.1
Number Tested	14

*ACT data reported represents a calculated average of district scores.

Dakota STEP All Assessed Grades

Math Proficient/Advanced	76.6%
Reading Proficient/Advanced	74.4%