

FY 2020 Motion Sheet G1211A

Rep. Peterson (Sue), Rep. Koth, Sen. Greenfield (Brock), Rep. Saba, Rep. Post, Sen. White

Department of Education - State Aid to General Education

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2020 Base Appropriation	467,381,046	467,381,046	467,381,046	467,381,046	0.0	467,381,046	0	0	467,381,046
2 Maintenance of Operations Items									
3 None									
4 FY 2020 Program Maintenance	467,381,046	467,381,046	467,381,046	467,381,046	0.0	467,381,046	0	0	467,381,046
5 Line Items									
6 1. State Aid to Education (OE)	14,668,214	14,668,214	9,922,491	9,922,491	0.0	9,922,491	0	0	9,922,491
7 FY 2020 Total	482,049,260	482,049,260	477,303,537	477,303,537	0.0	477,303,537	0	0	477,303,537
8 Change from FY 2019 Appropriation	14,668,214	14,668,214	9,922,491	9,922,491	0.0	9,922,491	0	0	9,922,491
9 % Change from FY 2019 Appropriation	3.1%	3.1%	2.1%	2.1%	0.0%	2.1%	0.0%	0.0%	2.1%

10 Move to set the budget for the State Aid to General Education - Budget Unit 1211 - at the level detailed in Motion Sheet G1211A which includes \$477,303,537 in general funds.

11
12 Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
16 State Aid to General Education				
17 Personal Services	0	0	0	0
18 Operating Expenses	477,303,537	0	0	477,303,537
19				
20 Total	477,303,537	0	0	477,303,537
21 F.T.E.				0.0
22				

Joint Committee on Appropriations
 FY 2020 Motion Sheet G1212A

Rep. Peterson (Sue), Rep. Koth, Sen. Greenfield (Brock), Rep. Saba, Rep. Post, Sen. White

Department of Education - State Aid to Special Education

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2020 Base Appropriation	68,548,042	68,548,042	68,548,042	68,548,042	0.0	68,548,042	0	0	68,548,042
2 Maintenance of Operations Items									
3 None									
4 FY 2020 Program Maintenance	68,548,042	68,548,042	68,548,042	68,548,042	0.0	68,548,042	0	0	68,548,042
5 Line Items									
6 None									
7 FY 2020 Total	68,548,042	68,548,042	68,548,042	68,548,042	0.0	68,548,042	0	0	68,548,042
8 Change from FY 2019 Appropriation	0	0	0	0	0.0	0	0	0	0
9 % Change from FY 2019 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

10 Move to set the budget for the State Aid to Special Education - Budget Unit 1212 - at the level detailed in Motion Sheet G1212A which includes \$68,548,042 in general funds.

11
 12 Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
13 State Aid to Special Education				
14 Personal Services	0	0	0	0
15 Operating Expenses	68,548,042	0	0	68,548,042
16 Total	68,548,042	0	0	68,548,042
17 F.T.E.				0.0

FY 2020 Motion Sheet G1213A

Rep. Peterson (Sue), Rep. Koth, Sen. Greenfield (Brock), Rep. Saba, Rep. Post, Sen. White

Department of Education - Sparsity Payments

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2020 Base Appropriation	2,011,464	2,011,464	2,011,464	2,011,464	0.0	2,011,464	0	0	2,011,464
2 Maintenance of Operations Items									
3 None									
4 FY 2020 Program Maintenance	2,011,464	2,011,464	2,011,464	2,011,464	0.0	2,011,464	0	0	2,011,464
5 Line Items									
6 1. State Aid to Education (OE)	13,372	13,372	26,805	26,805	0.0	26,805	0	0	26,805
7 FY 2020 Total	2,024,836	2,024,836	2,038,269	2,038,269	0.0	2,038,269	0	0	2,038,269
8 Change from FY 2019 Appropriation	13,372	13,372	26,805	26,805	0.0	26,805	0	0	26,805
9 % Change from FY 2019 Appropriation	0.7%	0.7%	1.3%	1.3%	0.0%	1.3%	0.0%	0.0%	1.3%

10 Move to set the budget for the Sparsity Payments - Budget Unit 1213 - at the level detailed in Motion Sheet G1213A which includes \$2,038,269 in general funds.

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12 Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
13				
14				
15				
16 Sparsity Payments				
17 Personal Services	0	0	0	0
18 Operating Expenses	2,038,269	0	0	2,038,269
19				
20 Total	2,038,269	0	0	2,038,269
21 F.T.E.				0.0
22				

FY 2020 Motion Sheet G1216A

Rep. Peterson (Sue), Rep. Koth, Sen. Greenfield (Brock), Rep. Saba, Rep. Post, Sen. White

Department of Education - National Board Certified Teachers and Counselors

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2020 Base Appropriation	150,000	150,000	150,000	150,000	0.0	150,000	0	0	150,000
2 Maintenance of Operations Items									
3 None									
4 FY 2020 Program Maintenance	150,000	150,000	150,000	150,000	0.0	150,000	0	0	150,000
5 Line Items									
6 None									
7 FY 2020 Total	150,000	150,000	150,000	150,000	0.0	150,000	0	0	150,000
8 Change from FY 2019 Appropriation	0	0	0	0	0.0	0	0	0	0
9 % Change from FY 2019 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

10 Move to set the budget for the National Board Certified Teachers and Counselors - Budget Unit 1216 - at the level detailed in Motion Sheet G1216A which includes \$150,000 in general funds.

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12 Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
13 National Board Certified Teachers and Counselors				
14 Personal Services	0	0	0	0
15 Operating Expenses	150,000	0	0	150,000
16 Total	150,000	0	0	150,000
17 F.T.E.				0.0

FY 2020 Motion Sheet G1219A

Rep. Peterson (Sue), Rep. Koth, Sen. Greenfield (Brock), Rep. Saba, Rep. Post, Sen. White

Department of Education - Technology and Innovation in Schools

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2020 Base Appropriation	12,237,948	14,113,581	12,237,948	14,113,581	0.0	12,237,948	0	1,875,633	14,113,581
2 Maintenance of Operations Items									
3 A. Licensing and Software for BIT K12 DDN (OE)	25,000	25,000	25,000	25,000	0.0	25,000	0	0	25,000
4 FY 2020 Program Maintenance	12,262,948	14,138,581	12,262,948	14,138,581	0.0	12,262,948	0	1,875,633	14,138,581
5 Line Items									
6 1. Network Security FTE for BIT K12 DDN (OE)	304,389	304,389	304,389	304,389	0.0	304,389	0	0	304,389
7 FY 2020 Total	12,567,337	14,442,970	12,567,337	14,442,970	0.0	12,567,337	0	1,875,633	14,442,970
8 Change from FY 2019 Appropriation	329,389	329,389	329,389	329,389	0.0	329,389	0	0	329,389
9 % Change from FY 2019 Appropriation	2.7%	2.3%	2.7%	2.3%	0.0%	2.7%	0.0%	0.0%	2.3%

10 Move to set the budget for the Technology and Innovation in Schools - Budget Unit 1219 - at the level detailed in Motion Sheet G1219A which includes \$12,567,337 in general funds, and \$1,875,633 in other fund expenditure authority.

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12 Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
16 Technology and Innovation in Schools				
17 Personal Services	0	0	0	0
18 Operating Expenses	12,567,337	0	1,875,633	14,442,970
19				
20 Total	12,567,337	0	1,875,633	14,442,970
21 F.T.E.				0.0
22				

FY 2020 Department of Education Summary

Rep. Peterson (Sue), Rep. Koth, Sen. Greenfield (Brock), Rep. Saba, Rep. Post, Sen. White

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2020 Base Appropriation	550,328,500	552,204,133	550,328,500	552,204,133	0.0	550,328,500	0	1,875,633	552,204,133
2 Maintenance of Operations Items									
3 A. Licensing and Software for BIT K12 DDN (OE)	25,000	25,000	25,000	25,000	0.0	25,000	0	0	25,000
4 FY 2020 Program Maintenance	550,353,500	552,229,133	550,353,500	552,229,133	0.0	550,353,500	0	1,875,633	552,229,133
5 Line Items									
6 1. Network Security FTE for BIT K12 DDN (OE)	304,389	304,389	304,389	304,389	0.0	304,389	0	0	304,389
7 2. State Aid to Education (OE)	14,681,586	14,681,586	9,949,296	9,949,296	0.0	9,949,296	0	0	9,949,296
8 FY 2020 Total	565,339,475	567,215,108	560,607,185	562,482,818	0.0	560,607,185	0	1,875,633	562,482,818
9 Change from FY 2019 Appropriation	15,010,975	15,010,975	10,278,685	10,278,685	0.0	10,278,685	0	0	10,278,685
10 % Change from FY 2019 Appropriation	2.7%	2.7%	1.9%	1.9%	0.0%	1.9%	0.0%	0.0%	1.9%

11 Move to set the budgets for State Aid to General Education, State Aid to Special Education, Sparsity Payments, National Board Certified Teachers and Counselors and
 12 Technology and Innovation in Schools - motion sheets G1211A, G1212A, G1213A, G1216A and G1219A which includes \$560,607,185 in general funds, and \$1,875,633 in
 other fund expenditure authority.

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 14
 15 Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
17 DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION				
18 Personal Services	0	0	0	0
19 Operating Expenses	560,607,185	0	1,875,633	562,482,818
20 Total	560,607,185	0	1,875,633	562,482,818
21 F.T.E.				0.0

Joint Committee on Appropriations
 FY 2020 Motion Sheet G1210A

Rep. Peterson (Sue), Rep. Koth, Sen. Greenfield (Brock), Rep. Saba, Rep. Post, Sen. White

Department of Education - Workforce Education Fund

	Agency Request		Governor's Rec		FTE	JCA Recommended			
	General	Total	General	Total		General	Federal	Other	Total
1 FY 2020 Base Appropriation	0	1,125,000	0	1,125,000	0.0	0	0	1,125,000	1,125,000
2 Maintenance of Operations Items									
3 None									
4 FY 2020 Program Maintenance	0	1,125,000	0	1,125,000	0.0	0	0	1,125,000	1,125,000
5 Line Items									
6 None									
7 FY 2020 Total	0	1,125,000	0	1,125,000	0.0	0	0	1,125,000	1,125,000
8 Change from FY 2019 Appropriation	0	0	0	0	0.0	0	0	0	0
9 % Change from FY 2019 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

10 Move to set the budget for the Workforce Education Fund - Budget Unit 1210 - at the level detailed in Motion Sheet G1210A which includes \$1,125,000 in other fund expenditure authority.

11 Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
16 Workforce Education Fund				
17 Personal Services	0	0	0	0
18 Operating Expenses	0	0	1,125,000	1,125,000
19				
20 Total	0	0	1,125,000	1,125,000
21 F.T.E.				0.0
22				