

## FY20 Provider Rate Adjustments

Due to savings from Care Coordination Agreements

	Original % of Methodology	New Care Coordination Agreements			Updated % of Methodology	1% increase			Final % of Methodology
		General	Federal	Total		General	Federal	Total	
DHS Assisted Living	90.0%	\$ -	\$ -	\$ -	90.0%	\$ 57,401	\$ 57,292	\$ 114,693	91.0%
DHS In Home Services	90.0%	\$ -	\$ -	\$ -	90.0%	\$ 120,239	\$ 81,667	\$ 201,906	91.0%
DHS Nursing Homes	97.0%	\$ 1,155,310	\$ 1,556,049	\$ 2,711,359	98.5%	\$ 770,207	\$ 1,037,366	\$ 1,807,573	99.5%
DHS Community Support Providers	98.0%	\$ 546,845	\$ 736,528	\$ 1,283,373	99.0%	\$ 546,846	\$ 736,527	\$ 1,283,373	100.0%
DHS Senior Meals	98.0%	\$ -	\$ -	\$ -	98.0%	\$ 52,577	\$ -	\$ 52,577	99.0%
DOC Group Care	90.0%	\$ -	\$ -	\$ -	90.0%	\$ 26,601	\$ -	\$ 26,601	91.0%
DOC PRTF	95.0%	\$ 80,674	\$ 108,658	\$ 189,332	100.0%	\$ -	\$ -	\$ -	100.0%
DSS In Home Services	90.0%	\$ -	\$ -	\$ -	90.0%	\$ 25,787	\$ 34,732	\$ 60,519	91.0%
DSS Emergency Transportation	90.0%	\$ -	\$ -	\$ -	90.0%	\$ 19,900	\$ 26,801	\$ 46,701	91.0%
DSS Group Care	90.0%	\$ -	\$ -	\$ -	90.0%	\$ 37,319	\$ -	\$ 37,319	91.0%
DSS Outpatient Psychiatric	90.0%	\$ -	\$ -	\$ -	90.0%	\$ 20,304	\$ 27,349	\$ 47,653	91.0%
DSS Behavioral Health	90.0%	\$ -	\$ -	\$ -	90.0%	\$ 460,039	\$ 151,074	\$ 611,113	91.0%
DSS PRTF	95.0%	\$ 1,119,326	\$ 1,507,966	\$ 2,627,292	100.0%	\$ -	\$ -	\$ -	100.0%
		<u>\$ 2,902,155</u>	<u>\$ 3,909,201</u>	<u>\$ 6,811,356</u>		<u>\$ 2,137,220</u>	<u>\$ 2,152,808</u>	<u>\$ 4,290,028</u>	