

# FY2018 General Fund Revenues

February 12, 2018



On-going Receipts	Legislature Adopted FY18	Governor's Dec. Revised FY18	LRC Revised FY18	\$ Change from Governor's Revised	% Change from Governor's Revised	\$ Change from Legislature Adopted FY18	% Change from Legislature Adopted FY18
Sales & Use Tax	989,040,000	979,294,904	991,587,967	12,293,063	1.26%	2,547,967	0.26%
Lottery	115,318,879	115,444,817	116,534,779	1,089,962	0.94%	1,215,900	1.05%
Contractor's Excise Tax	110,614,834	102,736,361	106,678,731	3,942,370	3.84%	(3,936,103)	-3.56%
Insurance Company Tax	93,000,000	86,870,686	88,260,898	1,390,212	1.60%	(4,739,102)	-5.10%
Unclaimed Property	51,461,196	48,617,609	47,556,677	(1,060,932)	-2.18%	(3,904,519)	-7.59%
Licenses, Permits, and Fees	64,000,000	66,640,728	66,962,615	321,887	0.48%	2,962,615	4.63%
Tobacco Taxes	55,031,773	55,423,609	54,228,469	(1,195,140)	-2.16%	(803,304)	-1.46%
Trust Funds	36,960,438	37,025,022	37,033,581	8,559	0.02%	73,143	0.20%
Net Transfers In	21,000,000	21,979,954	21,500,000	(479,954)	-2.18%	500,000	2.38%
Alcohol Beverage Tax	8,000,000	7,738,563	8,019,409	280,846	3.63%	19,409	0.24%
Bank Franchise Tax	10,944,525	11,567,064	11,274,316	(292,748)	-2.53%	329,791	3.01%
Charges for Goods & Services	16,115,139	17,168,192	17,044,517	(123,675)	-0.72%	929,378	5.77%
Telecommunications Tax	5,337,875	4,690,291	4,747,859	57,568	1.23%	(590,016)	-11.05%
Mineral Severance Taxes	5,825,663	6,508,475	7,112,952	604,477	9.29%	1,287,289	22.10%
Interest Income & Interest	5,248,558	6,049,700	6,050,226	526	0.01%	801,668	15.27%
Alcohol Bev. 2% Wholesale Tax	2,200,000	2,033,098	2,224,725	191,627	9.43%	24,725	1.12%
<b>Subtotal On-going Receipts</b>	<b>1,590,098,880</b>	<b>1,569,789,073</b>	<b>1,586,817,721</b>	<b>17,028,648</b>	<b>1.08%</b>	<b>(3,281,159)</b>	<b>-0.21%</b>
<b>One-Time Receipts</b>							
Antitrust Settlement Case	-	-	448,443	448,443		448,443	
Unexpended Carryovers & Specials		-	-	-		-	
Obligated Cash Carried Forward		7,943,412	7,943,412	-		7,943,412	
Transfer from Budget Reserve Fund		7,210,593	-	(7,210,593)			
Transfer from Other Funds*		10,454,868	-	(10,454,868)			
<b>Subtotal One-Time Receipts</b>		<b>25,608,873</b>	<b>8,391,855</b>	<b>(17,217,018)</b>		<b>8,391,855</b>	
<b>GRAND TOTAL</b>	<b>1,590,098,880</b>	<b>1,595,397,946</b>	<b>1,595,209,576</b>	<b>(188,370)</b>	<b>-0.01%</b>	<b>5,110,696</b>	<b>0.32%</b>

\*Note: Transfers from Other Funds includes: SD Health & Facilities Authority \$2.5M, Homemaker Fees Funds \$2M, Petroleum Release fund \$1.3M, Workforce Education Fund \$792k, Prescription Drug Plan Fund \$750k, Telecommunication Fund \$750k, Video Lottery Fund \$500k, Court Automation Fund \$500k, Technology Fund \$500k, Private Activities Bond Fee Fund \$481k, Budgetary Accounting Fund \$261k, Vet's Home Operating Fund \$120k

# FY2019 General Fund Revenues

February 12, 2018



<b>On-going Receipts</b>	<b>Legislature Adopted FY18</b>	<b>Governor's Dec. Projected FY19</b>	<b>LRC FY19 Estimate</b>	<b>\$ Change from Governor's Projected</b>	<b>% Change from Governor's Projected</b>	<b>\$ Change from Legislature Adopted FY18</b>	<b>% Change from Legislature Adopted FY18</b>
Sales & Use Tax	989,040,000	1,016,906,602	1,027,794,058	10,887,456	1.07%	38,754,058	3.9%
Lottery	115,318,879	118,558,981	120,009,812	1,450,831	1.22%	4,690,933	4.1%
Contractor's Excise Tax	110,614,834	108,849,223	113,987,262	5,138,039	4.72%	3,372,428	3.0%
Insurance Company Tax	93,000,000	90,097,000	89,827,122	(269,878)	-0.30%	(3,172,878)	-3.4%
Unclaimed Property	51,461,196	46,779,257	49,505,508	2,726,251	5.83%	(1,955,688)	-3.8%
Licenses, Permits, and Fees	64,000,000	68,937,971	67,934,656	(1,003,315)	-1.46%	3,934,656	6.1%
Tobacco Taxes	55,031,773	55,352,621	54,360,631	(991,990)	-1.79%	(671,142)	-1.2%
Trust Funds	36,960,438	38,544,233	38,601,000	56,767	0.15%	1,640,562	4.4%
Net Transfers In	21,000,000	23,303,429	21,500,000	(1,803,429)	-7.74%	500,000	2.4%
Alcohol Beverage Tax	8,000,000	7,908,751	8,159,825	251,074	3.17%	159,825	2.0%
Bank Franchise Tax	10,944,525	11,872,042	13,708,579	1,836,537	15.47%	2,764,054	25.3%
Charges for Goods & Services	16,115,139	15,947,487	17,803,040	1,855,553	11.64%	1,687,901	10.5%
Telecommunications Tax	5,337,875	4,455,776	4,385,195	(70,581)	-1.58%	(952,680)	-17.8%
Mineral Severance Taxes	5,825,663	6,599,863	7,321,829	721,966	10.94%	1,496,166	25.7%
Interest Income & Interest	5,248,558	6,265,870	5,954,598	(311,272)	-4.97%	706,040	13.5%
Alcohol Bev. 2% Wholesale Tax	2,200,000	2,110,479	2,238,563	128,084	6.07%	38,563	1.8%
<b>Subtotal On-going Receipts</b>	<b>1,590,098,880</b>	<b>1,622,489,585</b>	<b>1,643,091,678</b>	<b>20,602,093</b>	<b>1.27%</b>	<b>52,992,798</b>	<b>3.3%</b>