



SOUTH DAKOTA DEPARTMENT OF THE MILITARY

**FY 2013 Budget Hearing
February 6, 2012**



Agenda

- **Federal & State Mission**
- **FY2013 Budget Overview**
- **AGO Budget**
- **Army Guard Budget**
- **Air Guard Budget**
- **2011 Flood Mission**



State Active Duty / Dakota Dunes



Missions - Federal & State

Federal

Provide combat ready, mission-capable forces throughout the entire spectrum of conflict under the direction of the President.

State

Provide units to assist and support civil authorities in the protection of life and property, preserve peace, order and public safety under the direction of the Governor.



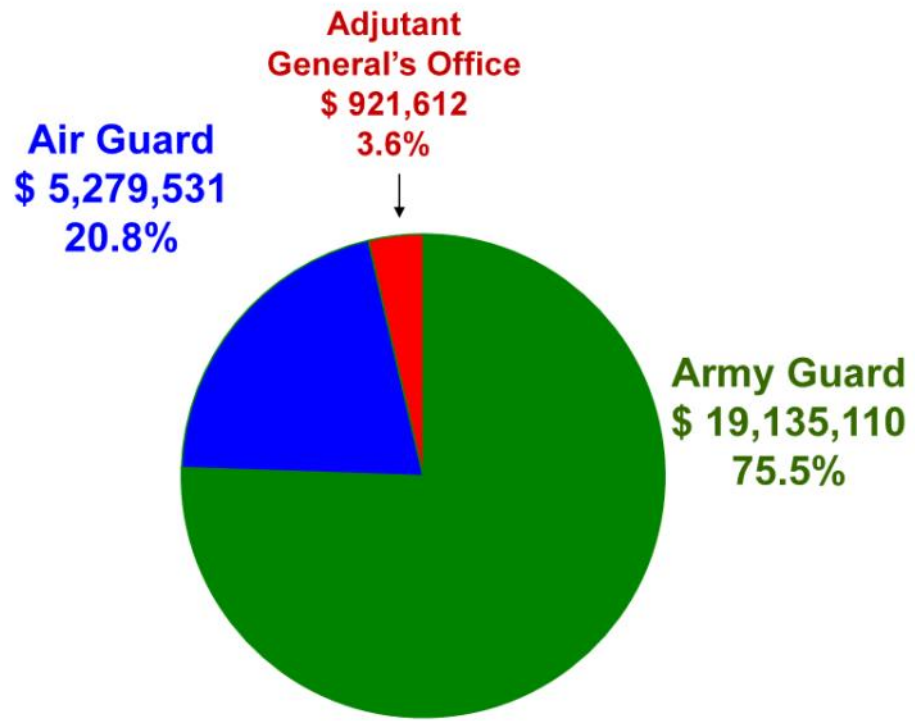
Department of the Military

FY 2013 Department Budget Request

	<u>2012 Budget</u>	<u>2013 Request</u>	<u>Change</u>
General Funds	2,751,572	2,791,427	39,855
Federal Funds	36,861,206	22,518,003	-14,343,173
Other Funds	26,158	26,793	635
Totals	39,638,936	25,336,253	-14,302,683
FTE	101.4	103.4	2.0



Department the Military FY2013 Requested Budget \$25,336,253



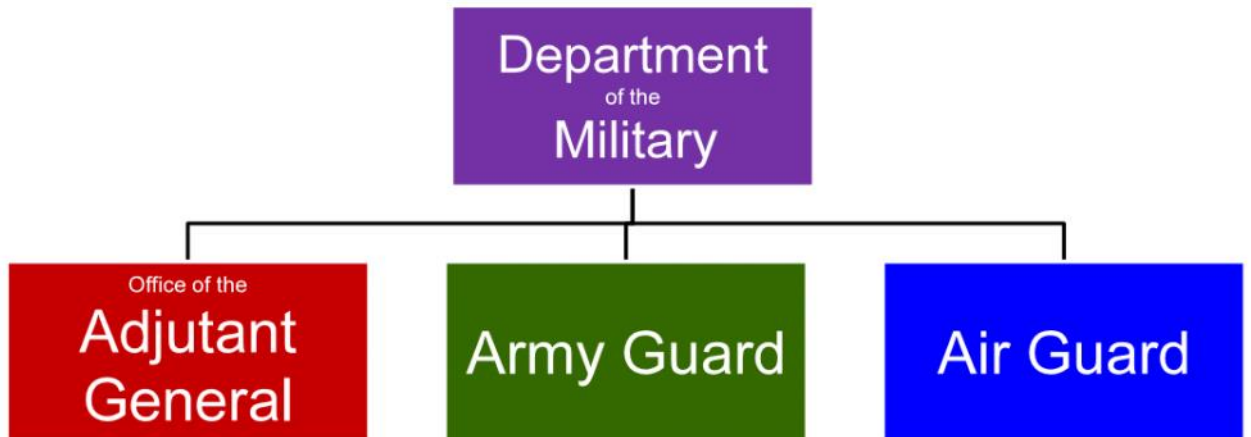


Department of the Military FY 2013 FTE Request

Position	FTE	Program
Energy Manager	1.0	Army Guard
Access Control Manager	1.0	Army Guard
Total	2.0	Army Guard



Budget Divisions





Office of the Adjutant General

AGO Budget

	2012 Budget	2013 Request	Change
General Funds	867,472	884,513	17,041
Federal Funds	10,306	10,306	-0-
Other Funds	26,158	26,793	635
Totals	903,936	921,612	17,676
FTE	6.3	6.3	0.0



Army National Guard



Army Guard Statistics

- **Personnel end strength mission goal of 3,370**
- **359 Officers, 110 Warrant Officers, 2,930 Enlisted**
- **Full-time federal employees: 638 (AGR and Tech)**
- **Full-time state employees: 48.1**





Army National Guard

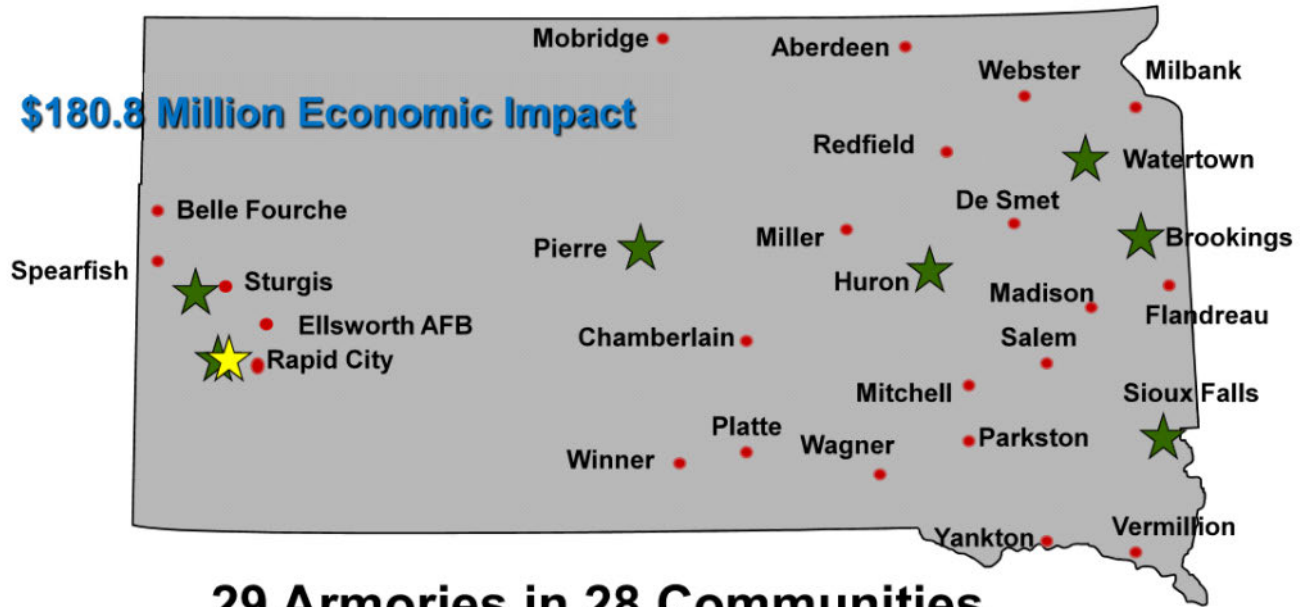
Army National Guard Budget

	2012 Budget	2013 Request	Change
General Funds	1, 522,846	1,539,060	16,214
Federal Funds	32,027,979	17,596,050	-14,431,929
Other Funds	0	0	-0-
Totals	33,550,825	19,135,110	-14,415,715
FTE	48.1	50.1	2.0



Army National Guard Armories and Locations

\$180.8 Million Economic Impact



29 Armories in 28 Communities

 State Headquarters

 ARNG MACOM/BN
Headquarters

 Unit Locations



SD Army National Guard

South Dakota's Aging Armories

<u>Location</u>	<u>Year Built</u>	<u>Current Age</u>
Aberdeen	1964	47 years old
Belle Fourche	1954	57 years old
Brookings	1976	25 years old
Chamberlain	1958	53 years old
DeSmet	1994	17 years old
Ellsworth AFB	2008	3 years old
Flandreau	1984	27 years old
Huron	1956	55 years old
Madison	1960	51 years old



SD Army National Guard

South Dakota's Aging Armories

<u>Location</u>	<u>Year Built</u>	<u>Current Age</u>
Milbank	1974	37 years old
Miller	1959	52 years old
Mitchell	1959	52 years old
Mobridge	2007	4 years old
Parkston	1978	33 years old
Pierre	1975	36 years old
Platte	1968	43 years old
Rapid City (<i>Range Road</i>)	1964	47 years old
Rapid City (<i>Duke Corning</i>)	1990	21 years old
Redfield	1955	56 years old



SD Army National Guard

South Dakota's Aging Armories

<u>Location</u>	<u>Year Built</u>	<u>Current Age</u>
Salem	1961	50 years old
Sioux Falls	1992	19 years old
Spearfish	2002	9 years old
Sturgis	1979	32 years old
Vermillion	1989	22 years old
Wagner	1963	48 years old
Watertown	1958	53 years old
Webster	1956	55 years old
Winner	1973	38 years old
Yankton	1976	35 years old



Army National Guard

Military Construction Projects **on the 2011-2016 Fiscal Year Defense Plan**

FY 11 – Watertown Readiness Center - \$25 million

FY 12 – None

FY 13 – None

FY 14 – None

FY 15 – None

FY 16 – None



Army National Guard

Watertown Readiness Center

Completion date January, 2013





Current Deployments

200th ENGR CO (MRBC)
C/1/189 AVN
HHD 139th BDE SPT BN
DET 48 OSA COMMAND
451st FF TM
842nd ENGR CO (HORIZ)

MAY 2011
MAY 2011
JUN 2011
AUG 2011
SEP 2011
SEP 2011





Future Deployments

DET 1 CO B 935 TH SPT BN	OEF	JUN 2012
730 th ASMC	OEF	JUL 2012
1978 th CONTRACTING TEAM	OEF	NOV 2012
129 th MPAD	OEF	FEB 2013
235 th MP CO	OEF	MAR 2013
740th TRANS CO	OEF	AUG 2013
927 th EN TEAM	OEF	MAY 2013
HHC 152 nd CSSB	OEF	JUL 2013



Future Challenges

- **R-Series MTOE** *(Losing 258 slots on October 1, 2012)*
- **Armory modernization** *(Readiness Centers)*
- **Surviving future Army downsizing**
- **Striving for excellence**
- **Budget constraints**



Air National Guard





Air National Guard

Personnel Strength

- **Military Strength** **1,042 (officers & enlisted)**
- **Federal Employees** **317 (AGR and Tech)**
- **State Employees** **47.0**
 - **Operations & Maintenance** **16.0**
 - **Environmental Management** **1.0**
 - **Fire Protection Support** **30.0**



Air National Guard

Air National Guard Budget

	2012 Budget	2013 Request	Change
General Funds	361,254	367,854	6,600
Federal Funds	4,822,921	4,911,677	88,756
Other Funds	0	0	-0-
Totals	5,184,175	5,279,531	95,356
FTE	47.0	47.0	-0-



Air National Guard

Aircraft Assigned and Pilots



22 F-16 Block 40 Aircraft
31 Pilots



Air National Guard

Current Deployments

- 10 Airmen in Afghanistan
- 1 Airman in Qatar
- 2 Airmen in United Arab Emirates
- 1 Airman in United Kingdom
- 1 Airman in Saudi Arabia





Air National Guard

Future Deployments

- **31 Security Forces to the Middle East** (*May, 2012*)
- **114th Fighter Wing with aircraft to the Middle East** (*Summer of 2013*)
- **Individual Airmen to various locations** (*ongoing*)





Air National Guard

Specialized programs:

- **Base Security**
 - Contracted security with Minnehaha County Sheriff's Department for over 30 years
- **STARBASE Youth Program**
 - Innovative educational program for at-risk elementary students which promotes science & mathematics skills
- **Civil Air Patrol**
 - Search and rescue missions, wild land fire patrols, and storm damage assessments
 - Provides training assistance to Air & Army National Guard



Air National Guard

Future Commitments

2012 – Completion of Block 40 conversion

2012 – Resume Airspace Control Alert mission

2013 – AEF in support of OEF

2014 – Operation Readiness Inspection Phases I & II



ANG Future Challenges

- Completion of Block 40 conversion
- Surviving force structure & budget cuts
- Identifying a permanent alert mission
- Transitioning to the next generation of fighter aircraft





2011 Flood Mission



**Dakota Dunes
211th Engineer
Company**



**Dakota Dunes
114th Tactical
Fighter Wing**



2011 Flood Mission



Pierre, SD
139th Brigade Support Battalion



2011 Flood Mission

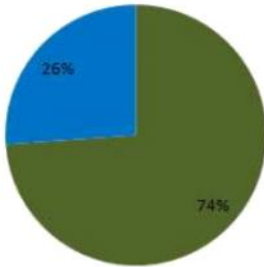


Pierre, SD
842nd Engineer Company



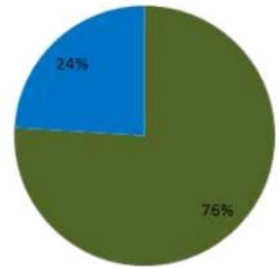
2011 Flood Mission

Work Days



ARNG	
SAD	26,442
FTUS	2,918
AT/IDT	1,456
Total	30,816
ANG	
SAD	10,584
FTUS	291
AT/IDT	30
Total	10,905
TOTAL	41,721

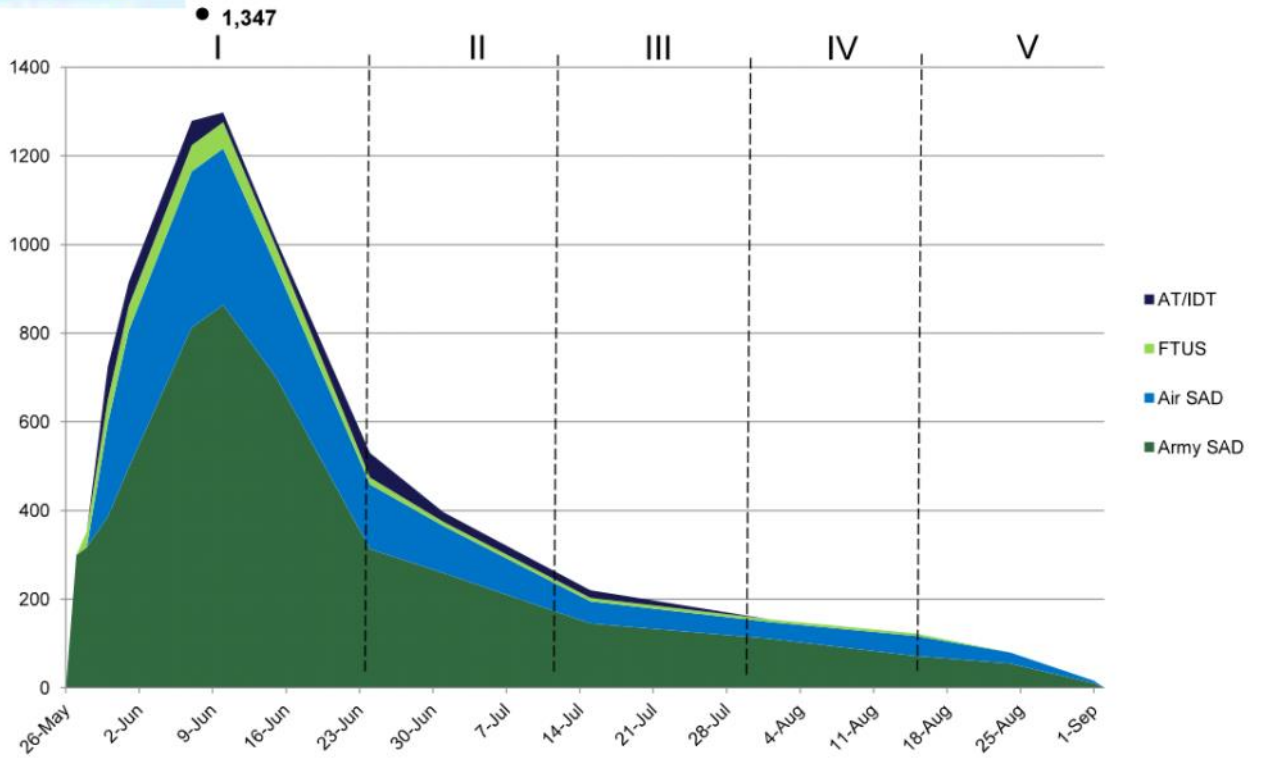
Number of Guard Personnel



ARNG	
SAD	1,293
FTUS	90
AT/IDT	261
Total	1,644
ANG	
SAD	500
FTUS	15
AT/IDT	3
Total	518
TOTAL	2,162



2011 Flood Mission





2011 Flood Mission

- Capital Area: 27 May – 23 Aug 2011 (89 days))
 - Dakota Dunes: 31 May – 30 Aug 2011 (92 days))
- } 96 continuous days
- Total workdays: 41,721 (SAD, FTUS, AT/IDT)
 - Highest single day of personnel: 1,347 (6 Jun 11)
 - Total Number of Guardsmen: 1,957 (SAD, FTUS, IDT/AT)
 - Total Cost: \$8,389,935
 - People \$6,252,435
 - Logistics \$2,137,500



Department of the Military

Closing Remarks

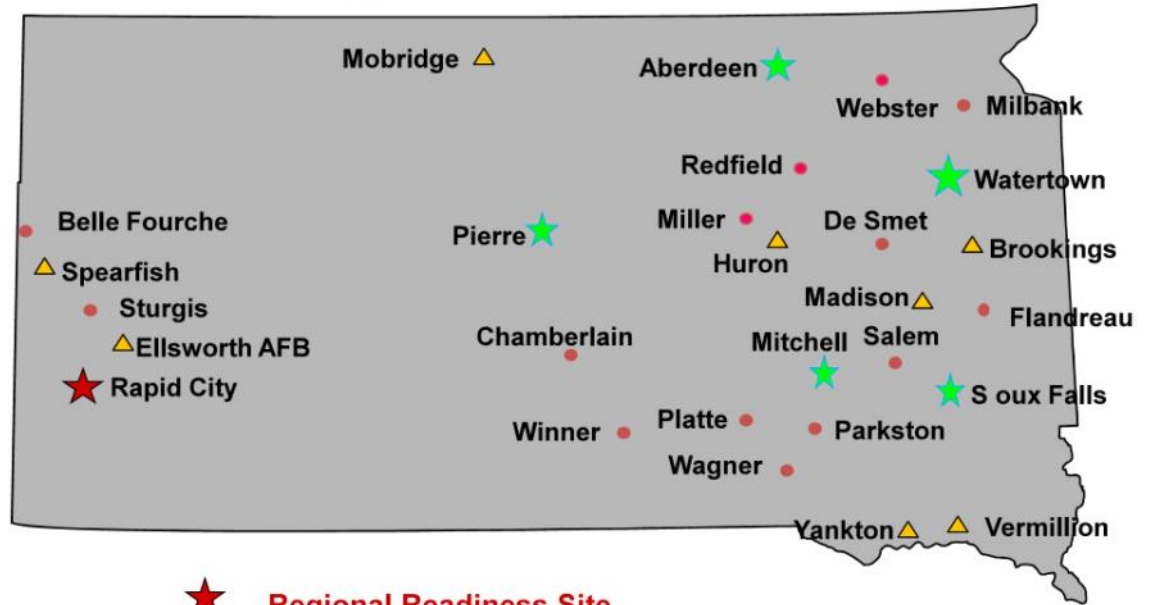


Department of the Military

Back-up Slides



Regional Readiness Center & Enduring Armories Concept



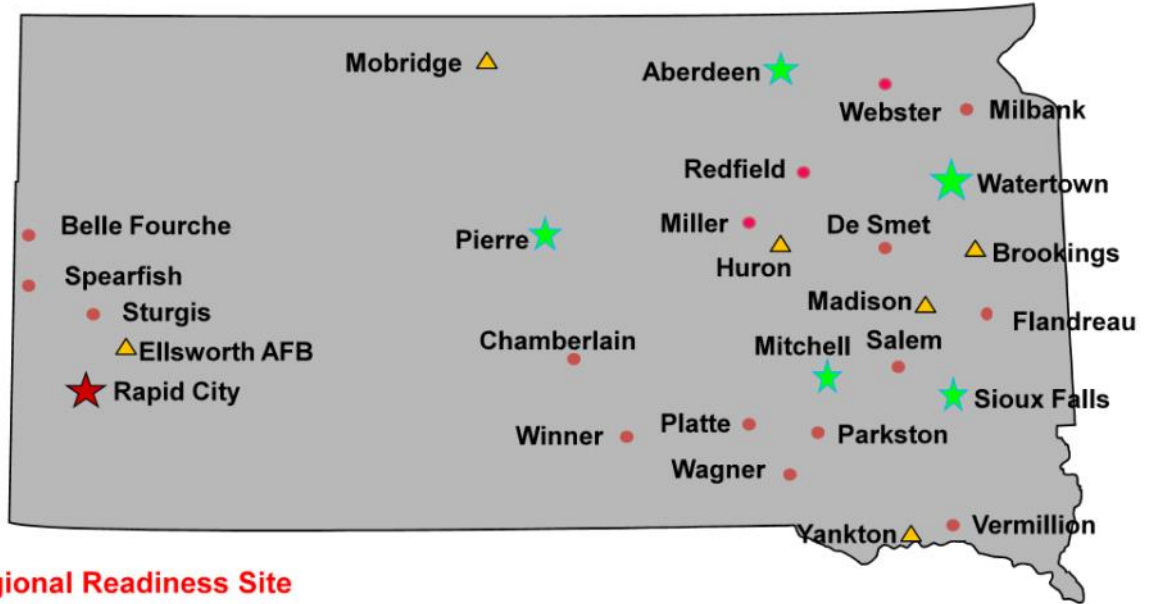
★ Regional Readiness Site

★ Projected Regional Readiness Sites

▲ Enduring Armories



Regional Readiness Center & Enduring Armories Concept



★ Regional Readiness Site

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