



SOUTH DAKOTA DEPARTMENT OF THE MILITARY

**FY 2013 Budget Hearing
February 6, 2012**



Agenda

- **Federal & State Mission**
- **FY2013 Budget Overview**
- **AGO Budget**
- **Army Guard Budget**
- **Air Guard Budget**
- **2011 Flood Mission**



State Active Duty / Dakota Dunes



Missions - Federal & State

Federal

Provide combat ready, mission-capable forces throughout the entire spectrum of conflict under the direction of the President.

State

Provide units to assist and support civil authorities in the protection of life and property, preserve peace, order and public safety under the direction of the Governor.



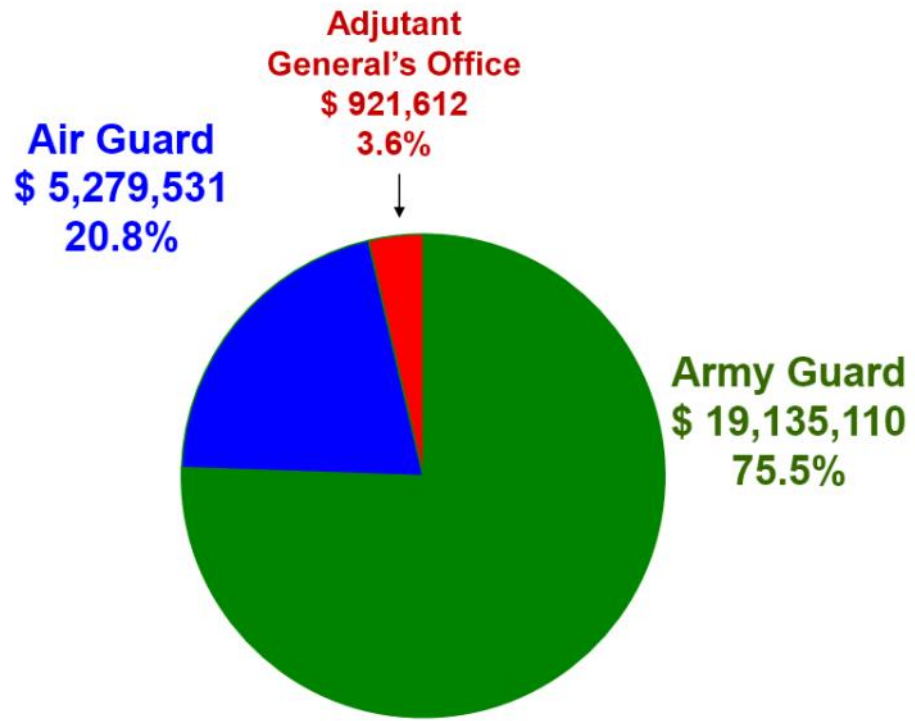
Department of the Military

FY 2013 Department Budget Request

| | <u>2012 Budget</u> | <u>2013 Request</u> | <u>Change</u> |
|---------------|--------------------|---------------------|--------------------|
| General Funds | 2,751,572 | 2,791,427 | 39,855 |
| Federal Funds | 36,861,206 | 22,518,003 | -14,343,173 |
| Other Funds | 26,158 | 26,793 | 635 |
| Totals | 39,638,936 | 25,336,253 | -14,302,683 |
| FTE | 101.4 | 103.4 | 2.0 |



Department the Military FY2013 Requested Budget \$25,336,253



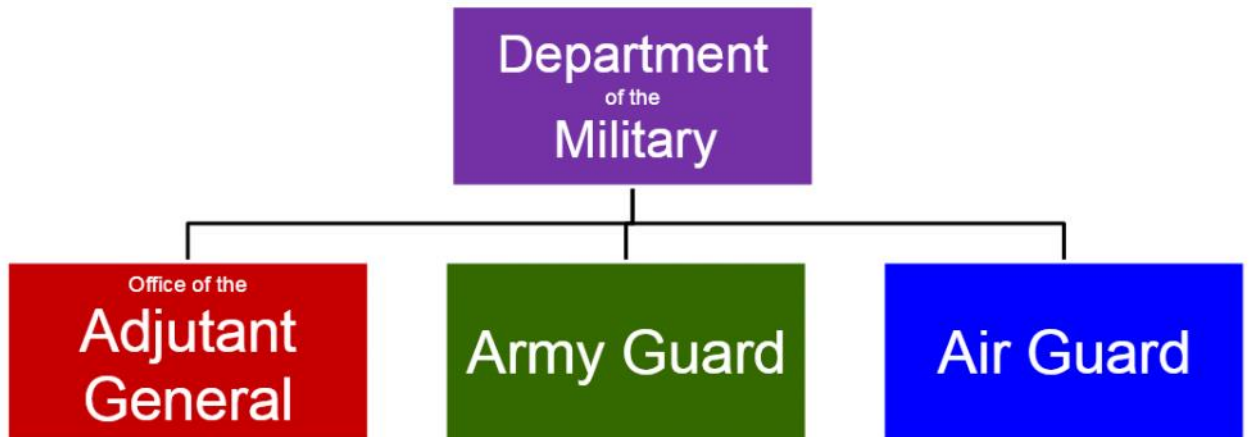


Department of the Military FY 2013 FTE Request

| Position | FTE | Program |
|------------------------|------------|----------------|
| Energy Manager | 1.0 | Army Guard |
| Access Control Manager | 1.0 | Army Guard |
| Total | 2.0 | Army Guard |



Budget Divisions

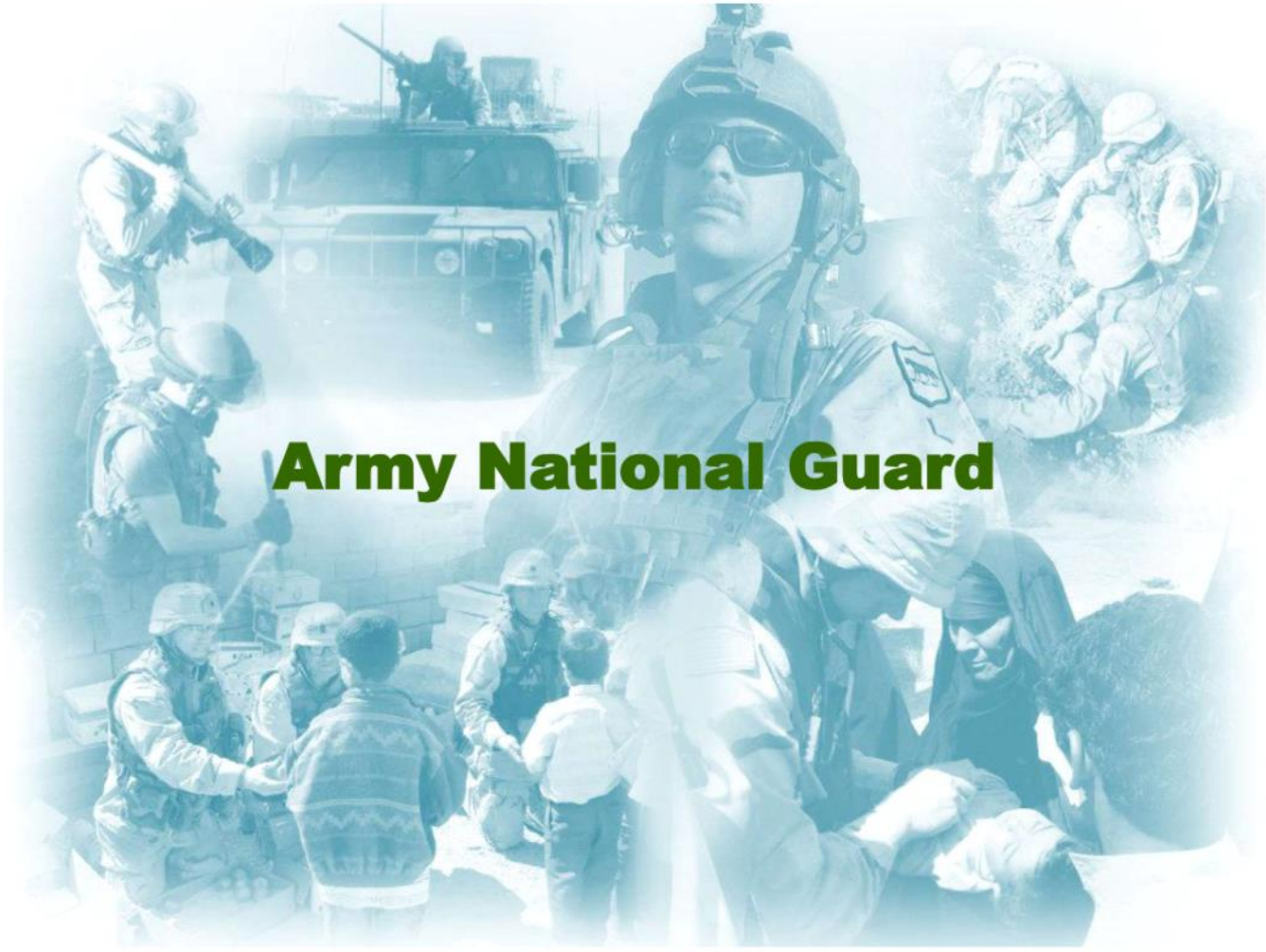




Office of the Adjutant General

AGO Budget

| | 2012 Budget | 2013 Request | Change |
|---------------|----------------|----------------|---------------|
| General Funds | 867,472 | 884,513 | 17,041 |
| Federal Funds | 10,306 | 10,306 | -0- |
| Other Funds | 26,158 | 26,793 | 635 |
| Totals | 903,936 | 921,612 | 17,676 |
| | | | |
| FTE | 6.3 | 6.3 | 0.0 |



Army National Guard



Army Guard Statistics

- **Personnel end strength mission goal of 3,370**
- **359 Officers, 110 Warrant Officers, 2,930 Enlisted**
- **Full-time federal employees: 638 (AGR and Tech)**
- **Full-time state employees: 48.1**





Army National Guard

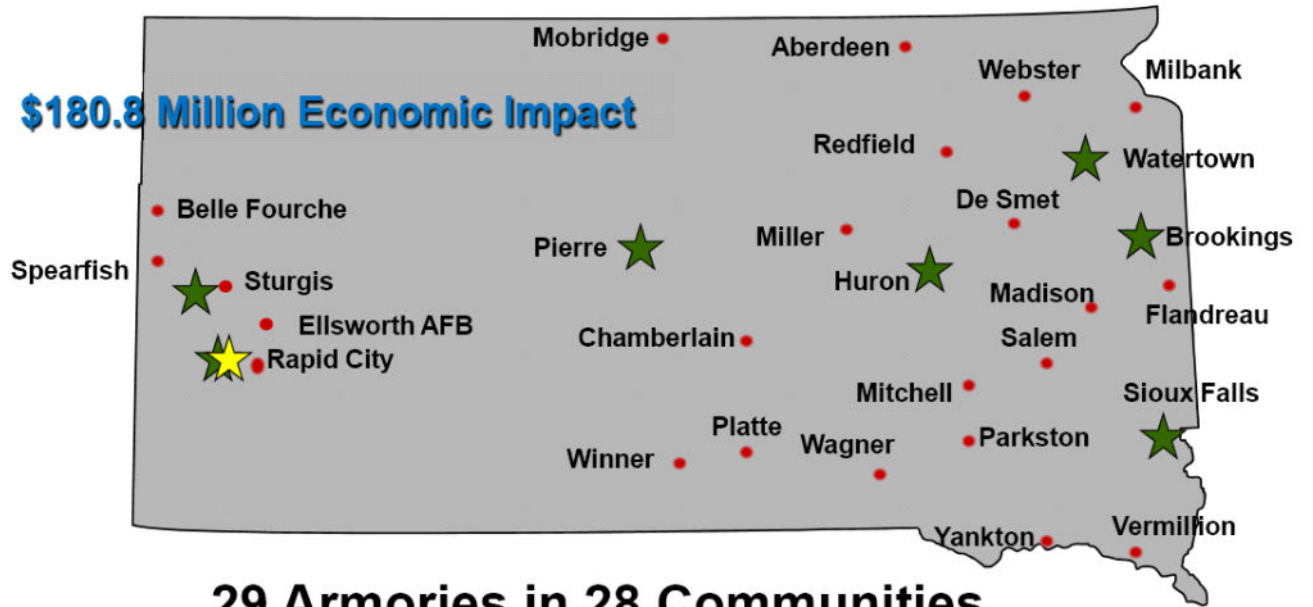
Army National Guard Budget

| | 2012 Budget | 2013 Request | Change |
|---------------|-------------------|-------------------|--------------------|
| General Funds | 1, 522,846 | 1,539,060 | 16,214 |
| Federal Funds | 32,027,979 | 17,596,050 | -14,431,929 |
| Other Funds | 0 | 0 | -0- |
| Totals | 33,550,825 | 19,135,110 | -14,415,715 |
| FTE | 48.1 | 50.1 | 2.0 |





Army National Guard Armories and Locations

\$180.8 Million Economic Impact



29 Armories in 28 Communities

-  State Headquarters
-  ARNG MACOM/BN Headquarters
-  Unit Locations



SD Army National Guard

South Dakota's Aging Armories

| <u>Location</u> | <u>Year Built</u> | <u>Current Age</u> |
|-----------------|-------------------|--------------------|
| Aberdeen | 1964 | 47 years old |
| Belle Fourche | 1954 | 57 years old |
| Brookings | 1976 | 25 years old |
| Chamberlain | 1958 | 53 years old |
| DeSmet | 1994 | 17 years old |
| Ellsworth AFB | 2008 | 3 years old |
| Flandreau | 1984 | 27 years old |
| Huron | 1956 | 55 years old |
| Madison | 1960 | 51 years old |



SD Army National Guard

South Dakota's Aging Armories

| <u>Location</u> | <u>Year Built</u> | <u>Current Age</u> |
|------------------------------------|-------------------|--------------------|
| Milbank | 1974 | 37 years old |
| Miller | 1959 | 52 years old |
| Mitchell | 1959 | 52 years old |
| Mobridge | 2007 | 4 years old |
| Parkston | 1978 | 33 years old |
| Pierre | 1975 | 36 years old |
| Platte | 1968 | 43 years old |
| Rapid City (<i>Range Road</i>) | 1964 | 47 years old |
| Rapid City (<i>Duke Corning</i>) | 1990 | 21 years old |
| Redfield | 1955 | 56 years old |



SD Army National Guard

South Dakota's Aging Armories

| <u>Location</u> | <u>Year Built</u> | <u>Current Age</u> |
|-----------------|-------------------|--------------------|
| Salem | 1961 | 50 years old |
| Sioux Falls | 1992 | 19 years old |
| Spearfish | 2002 | 9 years old |
| Sturgis | 1979 | 32 years old |
| Vermillion | 1989 | 22 years old |
| Wagner | 1963 | 48 years old |
| Watertown | 1958 | 53 years old |
| Webster | 1956 | 55 years old |
| Winner | 1973 | 38 years old |
| Yankton | 1976 | 35 years old |



Army National Guard

Military Construction Projects **on the 2011-2016 Fiscal Year Defense Plan**

FY 11 – Watertown Readiness Center - \$25 million

FY 12 – None

FY 13 – None

FY 14 – None

FY 15 – None

FY 16 – None



Army National Guard

Watertown Readiness Center

Completion date January, 2013





Current Deployments

200th ENGR CO (MRBC)
C/1/189 AVN
HHD 139th BDE SPT BN
DET 48 OSA COMMAND
451st FF TM
842nd ENGR CO (HORIZ)

MAY 2011
MAY 2011
JUN 2011
AUG 2011
SEP 2011
SEP 2011





Future Deployments

| | | |
|--------------------------------------|----------------|---------------------|
| DET 1 CO B 935 TH SPT BN | OEF | JUN 2012 |
| 730 th ASMC | OEF | JUL 2012 |
| 1978 th CONTRACTING TEAM | OEF | NOV 2012 |
| 129 th MPAD | OEF | FEB 2013 |
| 235 th MP CO | OEF | MAR 2013 |
| 740th TRANS CO | OEF | AUG 2013 |
| 927 th EN TEAM | OEF | MAY 2013 |
| HHC 152 nd CSSB | OEF | JUL 2013 |



Future Challenges

- **R-Series MTOE** *(Losing 258 slots on October 1, 2012)*
- **Armory modernization** *(Readiness Centers)*
- **Surviving future Army downsizing**
- **Striving for excellence**
- **Budget constraints**



Air National Guard





Air National Guard

Personnel Strength

- **Military Strength** **1,042 (officers & enlisted)**
- **Federal Employees** **317 (AGR and Tech)**
- **State Employees** **47.0**
 - **Operations & Maintenance** **16.0**
 - **Environmental Management** **1.0**
 - **Fire Protection Support** **30.0**



Air National Guard

Air National Guard Budget

| | 2012 Budget | 2013 Request | Change |
|---------------|------------------|------------------|---------------|
| General Funds | 361,254 | 367,854 | 6,600 |
| Federal Funds | 4,822,921 | 4,911,677 | 88,756 |
| Other Funds | 0 | 0 | -0- |
| Totals | 5,184,175 | 5,279,531 | 95,356 |
| FTE | 47.0 | 47.0 | -0- |



Air National Guard

Aircraft Assigned and Pilots



22 F-16 Block 40 Aircraft
31 Pilots



Air National Guard

Current Deployments

- 10 Airmen in Afghanistan
- 1 Airman in Qatar
- 2 Airmen in United Arab Emirates
- 1 Airman in United Kingdom
- 1 Airman in Saudi Arabia





Air National Guard

Future Deployments

- **31 Security Forces to the Middle East** (*May, 2012*)
- **114th Fighter Wing with aircraft to the Middle East** (*Summer of 2013*)
- **Individual Airmen to various locations** (*ongoing*)





Air National Guard

Specialized programs:

- **Base Security**
 - Contracted security with Minnehaha County Sheriff's Department for over 30 years
- **STARBASE Youth Program**
 - Innovative educational program for at-risk elementary students which promotes science & mathematics skills
- **Civil Air Patrol**
 - Search and rescue missions, wild land fire patrols, and storm damage assessments
 - Provides training assistance to Air & Army National Guard



Air National Guard

Future Commitments

2012 – Completion of Block 40 conversion

2012 – Resume Airspace Control Alert mission

2013 – AEF in support of OEF

2014 – Operation Readiness Inspection Phases I & II



ANG Future Challenges

- Completion of Block 40 conversion
- Surviving force structure & budget cuts
- Identifying a permanent alert mission
- Transitioning to the next generation of fighter aircraft





2011 Flood Mission



Dakota Dunes
211th Engineer
Company



Dakota Dunes
114th Tactical
Fighter Wing



2011 Flood Mission



Pierre, SD
139th Brigade Support Battalion



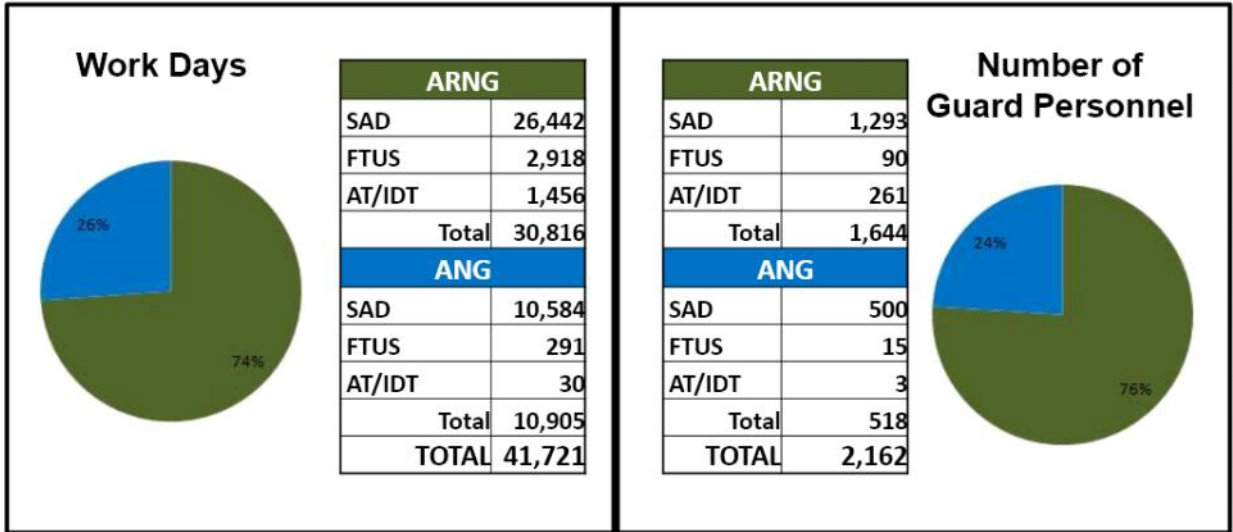
2011 Flood Mission



Pierre, SD
842nd Engineer Company

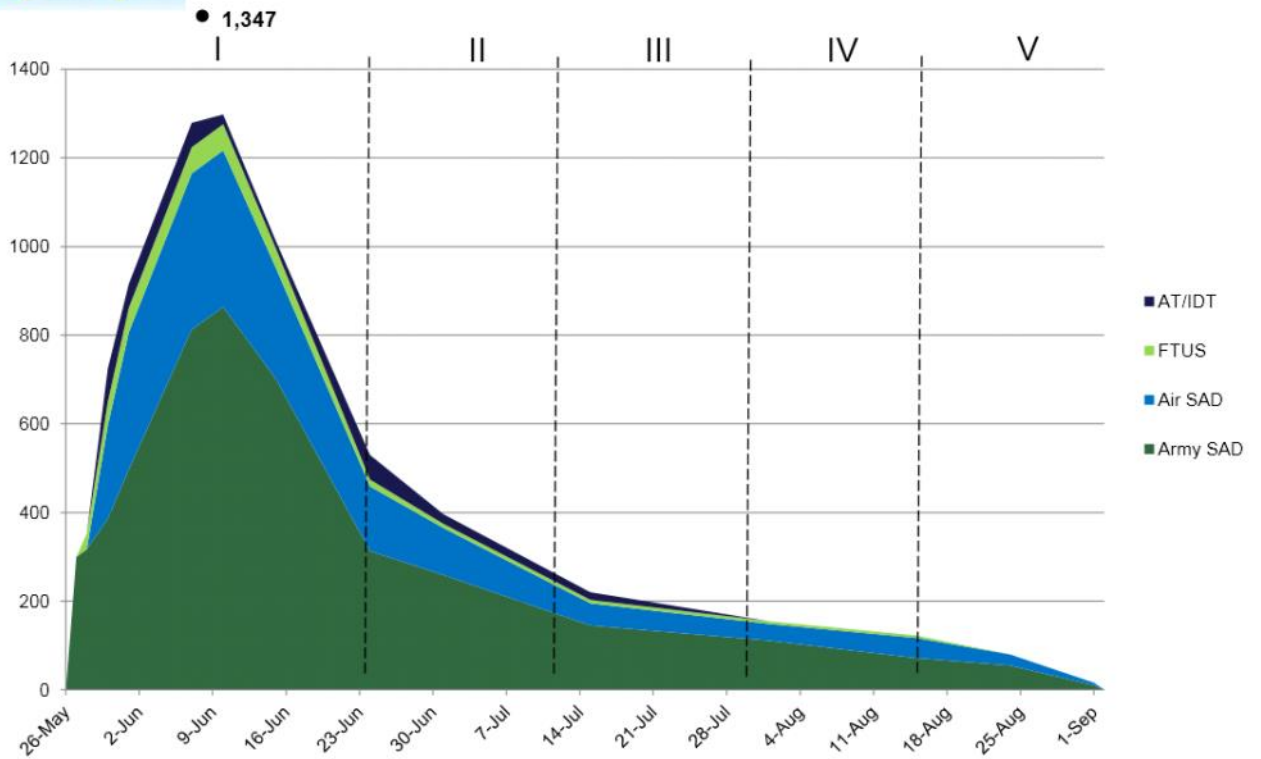


2011 Flood Mission





2011 Flood Mission





2011 Flood Mission

- Capital Area: 27 May – 23 Aug 2011 (89 days))
 - Dakota Dunes: 31 May – 30 Aug 2011 (92 days))
- } 96 continuous days
- Total workdays: 41,721 (SAD, FTUS, AT/IDT)
 - Highest single day of personnel: 1,347 (6 Jun 11)
 - Total Number of Guardsmen: 1,957 (SAD, FTUS, IDT/AT)
 - Total Cost: \$8,389,935
 - People \$6,252,435
 - Logistics \$2,137,500



Department of the Military

Closing Remarks

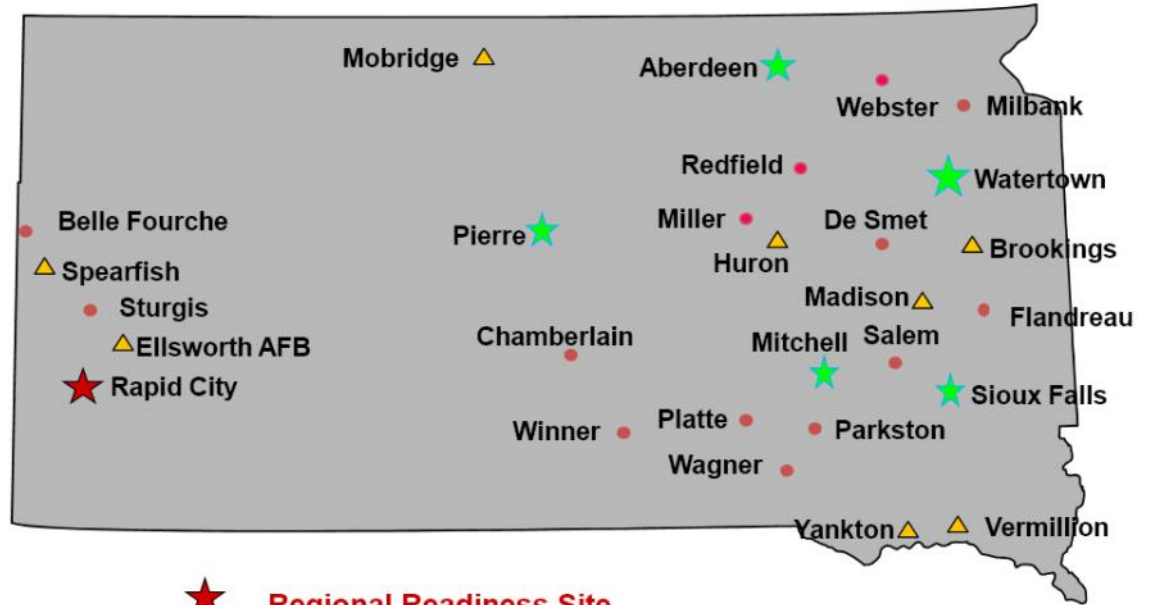


Department of the Military

Back-up Slides



Regional Readiness Center & Enduring Armories Concept



★ Regional Readiness Site

★ Projected Regional Readiness Sites

▲ Enduring Armories

