

TO: Joint Committee on Appropriations
FROM: Jason Dilges, Commissioner
Bureau of Finance and Management
DATE: January 31, 2012
SUBJECT: Summary Responses

1. What current activities are you going to stop doing?

None

2. What activities are you going to change? How? If you have significantly redirected resources, please explain.

None

3. What new activities are you going to initiate?

None

4. With regards to the budget adjustments that occurred last year, will your agency be able to sustain them on a long-term basis?

Yes

5. What initiatives for improving efficiency of operations are planned in FY13?

None

6. What are the standards of performance or metrics by which you judge the success and efficiencies of your agency's outcomes?

Those listed in the budget narrative

7. What funds from FY12 are planned to be applied to FY13 activities? Are these amounts in addition to amounts contained in the Governor's FY13 budget?

None

8. What are your plans regarding amended the FY12 General Bill?

Senate Bill 193

9. The federal Budget Control Act of 2011 (BCA, P.L. 112-25) includes automatic across-the-board spending reductions unless the congress and the president enact legislation by January 15, 2012 reducing the federal deficit by \$1.2 trillion over 10 years. The recent failure of the Joint Select Committee of the congress to produce a deficit reduction proposal increases the likelihood these automatic reductions in federal programs may be triggered, absent further intervening congressional action. If so, South Dakota could be significantly impacted. Depending on the outlook at the federal level at the time of your hearing:

- a. What reductions in federal programs administered by your agency, if any, could develop in FY13?

None

- b. What amounts of General Funds and/or Other Funds have been proposed in the Governor's budget to match any such federal funds at risk?

None