



# **SOUTH DAKOTA DEPARTMENT OF THE MILITARY**

**FY 2014 Budget Hearing  
January 30, 2013**



- **Federal & State Mission**
- **FY2014 Budget Overview**
- **AGO Budget**
- **Army Guard Budget**
- **Air Guard Budget**
- **2012 State Active Duty**

## **Agenda**



**State Active Duty Fire Mission**



## **Missions - Federal & State**

### **Federal**

**Provide combat ready, mission-capable forces throughout the entire spectrum of conflict under the direction of the President.**

### **State**

**Provide units to assist and support civil authorities in the protection of life and property, preserve peace, order and public safety under the direction of the Governor.**

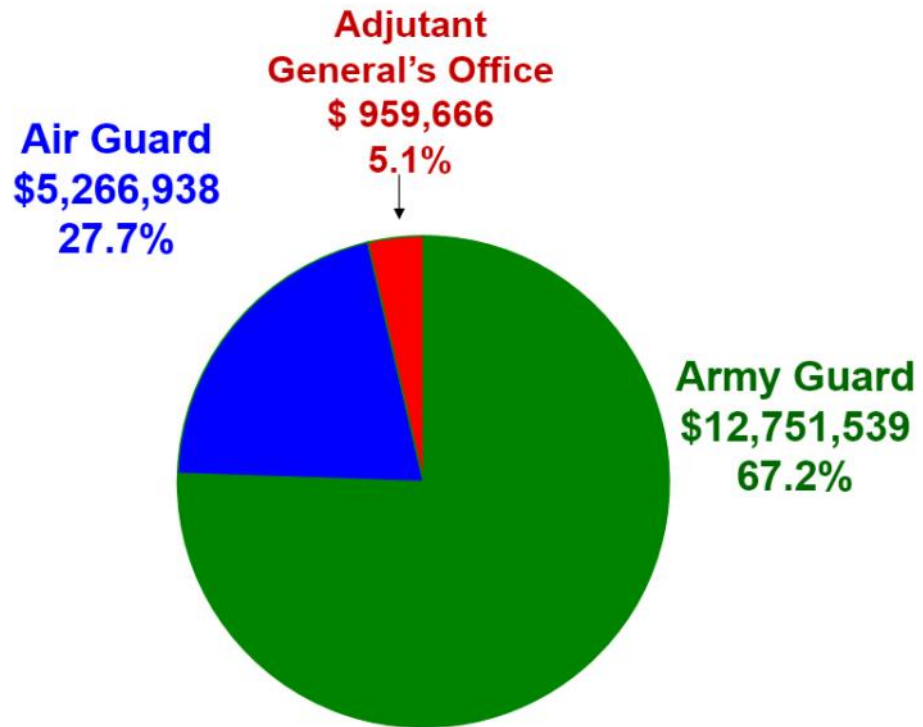


## FY 2014 Department Budget Request

	<u>2013 Budget</u>	<u>2014 Request</u>	<u>Change</u>
General Funds	2,791,736	3,229,922	438,186
Federal Funds	22,518,141	15,721,428	<b>-6,796,713</b>
Other Funds	26,793	26,793	-0-
Totals	25,336,670	18,978,143	<b>-6,358,527</b>
FTE	103.4	105.4	2.0

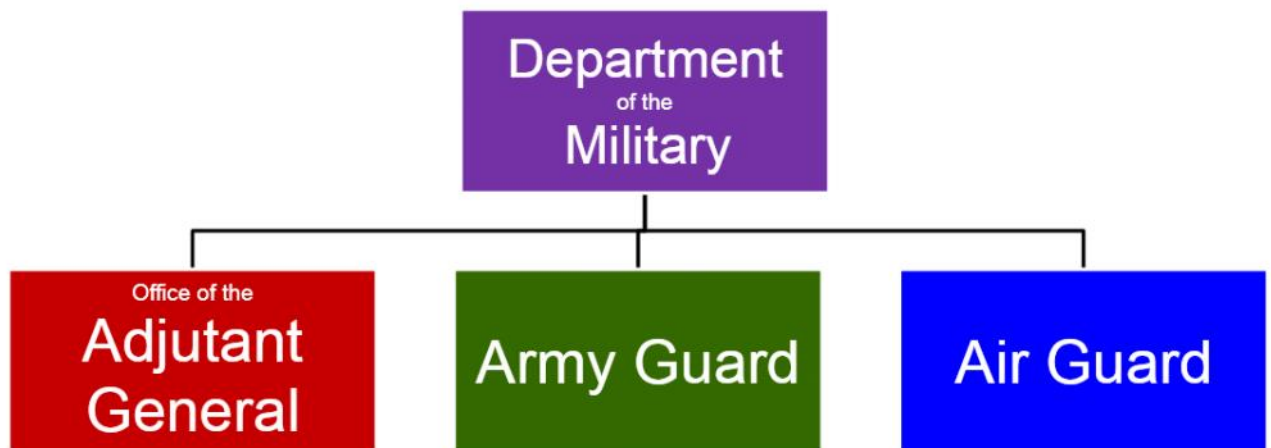


# Department the Military FY2014 Requested Budget \$ 18,978,143





# Budget Divisions





# Office of the Adjutant General

## AGO Budget

	2013 Budget	2014 Request	Change
General Funds	884,691	922,567	37,876
Federal Funds	10,306	10,306	-0-
Other Funds	26,793	26,793	-0-
Totals	921,790	959,666	37,876
FTE	6.3	6.3	0.0



**Army National Guard**





# Army National Guard

## ARNG Leadership

- **Assistant Adjutant General**
  - **BG Craig Johnson**
- **Director, Joint Staff**
  - **BG Ted Johnson**
- **Vice Chief of Staff**
  - **COL Bill Freidel**
- **Command Chief Warrant Officer**
  - **CW5 Darla Crown**
- **Command Sergeant Major**
  - **State CSM Susan Shoe**





# Army National Guard

## Personnel Statistics

- Personnel end strength mission goal of 3,258
- 361 Officers, 116 Warrant Officers, 2,781 Enlisted
- Full-time federal employees: 598 (AGR and Tech)
- Full-time state employees: 50.1
  - 40.65 of these are federally reimbursed.





## Army National Guard Budget

	2013 Budget	2014 Request	Change
General Funds	1,539,133	1,942,679	403,546
Federal Funds	17,596,158	10,808,860	-6,787,298
Other Funds	0	0	-0-
Totals	19,135,291	12,751,539	-6,383,752
FTE	50.1	52.1	2.0



## Army National Guard

### FY 2014 FTE Request

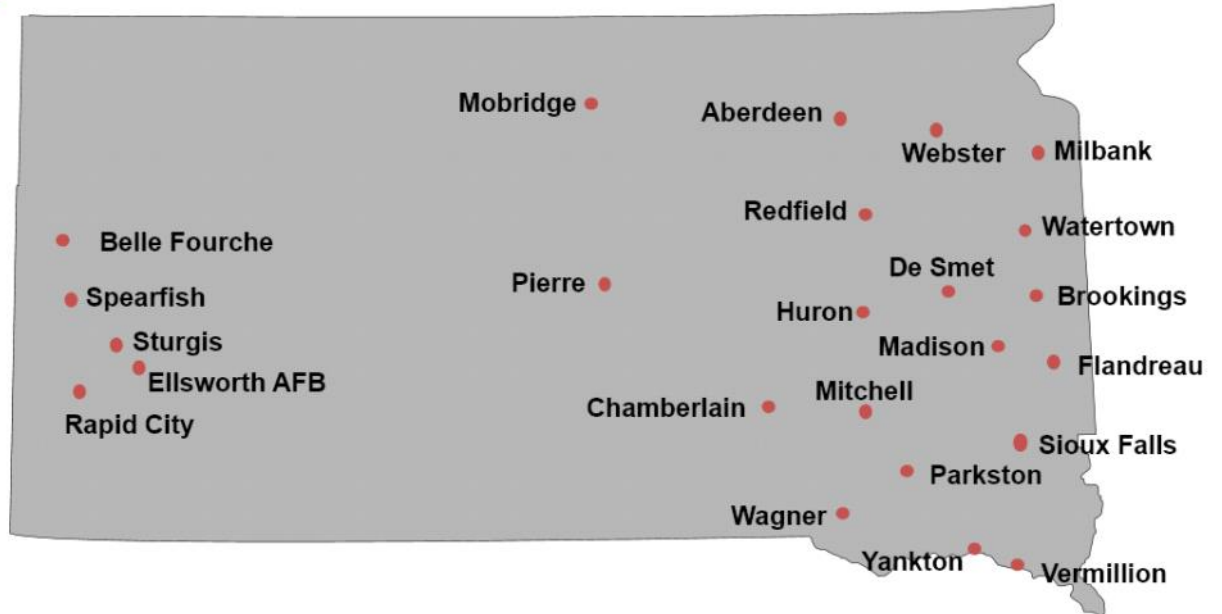
<u>Position</u>	<u>FTE</u>
Fire/Emergency Service Manager	1.0
Sr. Building Maintenance Worker	<u>1.0</u>
Total	2.0

\* Both positions will be paid for with federal funds.



# Army National Guard

## Current Unit Locations



**Located in 24 South Dakota Communities**



# Army National Guard

## Military Construction

### Current Project

- Watertown Readiness Center *(\$25 million)*

### Potential Future Projects

- Aviation Readiness Center (Rapid City) *(\$32 million)*
- Mitchell Readiness Center (Mitchell) *(\$34.5 million)*





## **Army National Guard**

### **Military Construction Projects on the Fiscal Year Defense Plan**

**FY 11 - Watertown Readiness Center - \$25 million**

**FY 12 - None**

**FY 13 - None**

**FY 14 - None**

**FY 15 - None**

**FY 16 - None**

**FY 17 - None**



# Army National Guard

## Watertown Readiness Center







## **Army National Guard**

### **South Dakota's Aging Armories**

<u><b>Location</b></u>	<u><b>Year Built</b></u>	<u><b>Current Age</b></u>
<b>Aberdeen</b>	<b>1964</b>	<b>48 years old</b>
<b>Belle Fourche</b>	<b>1954</b>	<b>58 years old</b>
<b>Brookings</b>	<b>1976</b>	<b>26 years old</b>
<b>Chamberlain</b>	<b>1958</b>	<b>54 years old</b>
<b>DeSmet</b>	<b>1994</b>	<b>18 years old</b>
<b>Ellsworth AFB</b>	<b>2008</b>	<b>4 years old</b>
<b>Flandreau</b>	<b>1984</b>	<b>28 years old</b>
<b>Huron</b>	<b>1956</b>	<b>56 years old</b>
<b>Madison</b>	<b>1960</b>	<b>52 years old</b>



## Army National Guard

# South Dakota's Aging Armories

<u>Location</u>	<u>Year Built</u>	<u>Current Age</u>
Milbank	1974	38 years old
<del>Miller</del>	<del>1959</del>	<del>53 years old</del>
Mitchell	1959	53 years old
Mobridge	2007	5 years old
Parkston	1978	34 years old
Pierre	1975	37 years old
<del>Platte</del>	<del>1968</del>	<del>44 years old</del>
Rapid City ( <i>Range Road</i> )	1964	48 years old
Rapid City ( <i>Duke Corning</i> )	1990	22 years old
<b>Redfield</b>	<b>1955</b>	<b>57 years old</b>



## Army National Guard

### South Dakota's Aging Armories

<u>Location</u>	<u>Year Built</u>	<u>Current Age</u>
<del>Salem</del>	<del>1961</del>	<del>51 years old</del>
Sioux Falls	1992	20 years old
Spearfish	2002	10 years old
Sturgis	1979	33 years old
Vermillion	1989	23 years old
Wagner	1963	49 years old
<b>Watertown</b>	<b>1958</b>	<b>54 years old</b>
<b>Webster</b>	<b>1956</b>	<b>56 years old</b>
<del>Winner</del>	<del>1973</del>	<del>39 years old</del>
Yankton	1976	36 years old



# Army National Guard Current Deployments

DET 1 CO B 935 <sup>TH</sup> SPT BN	OEF	JUN 2012	(21)
927 <sup>th</sup> EN TEAM	OEF	JUL 2012	(13)
1978 <sup>th</sup> CONTRACTING TEAM	OEF	NOV 2012	(4)
Individual Volunteers	OEF	NOV 2012	(3)





## Army National Guard Future Deployments

<b>235<sup>th</sup> MP CO</b>	<b>OEF</b>	<b>FEB 2013</b>	<b>(124)</b>
<b>129<sup>th</sup> MPAD</b>	<b>OEF</b>	<b>FEB 2013</b>	<b>(20)</b>
<b>HHC 152<sup>nd</sup> CSSB</b>	<b>OEF</b>	<b>JUL 2013</b>	<b>(69)</b>
<b>1742<sup>nd</sup> TRANS CO</b>	<b>OEF</b>	<b>JAN 2014</b>	<b>(169)</b>
<b>211<sup>TH</sup> EN CO (SAPPERS)</b>	<b>OEF</b>	<b>FEB 2014</b>	<b>(95)</b>





# Army National Guard

## Future Challenges

- Armory modernization
- Continued service as an operational force (*versus a strategic reserve*)
- Budget constraints
- Recruiting & retention
- Striving for excellence



# **Air National Guard**





# Air National Guard

## ANG Leadership

- Assistant Adjutant General
  - ❖ **Brig. Gen. Wayne Shanks**
- Chief of Staff
  - ❖ **Brig. Gen. Matt Jamison**
- 114<sup>th</sup> Fighter Wing Commander
  - ❖ **Col. Russ Walz**
- State Command Chief Master Sergeant
  - ❖ **Chief Master Sgt. Jim Welch** *(also the SDNG Senior Enlisted Leader)*







# Air National Guard

## Personnel Statistics

- **Military Strength**                      **1,013 (officers & enlisted)**
- **Federal Employees**                      **325 (AGR and Tech)**
- **State Employees**                      **47.0**
  - Environmental Management      1.0
  - Fire Protection Support          30.0
  - Operations & Maintenance      16.0



## Air National Guard Budget

	2013 Budget	2014 Request	Change
General Funds	367,912	364,676	-3,236
Federal Funds	4,911,677	4,902,262	-9,415
Other Funds	0	0	-0-
Totals	5,279,589	5,266,507	-12,651
FTE	47.0	47.0	-0-



# Air National Guard

## Aircraft Assigned and Pilots



**22 F-16 Block 40 Aircraft  
31 Pilots**



# Air National Guard

## Current Deployments

- None





## **Air National Guard**

### **Future Deployments**

- **114th Fighter Wing with aircraft, will deploy to the Middle East in the summer of 2013.**
- **Individual Airmen will continue to deploy to various locations.**





## **Air National Guard**

### **Future Challenges**

- **Survive future force structure cuts**
- **Future federal budget constraints**
- **Identifying a permanent alert mission**
- **Transitioning to the next generation of fighter aircraft**





# South Dakota National Guard State Active Duty

- **2012 Fire Fighting & C-130 Crash Recovery**
- 2011 Missouri River Flooding
- 2010 Blizzard/Ice Storms
- 2010 Aberdeen Flooding
- 2010 Woonsocket Flooding
- 2010 Lakota Point Flooding
- 2010 Haiti Earthquake
- 2009 North Dakota Flooding
- 2009 Fossil Fire in the Black Hills
- 2009 Christmas Blizzard
- 1998 Spencer Tornado
- 1972 Rapid City Flood





# South Dakota National Guard **State Active Duty**







# South Dakota National Guard **State Active Duty**



**SDARNG UH-60 Helicopter fighting a fire in Rapid City March 9, 2012**



# State Active Duty Tragedy



North Carolina ANG C-130 crash site north of Edgemont on July 1, 2012



# Department of the Military

## 2013 Special Appropriations Bills

**SB 29** - An Act to authorize the Department of the Military to purchase land for use by the South Dakota National Guard, to make an appropriation therefor, and to declare an emergency.

**SB 30** - An Act to authorize the Department of the Military to construct a motor vehicle storage building in Sioux Falls, to make an appropriation therefor, and to declare an emergency.



# **Department of the Military**

## **Closing Remarks**