

Joint Committee on Appropriations
FY2014
Office of the Governor

Budget Highlights: Other than the recommended increases for interagency billings, the Governor is recommending the reduction of \$25,409 in federal expenditure authority for the Health Insurance Exchange as this authority is no longer needed.

In response to the Committee's questions in regards to significant activities:

1. What current activities are you going to stop doing? There are no plans to stop doing any significant activities within the Governor's Office.
2. What activities are you going to change? How? If you have significantly redirected resources, please explain. No plans to change any significant activities in the Governor's Office.
3. What new activities are you going to initiate? No new activities within the Governor's Office budget.
4. What initiatives for improving efficiency of operations are planned in FY14? The Governor's Office will continue to seek and to improve operational efficiencies.
5. What are the standards of performance or metrics by which you judge the success and efficiencies of your agency's outcomes? The Governor's Office budget is a day to day operational budget; however, the Governor's Office mission includes providing leadership over the executive branch and those individual agency's metrics, efficiencies, and outcomes are very important to this office.
6. What funds from FY13 are planned to be applied to FY14 activities? Are these amounts in addition to amounts contained in the Governor's FY14 budget? There are no plans to use FY13 funds in FY14.
7. What are your plans regarding amending the FY13 General Bill? No plans affecting the Governor's Office budget.