



Department of Corrections Budget Hearing

January 17, 2013



South Dakota Department of Correction

Staff Present:

Dennis Kaemingk
Laurie Feiler
Doug Weber
Doug Herrmann
Scott Bollinger
Darwin Weeldreyer
Michael Winder
Richard Decker

Cabinet Secretary
Deputy Secretary
Director of Prison Operations
Director of Juvenile Services
Director of Operations
Director of Community Service
Communications & Information Mg
Finance Administrator

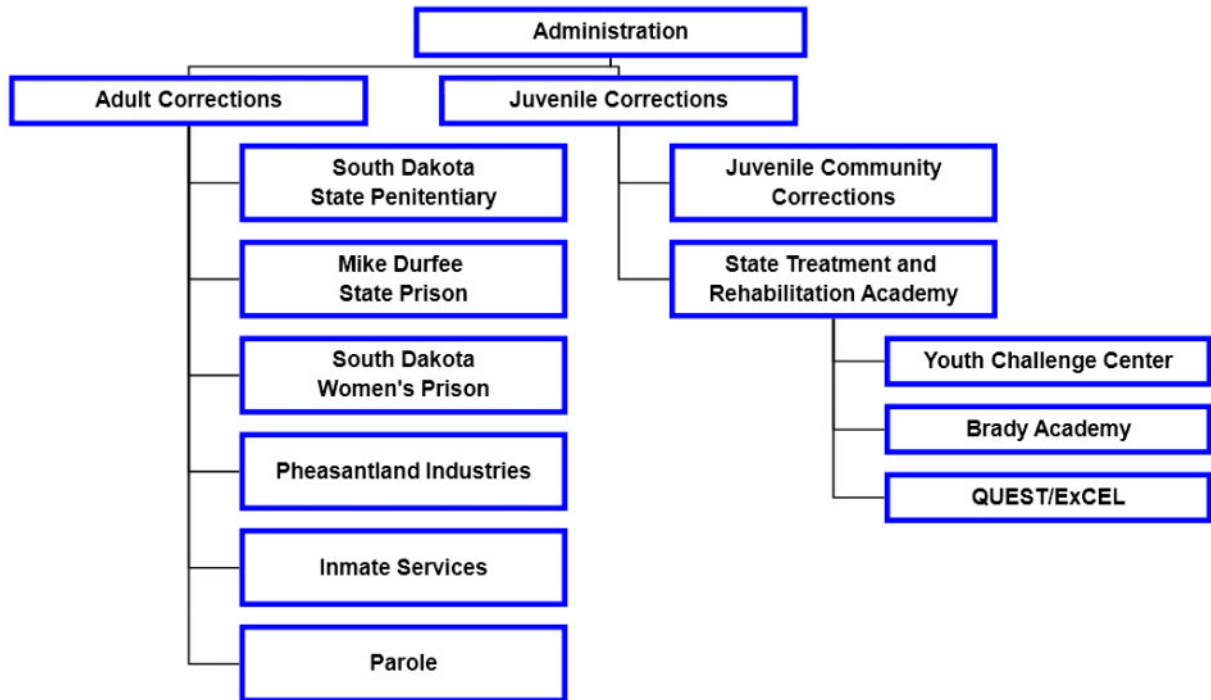


Mission Statement

To protect the citizens of South Dakota by providing safe and secure facilities for juvenile and adult offenders committed to our custody by the courts, to provide effective community supervision to offenders upon their release and to utilize evidence-based practices to maximize opportunities for rehabilitation.

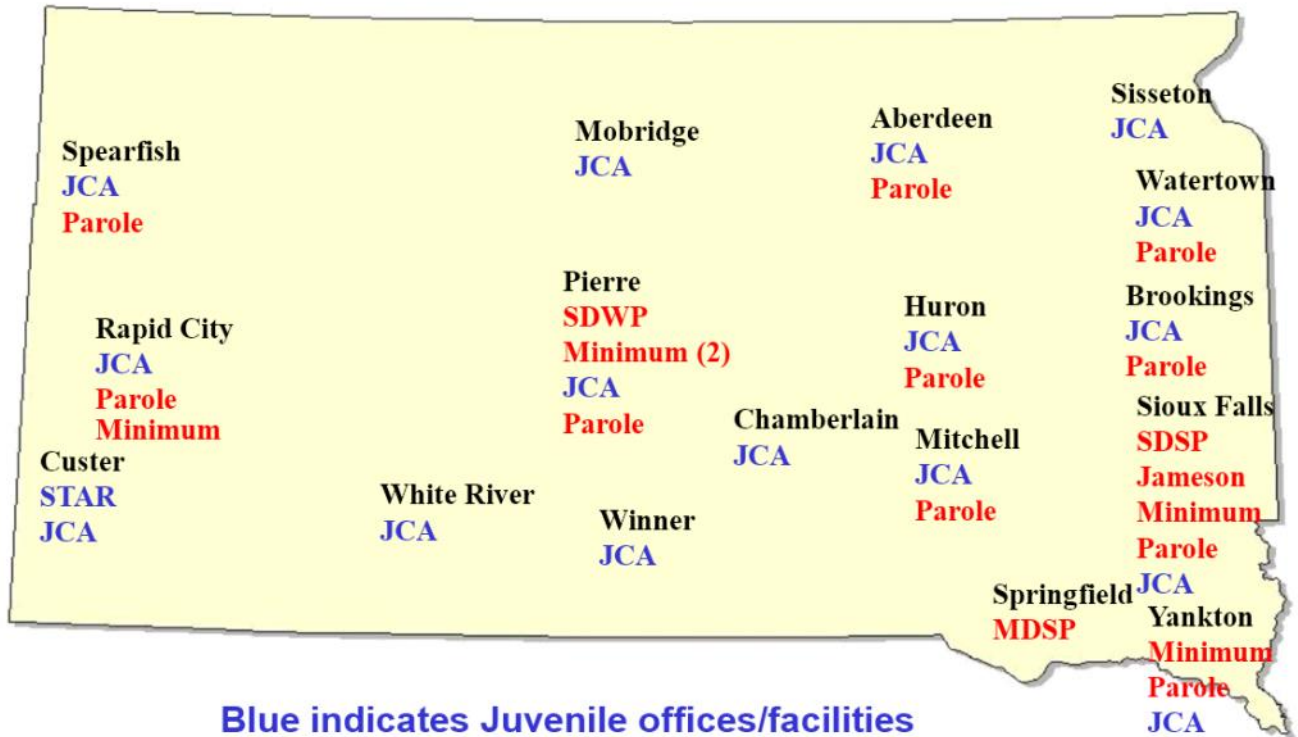


Department of Corrections





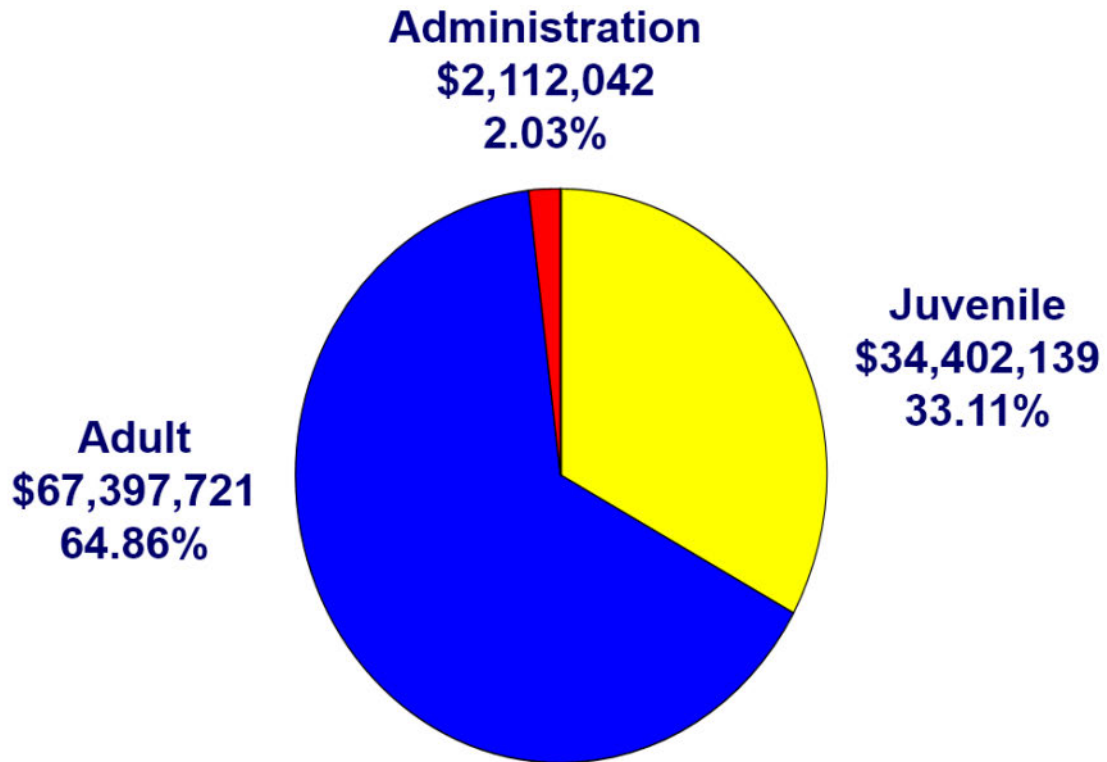
Department of Corrections Facilities/Locations



Blue indicates Juvenile offices/facilities
Red indicates adult offices/facilities

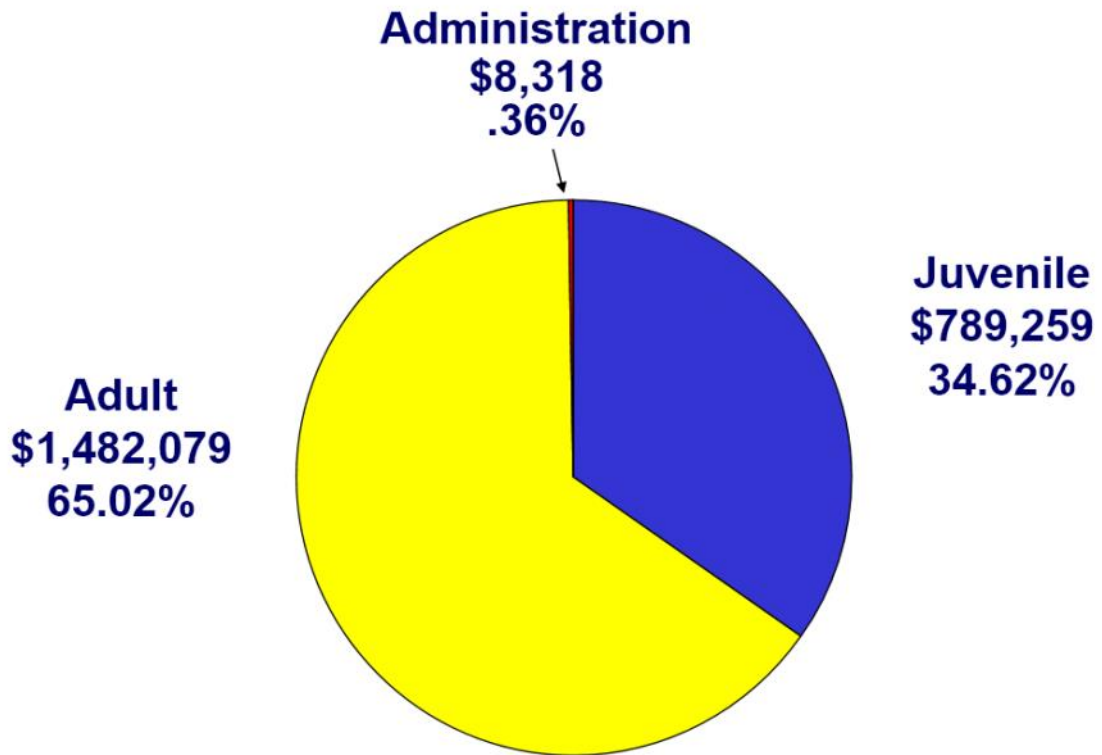


FY2014 Governor's Recommended Budget \$103,911,902





FY 2014 Governor's Recommended General Fund Increase \$2,279,656





Department of Corrections FY 2014 FTE Request

Location	FTE	Program
Correctional Officer	3.5	State Pen
Juvenile Corrections Agent*	3.0	Juvenile Comm Corr
Parole Agent	3.0	Parole Services
Corrections Specialist	2.0	Parole Services
PREA Coordinator	1.0	State Pen/Adult
Unit Case Manager	1.0	Rapid City Minimum
Sergeant	1.0	Rapid City Minimum
Total	14.5	

*Replace contractual positions.



Department of Corrections Office of Administration

- **Administration**
- **Juvenile Justice and Delinquency Prevention**

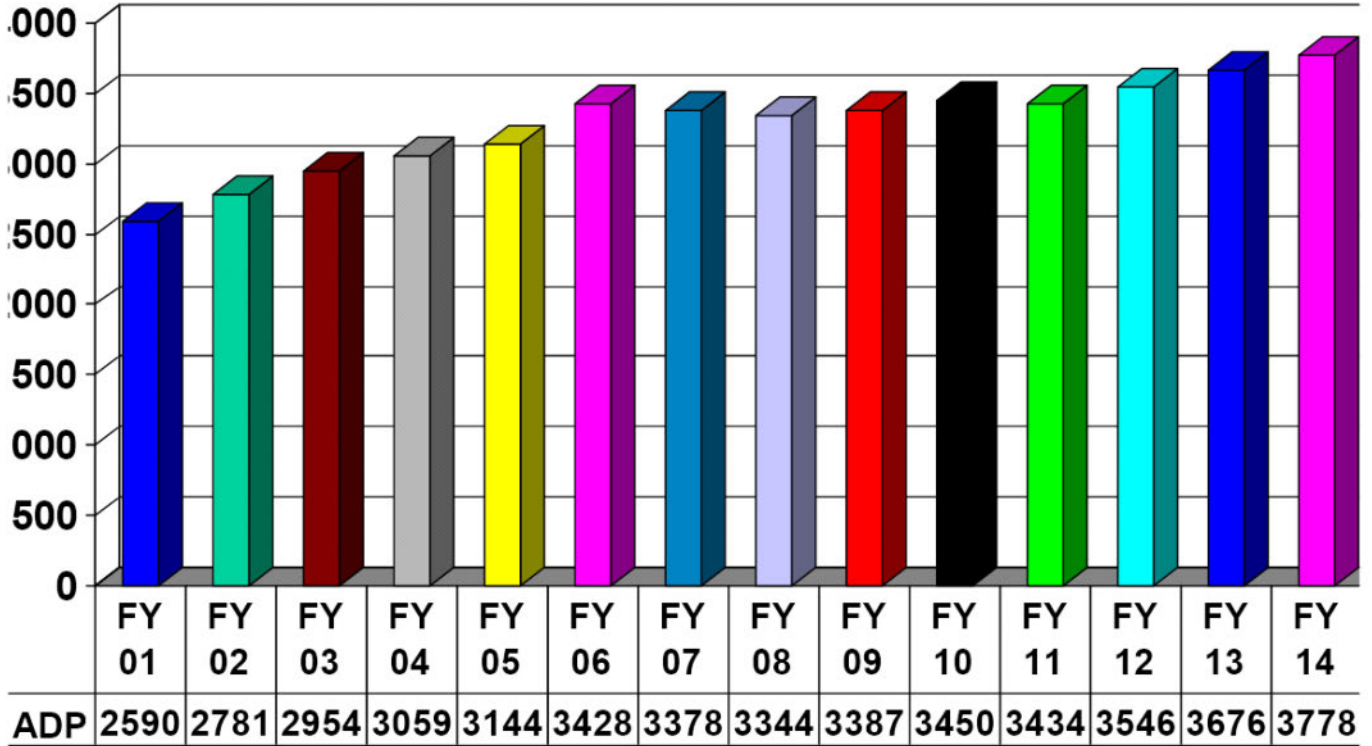




Adult Corrections



Actual Average Daily Population of Adult Inmates



FY01-FY12 are actual. FY13 and FY14 are projected.



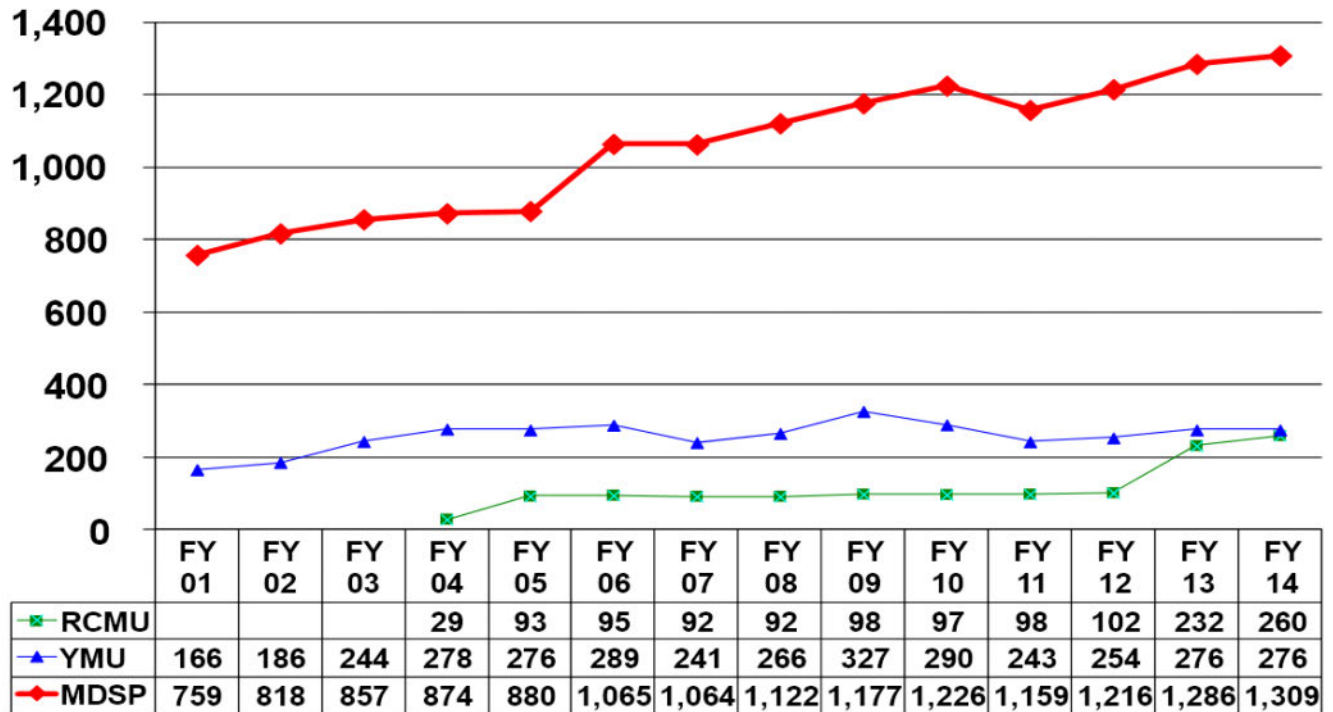
Facility Count Fiscal Year 2014 Projected

	Male	Female	Total
Durfee State Prison	1,309		1,309
State Penitentiary	715		715
Jameson Secure	488		488
Jameson Unit C	290		290
Yankton Minimum	276		276
Rapid City Minimum	260		260
Women's Prison		187	187
Unit H – Pierre		101	101
Unit E – Pierre		94	94
Community		58	58
Total	3,338	440	3,778





Mike Durfee State Prison & Minimums Average Daily Count FY 2001-2014



FY 01 to FY 12 are actual. FY 13 and FY 14 are projected. 14



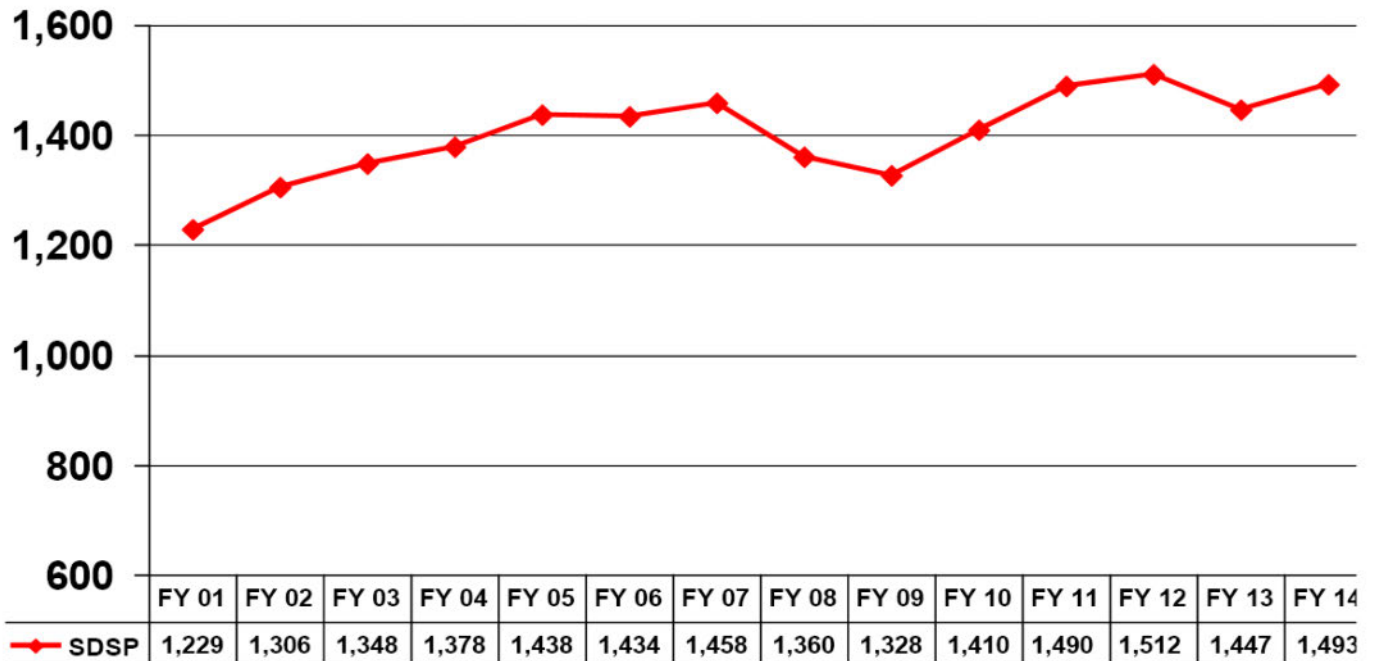
Mike Durfee State Prison Springfield







South Dakota State Penitentiary Campus Average Daily Count FY 2001-2014



FY 01 to FY 12 are actual. FY 13 and FY 14 are projected.



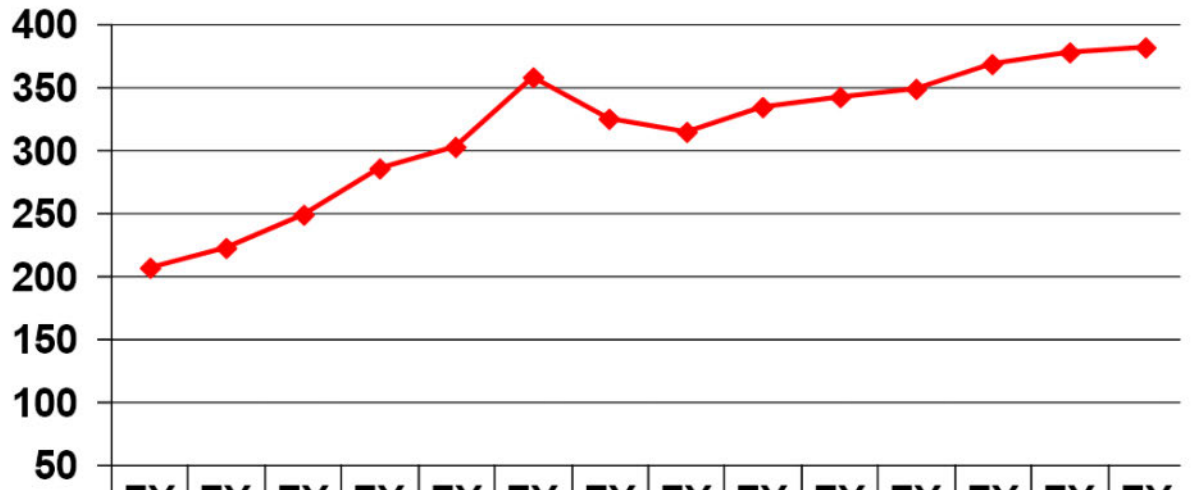
South Dakota State Penitentiary G. Norton Jameson Annex Sioux Falls







SD Women's Prison Campus Average Daily Count FY 2001-2014

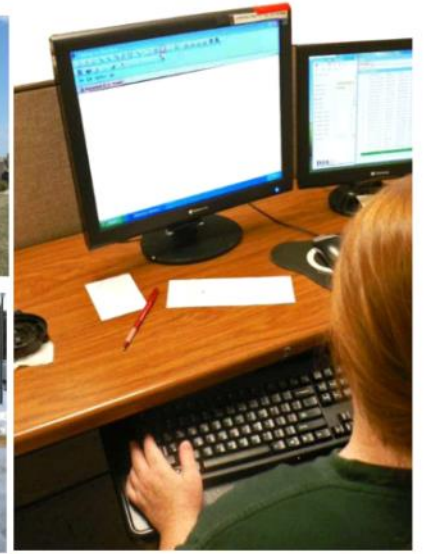


	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
◆ Females	207	222	249	286	302	358	325	315	334	342	349	368	377	382

FY 01 to FY 12 are actual. FY 13 and FY 14 are projected. 20



South Dakota Women's Prison Pierre







Pheasantland Industries Shops

Traditional Shops:

- **License Plates/Decals**
- **Carpentry**
- **Upholstery**
- **Print/Bookbindery**
- **Braille/Tactile Graphics**
- **Sign**
- **Machine**
- **Garment/Screen Print**
- **Data Entry**

Private Sector:

- **Metalcraft Industries**



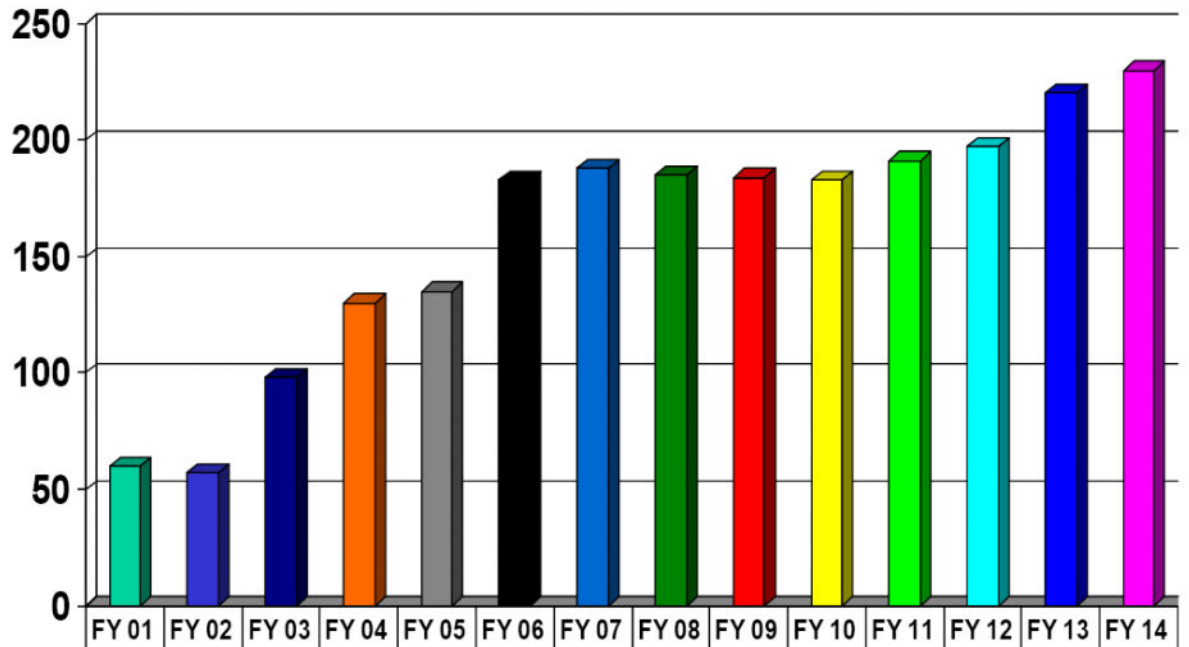
Inmate Services

Correctional Healthcare
Classification, Transfers and Scheduling
Sex Offender Management
Adult Reentry
Community Services





Inmates on Work Release Average Daily Count by Fiscal Year

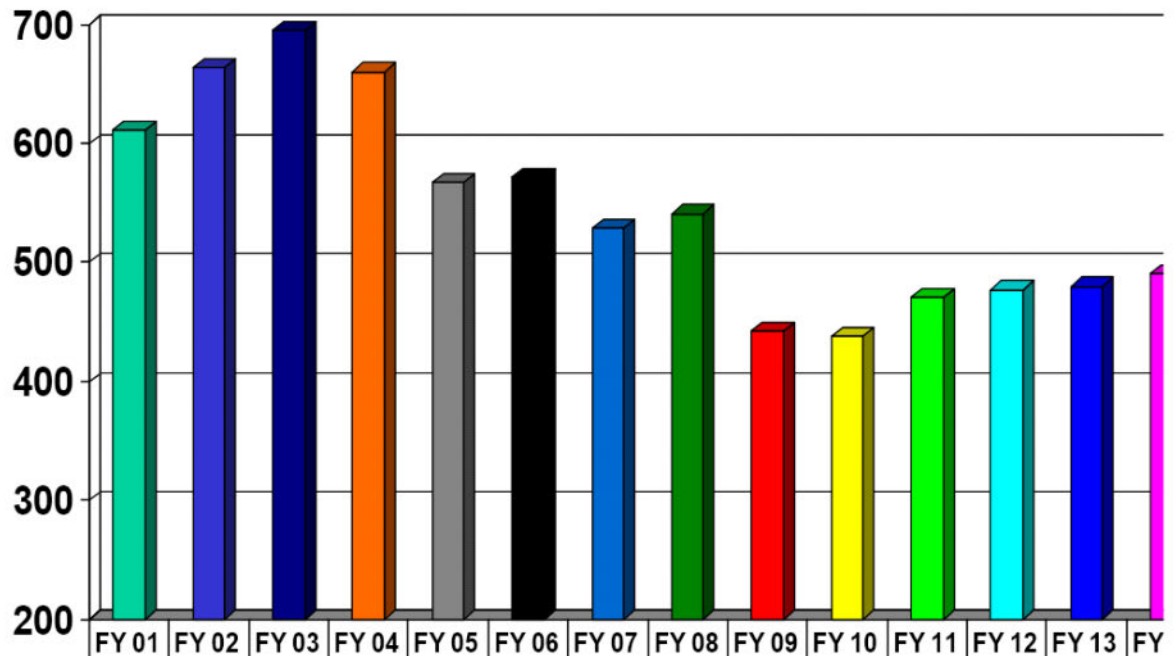


Work Release Inmates	60	57	98	130	135	183	188	185	184	183	191	197	220	230
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FY 01 – FY 12 are Actual. FY 13 and FY 14 are Projected.



Inmates on Community Service Count by Fiscal Year End



Comm Service Inmates	611	664	695	660	567	571	529	541	442	438	471	477	480	494
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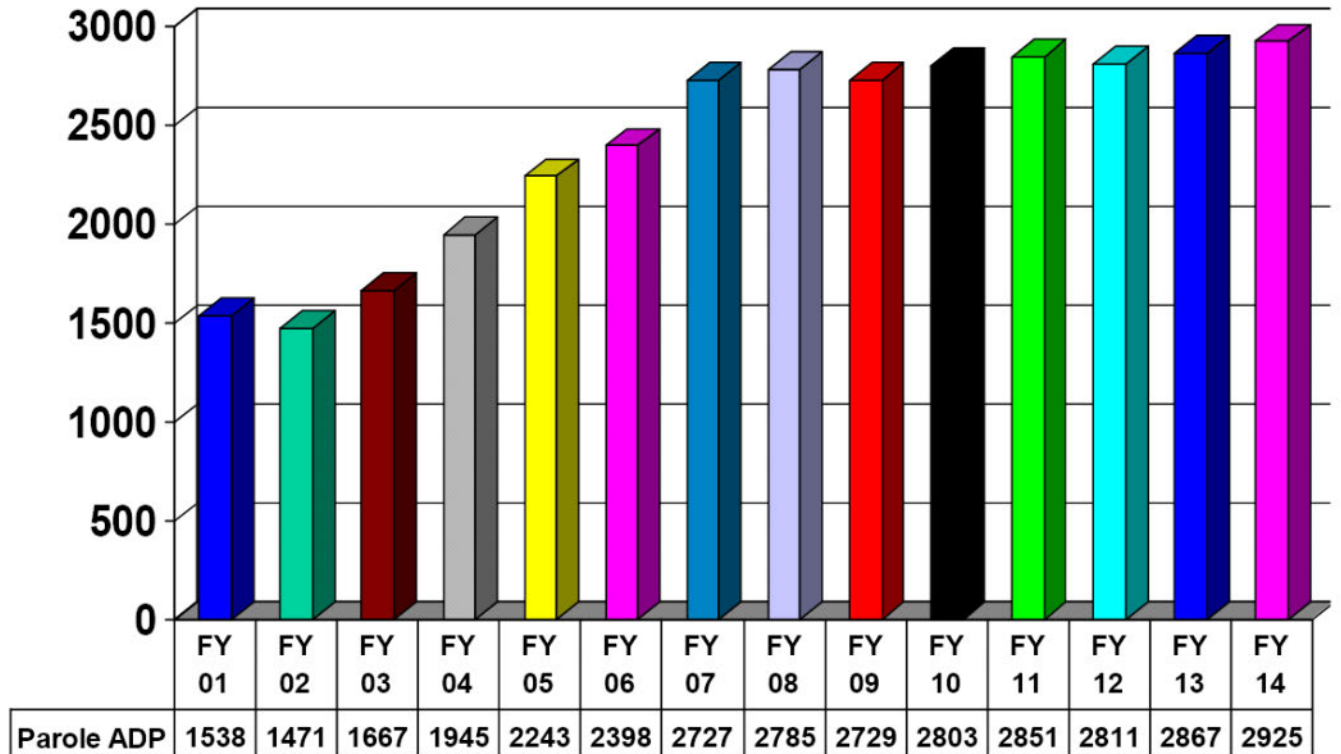
FY 01 – FY 12 are Actual. FY 13 and FY 14 are Projected.



Parole Services



Parole Services Average End of Month Count



FY 01-FY 12 are actual: FY 13 and FY 14 are projected.



Parole Services

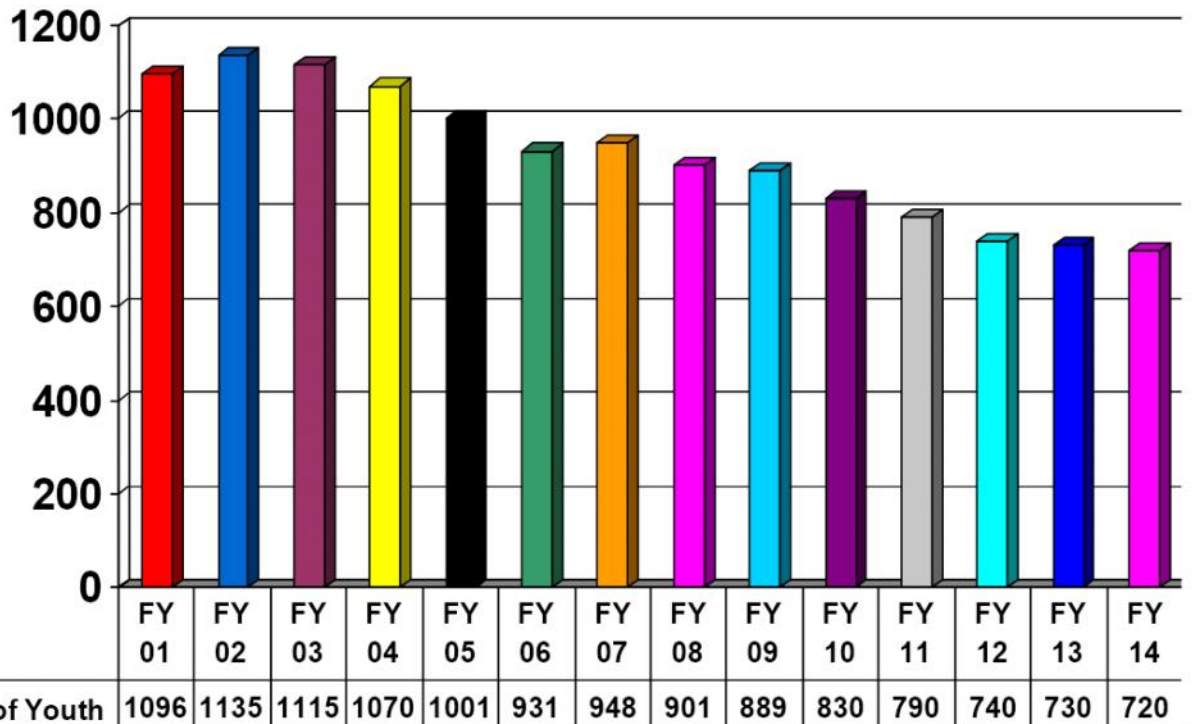




Juvenile Corrections



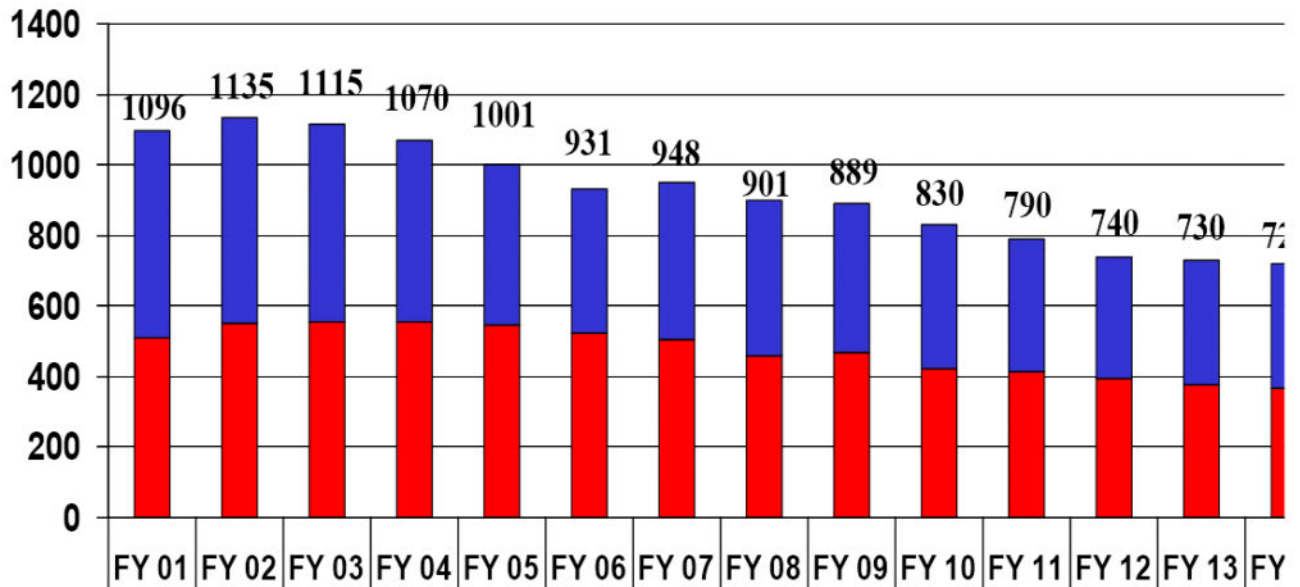
Average Daily Population of Youth Under DOC Jurisdiction



FY 01 to FY 12 are Actual. FY 13 & FY 14 are Projected.



Average Daily Population of Juveniles in Placement and on Aftercare

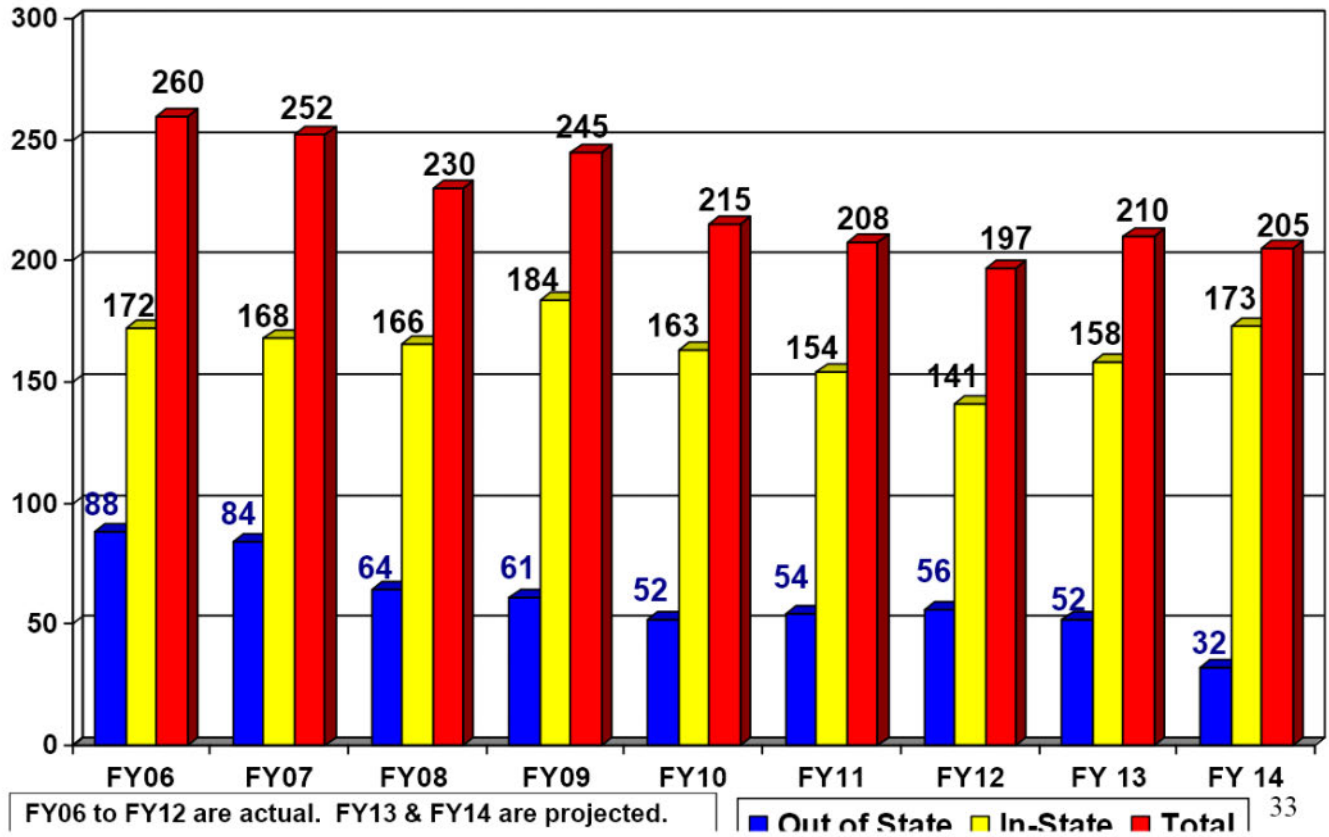


■ Aftercare	587	586	561	515	457	406	442	441	422	406	378	345	355	370
■ Placement	509	549	554	555	544	525	506	460	467	424	412	395	375	360

FY 01 to FY 12 are actual. FY 13 and FY 14 are projected.



Average Daily Count of Youth in Private Placement





Department of Corrections Transitional Services for Juveniles

- **Transitional beds – Request for Proposal issued to develop transitional services in the Sioux Falls area for youth returning from placement.**
- **Foster Care – Available licensed homes have declined and so utilization is reduced. Foster care funds have been transferred into independent living/transitional beds as we have seen an increase need in those services.**
- **Independent Living – Expansion of available options for independent living and so foster care funds were transferred here. Example- McCrossan Boys Ranch opened a new independent living unit in 2011 which allows for Sioux Falls youth to return to the Sioux Falls community (ages 17-20).**



Juvenile Community Corrections

- **Juvenile Corrections Agents**
- **Placement Services**
- **Foster Care**
- **West Farm**
- **Juvenile Reentry**
- **State Training School**





State Treatment and Rehabilitation Academy Programs





Youth Challenge Center



Program Components

4-8 month program - 6 levels

Group and Individual counseling

Reality Therapy, Corrective Thinking, Anger Management, Parenting classes, Independent living skills, family session:

Work Therapy

Full range of accredited outpatient
Chemical Dependency Treatment

High School Education and GED

Vocational Education

Physical Education

Performance Based Standards

Evidence Based Programming

Re-Entry





Patrick H. Brady Academy



Program Components

Length of stay = 30 - 120 days

Provide services to juvenile males ag 14-18

High School/GED Education

Outpatient CD treatment program

Group Counseling /family sessions (individual as needed)

Military structure & lifestyle

Open entry, open exit- transition services

Physical Fitness

Performance Based Standards

Evidence Based Programming

Re-Entry



South Dakota
STAR
State Treatment And Rehabilitation
Academy
Department of Corrections
Juvenile Division



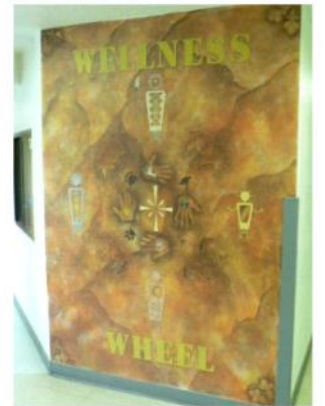
SERVICES

- Food Services
- Spiritual & Cultural Services
- Medical Services
- Education/Special Ed Services
- Chemical Dependency Services
- Mental Health Services
- Security





QUEST/ExCEL





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