

FY2018 General Fund Revenues

February 13, 2017



On-going Receipts	Governor's Dec.	LRC FY18	Dollar Change	Percent
	Projected FY18			Change
Sales & Use Tax	1,013,126,355	974,133,512	(38,992,843)	-3.85%
Lottery	116,372,407	116,034,249	(338,158)	-0.29%
Contractor's Excise Tax	110,521,183	110,614,834	93,651	0.08%
Insurance Company Tax	91,664,940	91,115,504	(549,436)	-0.60%
Unclaimed Property	52,844,258	52,304,701	(539,557)	-1.02%
Licenses, Permits, and Fees	66,132,256	63,216,685	(2,915,571)	-4.41%
Tobacco Taxes	54,975,501	54,497,710	(477,791)	-0.87%
Trust Funds	36,855,483	36,992,580	137,097	0.37%
Net Transfers In	20,993,023	20,880,911	(112,112)	-0.53%
Alcohol Beverage Tax	7,954,219	7,988,148	33,929	0.43%
Bank Franchise Tax	11,756,140	10,944,525	(811,615)	-6.90%
Charges for Goods & Services	15,865,139	16,237,946	372,807	2.35%
Telecommunications Tax	4,939,787	5,337,875	398,088	8.06%
Sale-Leaseback	-	-	-	0.00%
Mineral Severance Taxes	5,659,938	8,272,592	2,612,654	46.16%
Interest Income & Interest	6,044,972	6,171,400	126,428	2.09%
Alcohol Beverage 2% Wholesale Tax	2,155,441	2,115,690	(39,751)	-1.84%
Subtotal On-going Receipts	1,617,861,042	1,576,858,862	(41,002,180)	-2.53%
One-Time Receipts				
Unclaimed Property (Stock Sales)	0	0		
Unexpended Carryovers & Specials	0	0		
Obligated Cash Carried Forward	2,434,132	2,434,132		
GRAND TOTAL	1,620,295,174	1,579,292,994	(41,002,180)	-2.53%